

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Corrections Community Jails Component Budget Summary**

## Component: Community Jails

### Contribution to Department's Mission

Provide short-term community jail confinement of persons held under state law.

### Core Services

- Offender Confinement

### Key Component Challenges

Several community jails combine jail duties with local emergency service dispatch so the number of communities subsidizing their jail's operating costs with State funds is unknown.

Restructure the Community Jails program to promote equity between communities as well as develop a prevailing set of operating activities which includes identifying necessary, allowable, and reasonable costs for the confinement of prisoners.

### Significant Changes in Results to be Delivered in FY2011

No changes in results delivered.

### Major Component Accomplishments in 2009

The Department of Corrections contracted with 15 community jail facilities to incarcerate individuals under State law. This included holding facilities for pre-arraignment, post-arraignment, and short-term prisoners who violated State law.

The Department assisted Legislative Audit in a review of the community jails in an effort to ultimately establish a process for funding the community jails' contracts in a more equitable manner. The audit determined the need to evaluate oversight of and accountability for community jail expenditures for staffing, training, health care, security, food service and safety. A professional services contract has been entered to develop a more equitable cost allocation methodology. The report has been received and a more equitable system is being developed for paying community jails for their expenditures in holding prisoners for the state. The revised cost allocations will be applied in FY11.

### Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

### Contact Information

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**Community Jails  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	3.4	0.0	0.0
73000 Services	6,155.4	6,115.4	6,415.4
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,158.8</b>	<b>6,115.4</b>	<b>6,415.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	6,158.8	6,115.4	6,415.4
<b>Funding Totals</b>	<b>6,158.8</b>	<b>6,115.4</b>	<b>6,415.4</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>6,115.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,115.4</b>
<b>Proposed budget increases:</b>				
-Kodiak Jail continued operations	300.0	0.0	0.0	300.0
<b>FY2011 Governor</b>	<b>6,415.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,415.4</b>

**Component Detail All Funds**  
Department of Corrections

**Component:** Community Jails (2035)  
**RDU:** Population Management (550)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	3.4	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	6,155.4	6,115.4	6,115.4	6,115.4	6,415.4	300.0	4.9%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,158.8</b>	<b>6,115.4</b>	<b>6,115.4</b>	<b>6,115.4</b>	<b>6,415.4</b>	<b>300.0</b>	<b>4.9%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	6,158.8	6,115.4	6,115.4	6,115.4	6,415.4	300.0	4.9%
<b>General Funds</b>	<b>6,158.8</b>	<b>6,115.4</b>	<b>6,115.4</b>	<b>6,115.4</b>	<b>6,415.4</b>	<b>300.0</b>	<b>4.9%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Community Jails (2035)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		6,115.4	0.0	0.0	6,115.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,115.4										
<b>Subtotal</b>		<b>6,115.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,115.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>6,115.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,115.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Kodiak Jail continued operations</b>												
IncOTI		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
<b>Totals</b>		<b>6,415.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,415.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The City of Kodiak is opening a new partially complete facility in late-FY2010. The new Community Jail has a delayed occupancy due to a shortfall of funds in the City's project. Additional funds will be needed while Kodiak operates two sites—the old Community Jail and the new police station. Running the old jail separate from the police station requires additional staff, utilities, and transporting offenders between the two sites.

**Line Item Detail**  
**Department of Corrections**  
**Travel**

**Component:** Community Jails (2035)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		3.4	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>3.4</b>	<b>0.0</b>	<b>0.0</b>
72100	Instate Travel	In state travel for auditing and oversight of the Community Jail contract facilities.	3.4	0.0	0.0

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Community Jails (2035)  
**RDU:** Population Management (550)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
73000	Services		6,155.4	6,115.4	6,415.4
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
		<b>73000 Services Detail Totals</b>	<b>6,155.4</b>	<b>6,115.4</b>	<b>6,415.4</b>
73755	Safety Services	Community Jail contracts for inmates: Bristol Bay 126.8, Cordova 134.9, Craig 228.5, Dillingham 429.0, Haines 113.3, Homer 416.2, Kodiak 905.3, Kotzebue 879.9, North Slope Borough 1,019.7, Petersburg 202.1, Seward 449.5, Sitka 419.5, Unalaska 481.4, Valdez 320.3, Wrangell 283.9	6,155.4	6,115.4	6,415.4