

Metlakatla High School Renovation Alternates

FY2011 Request: \$1,202,914
Reference No: 49416

AP/AL: Allocation
Category: Education
Location: Metlakatla
House District: Cordova/Southeast Islands (HD 5)
Project Type: Renovation and Remodeling
Recipient: Annette Island School District
Contact: Eddy Jeans
Contact Phone: (907)465-8679

Estimated Project Dates: 07/01/2010 - 06/30/2015
Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Metlakatla High School Renovation Alternates (Annette Island school district). This project is #3 on the Major Maintenance list.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,202,914						\$1,202,914
Total:	\$1,202,914	\$0	\$0	\$0	\$0	\$0	\$1,202,914

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This project will award alternates established in bid documents associated with a currently funded renovation project. Funds are not sufficient in the current project to complete renovation as designed at the 41,000 square foot Metlakatla High School built in 1968. This project will fund renovation of the gym and locker room area, replace the dust collection system in the wood shop, replace and add student walk paths, improve the school's entry area, and install a new double wall fuel storage tank.