

State of Alaska FY2011 Governor's Operating Budget

Department of Education and Early Development Youth in Detention Component Budget Summary

Component: Youth in Detention

Contribution to Department's Mission

To provide financial support to school districts providing educational programs for incarcerated youth.

Core Services

- Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year round. The following school districts and their associated centers are projected to provide the educational services in FY2011.

Key Component Challenges

- Continuing to provide educational services for children in detention facilities; and
- Funding for educational services for youth in adult correctional centers.

Priority Program: Education Foundation & Accountability.

Significant Changes in Results to be Delivered in FY2011

	<u>Est. FY2011 Grants</u>
Anchorage School District: McLaughlin Youth Center	372.0
Fairbanks North Star Borough School District: Fairbanks Youth Center	111.6
Juneau Borough School District: Johnson Youth Services	86.7
Kenai School District: Kenai Youth Facility	66.5
Kenai School District: Spring Creek Correctional Facility	156.1
Ketchikan School District: Ketchikan Youth Facility	66.3
Lower Kuskokwim School District: Bethel Youth Facility	95.3
Mat-Su School District: Mat-Su Detention Center	62.1
Nome School District: Nome Youth Facility	<u>83.4</u>
Total	1,100.0

Priority Program: Education Foundation & Accountability.

Major Component Accomplishments in 2009

Provided funds to school districts for educational services for incarcerated youth.

Priority Program: Education Foundation & Accountability.

Statutory and Regulatory Authority

AS 14.07.020(5)

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**Youth in Detention
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,100.0	1,100.0	1,100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,100.0	1,100.0	1,100.0
Funding Sources:			
1004 General Fund Receipts	1,100.0	1,100.0	1,100.0
Funding Totals	1,100.0	1,100.0	1,100.0

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	1,100.0	0.0	0.0	1,100.0
FY2011 Governor	1,100.0	0.0	0.0	1,100.0

Component Detail All Funds
Department of Education and Early Development

Component: Youth in Detention (150)
RDU: K-12 Support (53)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
General Funds	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: Youth in Detention (150)

RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund		1,100.0										
Subtotal		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Grants, Benefits

Component: Youth in Detention (150)
RDU: K-12 Support (53)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		1,100.0	1,100.0	1,100.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000 Grants, Benefits Detail Totals			1,100.0	1,100.0	1,100.0
77431	Education	Provide grants to school districts to supplement the educational costs of students in detention centers and to provide educational services to youth in adult correction facilities.	1,100.0	1,100.0	1,100.0