

State of Alaska FY2011 Governor's Operating Budget

Department of Corrections Inmate Health Care Results Delivery Unit Budget Summary

Inmate Health Care Results Delivery Unit

Contribution to Department's Mission

To provide essential behavioral and physical health care for offenders that are committed to the custody of the Department.

Core Services

- Provide legally required behavioral health care services.
- Provide legally required physical health care services.

Major Activities to Advance Strategies

- Implement all aspects of the Containment Model of supervising sex offenders.
- Review Substance Abuse and Sex Offender Treatment programs offered.
- Institute improved tracking system of enrollees in Substance Abuse and Sex Offender Treatment.
- Increase interventions and referrals to outside agencies.
- Refer all sex offenders to Sex Offender registry.

Key RDU Challenges

Mentally ill inmates are coming to DOC in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe.
- Increased number of inmates who are so seriously mentally ill that they meet criteria for involuntary medication.
- Release to API directly from jail has become commonplace.

Deliver essential medical care while meeting appropriate quality and compliance standards. Challenges include:

- Growing inmate population and expansion of facilities
- Higher acuity level of care due to increase in chronic health issues
- Aging inmate population
- Rising medical costs

Significant Changes in Results to be Delivered in FY2011

No changes in results delivered.

Major RDU Accomplishments in 2009

DOC was invited to participate on a High Risk Team convened jointly by Department of Health and Social Services, Division of Behavioral Health and the Department of Administration, Office of Public Advocacy (OPA) to address needs of OPA clients. This team is using a variety of creative methods to address client need as access to comprehensive services for high risk individuals remains a challenge.

A focus group has been created to study and modify an electronic medical record system.

Implementation of a data surveillance system to track Methicillin-Resistant Staphylococcus Aureus (MRSA) infections.

Contact Information

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**Inmate Health Care
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Behavioral Health Care	0.0	0.0	0.0	0.0	12,712.6	0.0	670.8	13,383.4	11,716.6	0.0	670.8	12,387.4
Physical Health Care	0.0	0.0	0.0	0.0	13,632.4	0.0	10,896.5	24,528.9	14,500.3	0.0	10,037.0	24,537.3
Inmate Health Care	22,586.1	0.0	9,800.5	32,386.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	22,586.1	0.0	9,800.5	32,386.6	26,345.0	0.0	11,567.3	37,912.3	26,216.9	0.0	10,707.8	36,924.7

**Inmate Health Care
Summary of RDU Budget Changes by Component
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	26,345.0	0.0	11,567.3	37,912.3
Adjustments which will continue current level of service:				
-Behavioral Health Care	-996.0	0.0	-374.0	-1,370.0
-Physical Health Care	867.9	0.0	-859.5	8.4
Proposed budget increases:				
-Behavioral Health Care	0.0	0.0	374.0	374.0
FY2011 Governor	26,216.9	0.0	10,707.8	36,924.7