

Evergreen Elementary School Playground Safety Upgrades **FY2011 Request: \$110,100**
Reference No: AMD 48293

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** Wrangell School District
Location: Wrangell **Contact:** Eddy Jeans
House District: Sitka/Wrangell/Petersburg (HD 2) **Contact Phone:** (907)465-8679

Estimated Project Dates: 07/01/2009 - 06/30/2014
Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Major Maintenance Grant Fund - Project #9 (Dec. 16): Evergreen Elementary School Playground Safety Upgrades - Wrangell City. This project will improve the playground at Evergreen Elementary by removing and replacing the existing asphalt surface with a more suitable base material and installing modular play structures that meet today's health and safety standards for playgrounds. In addition, a new covered play structure will be constructed.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund	\$110,100						\$110,100
Total:	\$110,100	\$0	\$0	\$0	\$0	\$0	\$110,100

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Sec. 57(i) HCS CSSB 230(FIN)amH from 4/18/10 House Floor Amendment # 2 that adds to the Sec.1, Ch.15, SLA 09 allocation. Contingent on passage of SB237 which reduces district participating share to 20% for those with full value per ADM of \$275,001-500,000, thereby increasing state share. Since bill retroactive to projects started by 4/1/08, supplemental funding needed for a few impacted projects.