

State of Alaska FY2011 Governor's Operating Budget

Department of Natural Resources State Public Domain and Public Access Results Delivery Unit Budget Summary

State Public Domain and Public Access Results Delivery Unit

Contribution to Department's Mission

See information at individual component detail level.

Core Services

- See information at individual component detail level.

Key RDU Challenges

See information at individual component detail level.

Significant Changes in Results to be Delivered in FY2011

See information at individual component detail level.

Major RDU Accomplishments in 2009

See information at individual component detail level.

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**State Public Domain and Public Access
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Citizen's Advisory Commission	150.9	0.0	0.0	150.9	252.8	0.0	0.0	252.8	254.9	0.0	0.0	254.9
RS2477/Navigability	328.0	0.0	70.0	398.0	272.3	0.0	75.7	348.0	272.3	1,000.0	75.7	1,348.0
Totals	478.9	0.0	70.0	548.9	525.1	0.0	75.7	600.8	527.2	1,000.0	75.7	1,602.9

**State Public Domain and Public Access
Summary of RDU Budget Changes by Component
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	525.1	0.0	75.7	600.8
Adjustments which will continue current level of service:				
-Citizen's Advisory Commission	2.1	0.0	0.0	2.1
Proposed budget increases:				
-RS2477/Navigability	0.0	1,000.0	0.0	1,000.0
FY2011 Governor	527.2	1,000.0	75.7	1,602.9