

Mt. Edgecumbe High School Deferred Maintenance

FY2011 Request: \$1,700,000

Reference No: 49412

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Education

Location: Mt. Edgecumbe

Contact: Eddy Jeans

House District: Sitka/Wrangell/Petersburg (HD

Contact Phone: (907)465-8679

2)

Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

This project will complete remaining deferred maintenance on the Boy's Dorm (Building 292), the Girl's Dorm (Building 293), and complete site drainage improvements at Heritage Hall (Building 295). Specific tasks at the Boy's Dorm are ADA improvements and an accessible alarm system; remodeling for Resident Assistant rooms on each floor, and installation of a one-hour rated roof system. Work at the Girl's Dorm includes lighting and electrical upgrades, asbestos removal, upgrades to interior finishes, replacement of interior doors, work on the sprinkler system, safety upgrades including repair of the exit stairways and guardrail, replacement of aging cabinets in the kitchen and lobby, and structural improvements.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,700,000						\$1,700,000
Total:	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Appropriated either as a specific project or broadly-scoped as Deferred Maintenance: FY10 \$1,000.0 (Ch15, SLA09)-Deferred Maintenance; FY09 \$2,634.0 (Ch29 SLA08)-Deferred Maintenance; FY07 \$1,500.0 (Ch82 SLA06)-Facility Upgrades and Repairs; FY04 \$500.0-Exterior Renovations; FY02 \$500.0-Roof Repair and Replacement; FY01 \$150.0-Dormitory Renovations and Facility Upgrades; FY00 \$40.0-Powerhouse Chemical Removal and Sealing of Facility; and FY98 \$200.0-Repairs, Renovations and Equipment.

Project Description/Justification:

The allocated Deferred Maintenance funding for Mt. Edgecumbe High School will allow for the following projects:

Boy's Dormitory: ADA improvements including an elevator, entry ramp, and an accessible alarm system, remodeling of the Resident Assistant on each floor, and installation of a one-hour rated roof system.

Girl's Dormitory: lighting and electrical upgrades, asbestos removal, upgrades to interior finishes,

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replacement of interior doors, mechanical repairs including work on the sprinkler system, safety upgrades including repair of the exit stairways and guardrail.

Other areas: Replacement of cabinets in the kitchen and lobby and structural improvements, asbestos materials in the storage warehouse, and complete hazardous material abatement and demolition of the old paint shop.