

**Department Totals - Operating Budget**  
**Department of Education and Early Development**

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Department Totals	1,443,035.2	203.4	1,487,966.3	1,447,192.8	1,426,321.7	-20,871.1	-1.4%
<b>Funding Sources:</b>							
1002 Fed Rcpts	193,814.7	0.0	193,911.6	194,052.0	194,052.0	0.0	0.0%
1003 G/F Match	947.1	0.0	968.7	965.5	965.5	0.0	0.0%
1004 Gen Fund	1,113,110.6	191.7	1,172,202.1	1,192,827.2	1,171,956.1	-20,871.1	-1.7%
1005 GF/Prgm	73.9	0.0	73.9	1,180.9	1,180.9	0.0	0.0%
1007 I/A Rcpts	7,447.9	11.7	9,196.8	9,196.8	9,196.8	0.0	0.0%
1014 Donat Comm	352.8	0.0	358.6	358.6	358.6	0.0	0.0%
1037 GF/MH	339.8	0.0	339.8	339.8	339.8	0.0	0.0%
1043 Impact Aid	20,791.0	0.0	20,791.0	20,791.0	20,791.0	0.0	0.0%
1066 Pub School	12,937.0	0.0	10,700.0	10,700.0	10,700.0	0.0	0.0%
1092 MHTAAR	200.0	0.0	212.0	212.0	212.0	0.0	0.0%
1106 P-Sec Rcpt	12,205.1	0.0	12,405.8	12,555.6	12,555.6	0.0	0.0%
1108 Stat Desig	902.8	0.0	902.8	902.8	902.8	0.0	0.0%
1145 AIPP Fund	30.0	0.0	30.0	30.0	30.0	0.0	0.0%
1151 VoTech Ed	377.9	0.0	416.2	416.2	416.2	0.0	0.0%
1156 Rcpt Svcs	1,089.5	0.0	1,107.0	0.0	0.0	0.0	0.0%
1188 Fed Unrstr	0.0	0.0	0.0	2,664.4	2,664.4	0.0	0.0%
1212 Fed ARRA	78,415.1	0.0	64,350.0	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	1,114,397.5	191.7	1,173,510.6	1,194,132.5	1,173,261.4	-20,871.1	-1.7%
Designated General (DGF)	14,478.3	0.0	12,297.1	12,297.1	12,297.1	0.0	0.0%
Other Funds	20,785.8	11.7	22,747.4	22,897.2	22,897.2	0.0	0.0%
Federal Funds	293,373.6	0.0	279,411.2	217,866.0	217,866.0	0.0	0.0%