

Lemon Creek Correctional Center - Prison Laundry Facility **FY2010 Request: \$1,700,000**
Deferred Maintenance **Reference No: 49716**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Development
Location: Juneau Areawide **Contact:** Unknown
House District: Juneau Areawide (HD 3-4) **Contact Phone:** (999)999-9999
Estimated Project Dates: 04/19/2010 - 06/30/2014

Brief Summary and Statement of Need:

Deferred Maintenance at the Lemon Creek Correctional Center Laundry Facility. Replace and install boilers, hot water storage tank, heat exchanger system and replace washer & dryers.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$1,700,000						\$1,700,000
Total:	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: