

Mosquito Lake Elementary Mechanical Upgrades

FY2011 Request: \$180,491
Reference No: 49421

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** Haines School District
Location: Haines **Contact:** Eddy Jeans
House District: Cordova/Southeast Islands (HD 5) **Contact Phone:** (907)465-8679

Estimated Project Dates: 07/01/2010 - 06/30/2015
Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Mosquito Lake Elementary Mechanical Upgrades (Haines school district). This project is #8 on the Major Maintenance List.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$180,491						\$180,491
Total:	\$180,491	\$0	\$0	\$0	\$0	\$0	\$180,491

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This project will provide a complete renovation of the heating plant for the 6,392 square foot Mosquito Lake School built in 1982. Work includes removal of the existing heating plant, chimney, circulating pumps, electric control system, oil delivery system, duct booster coils, and the installation of two oil-fired boilers, circulating pumps, heating piping, oil delivery system with day tank, chimney, and direct digital controls.