

**General Funds**

**Component Summary**  
**Department of Education and Early Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Management Plan Supplemental</b>	<b>FY2010 HB326 FINAL</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Operating Budget all bills</b>	<b>FY2011 Operating</b>	<b>FY2011 Operating Budget all bills vs FY2011 Operating</b>	
<b>K-12 Support</b>							
Foundation Program	1,012,509.3	0.0	1,065,847.4	1,065,229.6	1,063,183.0	-2,046.6	-0.2%
Pupil Transportation	61,149.7	0.0	63,839.2	63,839.2	63,839.2	0.0	0.0%
Boarding Home Grants	1,690.8	0.0	1,690.8	1,690.8	1,690.8	0.0	0.0%
Youth in Detention	1,100.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,127.5	180.0	3,303.0	3,303.0	3,303.0	0.0	0.0%
AK Challenge Youth Academy	6,429.1	0.0	5,826.8	5,826.8	5,826.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,086,006.4</b>	<b>180.0</b>	<b>1,141,607.2</b>	<b>1,140,989.4</b>	<b>1,138,942.8</b>	<b>-2,046.6</b>	<b>-0.2%</b>
<b>Education Support Services</b>							
Executive Administration	2,131.9	0.0	2,456.7	813.4	813.4	0.0	0.0%
Administrative Services	614.0	0.0	640.6	643.0	643.0	0.0	0.0%
Information Services	230.8	0.0	256.9	256.9	256.9	0.0	0.0%
School Finance & Facilities	1,582.7	0.0	1,605.7	1,608.6	1,608.6	0.0	0.0%
<b>RDU Total:</b>	<b>4,559.4</b>	<b>0.0</b>	<b>4,959.9</b>	<b>3,321.9</b>	<b>3,321.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Teaching and Learning Support</b>							
Student and School Achievemen	8,961.3	0.0	9,223.8	10,156.2	10,156.2	0.0	0.0%
State System of Support	0.0	0.0	0.0	1,624.3	1,624.3	0.0	0.0%
Statewide Mentoring	3,900.0	0.0	3,900.0	3,900.0	3,900.0	0.0	0.0%
Teacher Certification	685.5	0.0	702.2	702.2	702.2	0.0	0.0%
Child Nutrition	86.6	0.0	90.5	90.5	90.5	0.0	0.0%
Early Learning Coordination	7,799.7	0.0	7,804.7	12,709.1	8,584.7	-4,124.4	-32.5%
<b>RDU Total:</b>	<b>21,433.1</b>	<b>0.0</b>	<b>21,721.2</b>	<b>29,182.3</b>	<b>25,057.9</b>	<b>-4,124.4</b>	<b>-14.1%</b>
<b>Commissions and Boards</b>							
Professional Teaching Practice	275.0	0.0	279.8	282.3	282.3	0.0	0.0%
AK State Council on the Arts	695.3	0.0	706.5	703.7	703.7	0.0	0.0%
<b>RDU Total:</b>	<b>970.3</b>	<b>0.0</b>	<b>986.3</b>	<b>986.0</b>	<b>986.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Mt. Edgecumbe Boarding School</b>							
Mt. Edgecumbe Boarding Schoo	3,960.6	11.7	3,996.5	4,060.8	4,060.8	0.0	0.0%
<b>RDU Total:</b>	<b>3,960.6</b>	<b>11.7</b>	<b>3,996.5</b>	<b>4,060.8</b>	<b>4,060.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Facilities Maintenance</b>							
EED State Facilities Rent	2,045.8	0.0	2,115.8	2,115.8	2,115.8	0.0	0.0%
<b>RDU Total:</b>	<b>2,045.8</b>	<b>0.0</b>	<b>2,115.8</b>	<b>2,115.8</b>	<b>2,115.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Library and Museums</b>							
Library Operations	4,440.2	0.0	4,560.9	4,563.4	4,563.4	0.0	0.0%
Archives	983.5	0.0	1,017.0	1,017.0	1,017.0	0.0	0.0%
Museum Operations	1,821.7	0.0	1,878.1	1,878.1	1,878.1	0.0	0.0%
<b>RDU Total:</b>	<b>7,245.4</b>	<b>0.0</b>	<b>7,456.0</b>	<b>7,458.5</b>	<b>7,458.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Postsecondary Education Commission</b>							
Program Admin & Operations	0.0	0.0	0.0	15,350.1	650.0	-14,700.1	-95.8%
WWAMI Medical Education	2,654.8	0.0	2,964.8	2,964.8	2,964.8	0.0	0.0%
<b>RDU Total:</b>	<b>2,654.8</b>	<b>0.0</b>	<b>2,964.8</b>	<b>18,314.9</b>	<b>3,614.8</b>	<b>-14,700.1</b>	<b>-80.3%</b>
<b>Unrestricted General (UGF):</b>	<b>1,114,397.5</b>	<b>191.7</b>	<b>1,173,510.6</b>	<b>1,194,132.5</b>	<b>1,173,261.4</b>	<b>-20,871.1</b>	<b>-1.7%</b>
<b>Designated General (DGF):</b>	<b>14,478.3</b>	<b>0.0</b>	<b>12,297.1</b>	<b>12,297.1</b>	<b>12,297.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>1,128,875.8</b>	<b>191.7</b>	<b>1,185,807.7</b>	<b>1,206,429.6</b>	<b>1,185,558.5</b>	<b>-20,871.1</b>	<b>-1.7%</b>