Delete: Mt. Edgecumbe High School Deferred Maintenance **FY2011 Request: $0**
Reference No: AMD 49412

AP/AL: Appropriation
Category: Education
Location: Mt. Edgecumbe
House District: Sitka/Wrangell/Petersburg (HD 2)
Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Deferred Maintenance

Contact: Eddy Jeans
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Brief Summary and Statement of Need:
This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. This project will complete remaining deferred maintenance on the Boy's Dorm (Building 292), the Girl's Dorm (Building 293), and complete site drainage improvements at Heritage Hall (Building 295).

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund							$0
Total:	$0	$0	$0	$0	$0	$0	$0

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
Appropriated either as a specific project or broadly-scoped as Deferred Maintenance: FY10 $1,000.0 (Ch15, SLA09)-Deferred Maintenance; FY09 $2,634.0 (Ch29 SLA08)-Deferred Maintenance; FY07 $1,500.0 (Ch82 SLA06)-Facility Upgrades and Repairs; FY04 $500.0-Exterior Renovations; FY02 $500.0-Roof Repair and Replacement; FY01 $150.0-Dormitory Renovations and Facility Upgrades; FY00 $40.0-Powerhouse Chemical Removal and Sealing of Facility; and FY98 $200.0-Repairs, Renovations and Equipment.

Project Description/Justification:
This allocation of funds will allow for the following deferred maintenance projects:

Boy's Dormitory: ADA improvements including elevator, entry ramp, and accessible alarm system, remodeling of the Resident Assistant on each floor, and installation of a one-hour rated roof system.

Girl's Dormitory: lighting and electrical upgrades, asbestos removal, upgrades to interior finishes, replacement of interior doors, mechanical repairs including work on the sprinkler system, safety upgrades including repair of the exit stairways and guardrail.

Other areas: Replacement of cabinets in the kitchen and lobby and structural improvements, asbestos materials in the storage warehouse, and complete hazardous material abatement and demolition of the old paint shop.