

**Component Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries (2965)

**RDU:** Commercial Fisheries (143)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	40,977.7	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	1,823.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	13,870.2	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	4,188.5	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	810.4	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>61,669.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	10,312.8	0.0	0.0	0.0	0.0%
1003 G/F Match	0.0	0.0	422.6	0.0	0.0	0.0	0.0%
1004 Gen Fund	0.0	0.0	35,191.3	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	0.0	0.0	802.6	0.0	0.0	0.0	0.0%
1018 EVOSS	0.0	0.0	345.1	0.0	0.0	0.0	0.0%
1036 Cm Fish Ln	0.0	0.0	1,215.9	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	0.0	0.0	2,990.1	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	4,112.4	0.0	0.0	0.0	0.0%
1109 Test Fish	0.0	0.0	2,524.4	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs	0.0	0.0	505.7	0.0	0.0	0.0	0.0%
1194 F&G Nonded	0.0	0.0	1,591.2	0.0	0.0	0.0	0.0%
1201 CFEC Rcpts	0.0	0.0	1,605.7	0.0	0.0	0.0	0.0%
1212 Fed ARRA	0.0	0.0	50.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>35,613.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>7,442.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>8,250.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>10,362.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	313	0	0	0	0.0%
Permanent Part Time	0	0	453	0	0	0	0.0%
Non Permanent	0	0	3	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Southeast Region Fisheries Management (2167)

**RDU:** Commercial Fisheries (143)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	5,338.8	0.0	213.0	5,551.8	5,551.8	0.0	0.0%
72000 Travel	154.0	0.0	0.0	140.6	140.6	0.0	0.0%
73000 Services	1,516.1	0.0	0.0	1,442.5	1,442.5	0.0	0.0%
74000 Commodities	512.9	0.0	0.0	512.9	512.9	0.0	0.0%
75000 Capital Outlay	40.0	0.0	0.0	40.0	40.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	600.0	600.0	0.0	0.0%
<b>Totals</b>	<b>7,561.8</b>	<b>0.0</b>	<b>213.0</b>	<b>8,287.8</b>	<b>8,287.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	514.4	0.0	0.0	520.1	520.1	0.0	0.0%
1003 G/F Match	183.9	0.0	0.0	183.6	183.6	0.0	0.0%
1004 Gen Fund	5,635.5	0.0	213.0	7,015.2	7,015.2	0.0	0.0%
1036 Cm Fish Ln	167.5	0.0	0.0	0.0	0.0	0.0	0.0%
1109 Test Fish	693.6	0.0	0.0	568.9	568.9	0.0	0.0%
1201 CFEC Rcpts	366.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>5,819.4</b>	<b>0.0</b>	<b>213.0</b>	<b>7,198.8</b>	<b>7,198.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,228.0</b>	<b>0.0</b>	<b>0.0</b>	<b>568.9</b>	<b>568.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>514.4</b>	<b>0.0</b>	<b>0.0</b>	<b>520.1</b>	<b>520.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	51	0	0	51	51	0	0.0%
Permanent Part Time	52	0	0	52	52	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Central Region Fisheries Management (2168)

**RDU:** Commercial Fisheries (143)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	6,548.0	1.7	250.1	6,798.1	6,798.1	0.0	0.0%
72000 Travel	119.5	0.0	0.0	103.9	103.9	0.0	0.0%
73000 Services	1,399.5	0.0	0.0	1,249.3	1,249.3	0.0	0.0%
74000 Commodities	366.4	0.0	0.0	366.4	366.4	0.0	0.0%
75000 Capital Outlay	8.2	0.0	0.0	8.2	8.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	75.0	0.0	105.4	105.4	0.0	0.0%
<b>Totals</b>	<b>8,441.6</b>	<b>76.7</b>	<b>250.1</b>	<b>8,631.3</b>	<b>8,631.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1003 G/F Match	238.7	0.0	0.0	238.3	238.3	0.0	0.0%
1004 Gen Fund	7,491.1	76.7	250.1	8,133.4	8,133.4	0.0	0.0%
1109 Test Fish	410.2	0.0	0.0	259.6	259.6	0.0	0.0%
1201 CFEC Rcpts	301.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>7,729.8</b>	<b>76.7</b>	<b>250.1</b>	<b>8,371.7</b>	<b>8,371.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>711.8</b>	<b>0.0</b>	<b>0.0</b>	<b>259.6</b>	<b>259.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	48	0	0	49	49	0	0.0%
Permanent Part Time	99	0	0	99	99	0	0.0%
Non Permanent	2	0	0	2	2	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** AYK Region Fisheries Management (2169)

**RDU:** Commercial Fisheries (143)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	4,736.0	0.0	181.8	5,092.8	5,092.8	0.0	0.0%
72000 Travel	255.8	0.0	0.0	230.6	230.6	0.0	0.0%
73000 Services	747.8	0.0	0.0	715.6	715.6	0.0	0.0%
74000 Commodities	348.1	0.0	0.0	348.1	348.1	0.0	0.0%
75000 Capital Outlay	16.5	0.0	0.0	16.5	16.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	205.0	205.0	0.0	0.0%
<b>Totals</b>	<b>6,104.2</b>	<b>0.0</b>	<b>181.8</b>	<b>6,608.6</b>	<b>6,608.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	5,747.5	0.0	181.4	6,568.3	6,568.3	0.0	0.0%
1036 Cm Fish Ln	284.5	0.0	0.0	0.0	0.0	0.0	0.0%
1109 Test Fish	72.2	0.0	0.4	40.3	40.3	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>5,747.5</b>	<b>0.0</b>	<b>181.4</b>	<b>6,568.3</b>	<b>6,568.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>356.7</b>	<b>0.0</b>	<b>0.4</b>	<b>40.3</b>	<b>40.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	34	0	0	36	36	0	0.0%
Permanent Part Time	63	0	0	63	63	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Westward Region Fisheries Management (2170)

**RDU:** Commercial Fisheries (143)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	5,961.4	0.9	215.8	6,177.2	6,177.2	0.0	0.0%
72000 Travel	362.0	0.0	0.0	338.3	338.3	0.0	0.0%
73000 Services	1,508.0	0.0	0.0	889.6	889.6	0.0	0.0%
74000 Commodities	689.7	0.0	0.0	689.7	689.7	0.0	0.0%
75000 Capital Outlay	26.4	0.0	0.0	26.4	26.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,547.5</b>	<b>0.9</b>	<b>215.8</b>	<b>8,121.2</b>	<b>8,121.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	6,786.3	0.9	215.6	7,393.1	7,393.1	0.0	0.0%
1036 Cm Fish Ln	412.8	0.0	0.0	0.0	0.0	0.0	0.0%
1109 Test Fish	1,348.4	0.0	0.2	728.1	728.1	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>6,786.3</b>	<b>0.9</b>	<b>215.6</b>	<b>7,393.1</b>	<b>7,393.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,761.2</b>	<b>0.0</b>	<b>0.2</b>	<b>728.1</b>	<b>728.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	44	0	0	45	45	0	0.0%
Permanent Part Time	68	0	0	67	67	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Headquarters Fisheries Management (2171)

**RDU:** Commercial Fisheries (143)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	5,734.7	0.0	205.9	5,946.2	5,946.2	0.0	0.0%
72000 Travel	356.3	0.0	0.0	321.1	321.1	0.0	0.0%
73000 Services	2,875.0	0.0	0.0	2,875.0	2,875.0	0.0	0.0%
74000 Commodities	503.4	0.0	0.0	503.4	503.4	0.0	0.0%
75000 Capital Outlay	27.0	0.0	0.0	27.0	27.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,496.4</b>	<b>0.0</b>	<b>205.9</b>	<b>9,672.7</b>	<b>9,672.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	8,574.5	0.0	205.9	9,290.3	9,290.3	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	382.2	382.2	0.0	0.0%
1036 Cm Fish Ln	351.1	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.2	0.2	0.0	0.0%
1194 F&G Nonded	383.6	0.0	0.0	0.0	0.0	0.0	0.0%
1201 CFEC Rcpts	187.2	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>8,574.5</b>	<b>0.0</b>	<b>205.9</b>	<b>9,290.3</b>	<b>9,290.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>921.9</b>	<b>0.0</b>	<b>0.0</b>	<b>382.2</b>	<b>382.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	57	0	0	57	57	0	0.0%
Permanent Part Time	7	0	0	6	6	0	0.0%
Non Permanent	1	0	0	1	1	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)

**RDU:** Commercial Fisheries (143)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	12,262.8	0.0	471.6	13,128.4	13,128.4	0.0	0.0%
72000 Travel	575.4	0.0	0.0	567.1	567.1	0.0	0.0%
73000 Services	5,821.2	0.0	318.4	6,189.6	6,189.6	0.0	0.0%
74000 Commodities	1,768.0	0.0	0.0	1,768.0	1,768.0	0.0	0.0%
75000 Capital Outlay	692.3	0.0	0.0	692.3	692.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>21,119.7</b>	<b>0.0</b>	<b>790.0</b>	<b>22,345.4</b>	<b>22,345.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	9,528.4	0.0	318.4	10,316.1	10,316.1	0.0	0.0%
1004 Gen Fund	871.8	0.0	469.7	1,905.1	1,905.1	0.0	0.0%
1005 GF/Prgm	0.0	0.0	1.9	1,730.4	1,730.4	0.0	0.0%
1007 I/A Rcpts	908.6	0.0	0.0	802.6	802.6	0.0	0.0%
1018 EVOSS	595.1	0.0	0.0	345.1	345.1	0.0	0.0%
1061 CIP Rcpts	2,490.1	0.0	0.0	3,083.7	3,083.7	0.0	0.0%
1108 Stat Desig	4,262.4	0.0	0.0	4,112.4	4,112.4	0.0	0.0%
1156 Rcpt Svcs	505.7	0.0	0.0	0.0	0.0	0.0	0.0%
1194 F&G Nonded	1,207.6	0.0	0.0	0.0	0.0	0.0	0.0%
1201 CFEC Rcpts	750.0	0.0	0.0	0.0	0.0	0.0	0.0%
1212 Fed ARRA	0.0	0.0	0.0	50.0	50.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>871.8</b>	<b>0.0</b>	<b>469.7</b>	<b>1,905.1</b>	<b>1,905.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,463.3</b>	<b>0.0</b>	<b>1.9</b>	<b>1,730.4</b>	<b>1,730.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>8,256.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8,343.8</b>	<b>8,343.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>9,528.4</b>	<b>0.0</b>	<b>318.4</b>	<b>10,366.1</b>	<b>10,366.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	79	0	0	78	78	0	0.0%
Permanent Part Time	169	0	0	167	167	0	0.0%
Non Permanent	2	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Sport Fisheries (464)

**RDU:** Sport Fisheries (145)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	27,025.7	11.7	28,455.4	28,465.8	28,465.8	0.0	0.0%
72000 Travel	1,200.8	0.0	1,200.8	1,193.6	1,193.6	0.0	0.0%
73000 Services	16,968.9	0.0	16,851.2	16,868.9	16,868.9	0.0	0.0%
74000 Commodities	2,286.2	0.0	2,286.2	2,286.2	2,286.2	0.0	0.0%
75000 Capital Outlay	188.1	0.0	75.0	75.0	75.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	342.6	342.6	0.0	0.0%
<b>Totals</b>	<b>47,669.7</b>	<b>11.7</b>	<b>48,868.6</b>	<b>49,232.1</b>	<b>49,232.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	22,843.0	0.0	22,878.0	23,160.9	23,160.9	0.0	0.0%
1004 Gen Fund	3,760.1	11.7	4,978.1	4,821.4	4,821.4	0.0	0.0%
1007 I/A Rcpts	1,760.1	0.0	1,761.5	1,762.8	1,762.8	0.0	0.0%
1018 EVOSS	339.0	0.0	339.0	339.4	339.4	0.0	0.0%
1024 Fish/Game	14,736.4	0.0	14,304.4	14,935.5	14,935.5	0.0	0.0%
1036 Cm Fish Ln	5.9	0.0	5.9	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	18.5	0.0	18.5	18.5	18.5	0.0	0.0%
1061 CIP Rcpts	1,994.8	0.0	2,037.7	2,089.0	2,089.0	0.0	0.0%
1108 Stat Desig	1,702.9	0.0	1,595.4	1,604.6	1,604.6	0.0	0.0%
1194 F&G Nonded	9.0	0.0	450.1	0.0	0.0	0.0	0.0%
1199 SFEntAcct	500.0	0.0	500.0	500.0	500.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>3,760.1</b>	<b>11.7</b>	<b>4,978.1</b>	<b>4,821.4</b>	<b>4,821.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>14.9</b>	<b>0.0</b>	<b>456.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>21,051.7</b>	<b>0.0</b>	<b>20,556.5</b>	<b>21,249.8</b>	<b>21,249.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>22,843.0</b>	<b>0.0</b>	<b>22,878.0</b>	<b>23,160.9</b>	<b>23,160.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	232	0	230	230	230	0	0.0%
Permanent Part Time	208	0	208	208	208	0	0.0%
Non Permanent	19	0	19	19	19	0	0.0%



**Component Detail**  
**Department of Fish and Game**

**Component:** Wildlife Conservation (473)

**RDU:** Wildlife Conservation (147)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	15,530.2	0.0	16,644.4	16,648.7	16,648.7	0.0	0.0%
72000 Travel	706.7	0.0	851.7	836.8	836.8	0.0	0.0%
73000 Services	7,314.1	0.0	10,011.5	9,624.1	9,624.1	0.0	0.0%
74000 Commodities	1,522.4	0.0	2,002.4	2,002.4	2,002.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>25,073.4</b>	<b>0.0</b>	<b>29,510.0</b>	<b>29,112.0</b>	<b>29,112.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	11,572.3	0.0	15,306.4	14,907.2	14,907.2	0.0	0.0%
1004 Gen Fund	4,825.2	0.0	5,524.8	5,464.1	5,464.1	0.0	0.0%
1005 GF/Prgm	0.0	0.0	2.9	84.9	84.9	0.0	0.0%
1024 Fish/Game	8,594.1	0.0	8,592.7	8,655.8	8,655.8	0.0	0.0%
1194 F&G Nonded	81.8	0.0	83.2	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>4,825.2</b>	<b>0.0</b>	<b>5,524.8</b>	<b>5,464.1</b>	<b>5,464.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>81.8</b>	<b>0.0</b>	<b>86.1</b>	<b>84.9</b>	<b>84.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>8,594.1</b>	<b>0.0</b>	<b>8,592.7</b>	<b>8,655.8</b>	<b>8,655.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>11,572.3</b>	<b>0.0</b>	<b>15,306.4</b>	<b>14,907.2</b>	<b>14,907.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	146	0	147	147	147	0	0.0%
Permanent Part Time	37	0	38	38	38	0	0.0%
Non Permanent	16	0	16	16	16	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Wildlife Conservation Special Projects (474)

**RDU:** Wildlife Conservation (147)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	3,756.9	0.0	4,075.8	4,078.8	4,078.8	0.0	0.0%
72000 Travel	433.5	0.0	448.5	447.3	447.3	0.0	0.0%
73000 Services	5,714.3	0.0	6,084.3	6,084.3	6,084.3	0.0	0.0%
74000 Commodities	1,154.6	0.0	1,204.6	1,204.6	1,204.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,059.3</b>	<b>0.0</b>	<b>11,813.2</b>	<b>11,815.0</b>	<b>11,815.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	8,053.4	0.0	8,591.0	8,592.0	8,592.0	0.0	0.0%
1004 Gen Fund	912.9	0.0	945.7	946.5	946.5	0.0	0.0%
1007 I/A Rcpts	726.0	0.0	1,229.0	1,229.0	1,229.0	0.0	0.0%
1018 EVOSS	200.0	-150.0	50.0	50.0	50.0	0.0	0.0%
1024 Fish/Game	325.2	0.0	375.2	375.2	375.2	0.0	0.0%
1061 CIP Rcpts	384.2	0.0	113.3	113.3	113.3	0.0	0.0%
1108 Stat Desig	457.6	150.0	509.0	509.0	509.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>912.9</b>	<b>0.0</b>	<b>945.7</b>	<b>946.5</b>	<b>946.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,093.0</b>	<b>0.0</b>	<b>2,276.5</b>	<b>2,276.5</b>	<b>2,276.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>8,053.4</b>	<b>0.0</b>	<b>8,591.0</b>	<b>8,592.0</b>	<b>8,592.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	27	0	29	29	29	0	0.0%
Permanent Part Time	22	0	20	20	20	0	0.0%
Non Permanent	10	0	9	9	9	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (2807)

**RDU:** Wildlife Conservation (147)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	330.7	0.0	341.1	341.1	341.1	0.0	0.0%
72000 Travel	2.0	0.0	2.0	2.0	2.0	0.0	0.0%
73000 Services	196.4	0.0	196.4	196.4	196.4	0.0	0.0%
74000 Commodities	85.0	0.0	85.0	85.0	85.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>614.1</b>	<b>0.0</b>	<b>624.5</b>	<b>624.5</b>	<b>624.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	0.0	0.0	0.0	284.8	284.8	0.0	0.0%
1024 Fish/Game	614.1	0.0	339.7	339.7	339.7	0.0	0.0%
1194 F&G Nonded	0.0	0.0	284.8	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>284.8</b>	<b>284.8</b>	<b>284.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>614.1</b>	<b>0.0</b>	<b>339.7</b>	<b>339.7</b>	<b>339.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	2	0	2	2	2	0	0.0%
Permanent Part Time	6	0	6	6	6	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)

**RDU:** Administration and Support (148)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	1,120.7	0.0	1,292.4	1,308.5	1,308.5	0.0	0.0%
72000 Travel	200.0	0.0	209.0	201.4	201.4	0.0	0.0%
73000 Services	220.5	0.0	245.5	245.5	245.5	0.0	0.0%
74000 Commodities	49.3	0.0	49.3	49.3	49.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,590.5</b>	<b>0.0</b>	<b>1,796.2</b>	<b>1,804.7</b>	<b>1,804.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	171.9	0.0	171.9	171.9	171.9	0.0	0.0%
1004 Gen Fund	753.0	0.0	767.3	793.6	793.6	0.0	0.0%
1007 I/A Rcpts	516.4	0.0	702.4	702.6	702.6	0.0	0.0%
1018 EVOSS	54.5	0.0	54.5	54.5	54.5	0.0	0.0%
1036 Cm Fish Ln	18.0	0.0	18.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	56.4	0.0	56.5	56.3	56.3	0.0	0.0%
1108 Stat Desig	20.3	0.0	25.6	25.8	25.8	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>753.0</b>	<b>0.0</b>	<b>767.3</b>	<b>793.6</b>	<b>793.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>18.0</b>	<b>0.0</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>647.6</b>	<b>0.0</b>	<b>839.0</b>	<b>839.2</b>	<b>839.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>171.9</b>	<b>0.0</b>	<b>171.9</b>	<b>171.9</b>	<b>171.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	10	0	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	1	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Administrative Services (479)

**RDU:** Administration and Support (148)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	5,927.8	1.9	6,307.2	6,313.2	6,313.2	0.0	0.0%
72000 Travel	66.4	0.0	80.4	79.1	79.1	0.0	0.0%
73000 Services	4,062.5	0.0	4,612.0	4,612.0	4,612.0	0.0	0.0%
74000 Commodities	282.2	0.0	317.2	317.2	317.2	0.0	0.0%
75000 Capital Outlay	180.0	0.0	240.0	240.0	240.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,518.9</b>	<b>1.9</b>	<b>11,556.8</b>	<b>11,561.5</b>	<b>11,561.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	1,792.2	0.6	1,931.3	1,932.7	1,932.7	0.0	0.0%
1004 Gen Fund	2,402.3	0.6	2,561.1	2,606.2	2,606.2	0.0	0.0%
1005 GF/Prgm	17.9	0.0	17.9	141.9	141.9	0.0	0.0%
1007 I/A Rcpts	5,270.6	0.7	5,979.9	5,983.1	5,983.1	0.0	0.0%
1018 EVOSS	317.8	0.0	318.1	318.6	318.6	0.0	0.0%
1024 Fish/Game	124.0	0.0	0.0	0.0	0.0	0.0	0.0%
1036 Cm Fish Ln	45.5	0.0	45.5	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	257.2	0.0	257.6	257.6	257.6	0.0	0.0%
1108 Stat Desig	291.4	0.0	321.4	321.4	321.4	0.0	0.0%
1194 F&G Nonded	0.0	0.0	124.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>2,402.3</b>	<b>0.6</b>	<b>2,561.1</b>	<b>2,606.2</b>	<b>2,606.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>63.4</b>	<b>0.0</b>	<b>187.4</b>	<b>141.9</b>	<b>141.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>6,261.0</b>	<b>0.7</b>	<b>6,877.0</b>	<b>6,880.7</b>	<b>6,880.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,792.2</b>	<b>0.6</b>	<b>1,931.3</b>	<b>1,932.7</b>	<b>1,932.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	68	0	69	69	69	0	0.0%
Permanent Part Time	10	0	10	10	10	0	0.0%
Non Permanent	7	0	7	7	7	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Fish and Game Boards and Advisory Committees (2825)

**RDU:** Administration and Support (148)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	920.3	0.0	941.4	1,014.6	1,014.6	0.0	0.0%
72000 Travel	346.7	0.0	346.7	358.7	358.7	0.0	0.0%
73000 Services	344.7	0.0	344.7	348.7	348.7	0.0	0.0%
74000 Commodities	37.9	0.0	37.9	37.9	37.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,649.6</b>	<b>0.0</b>	<b>1,670.7</b>	<b>1,759.9</b>	<b>1,759.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	57.8	0.0	58.2	58.2	58.2	0.0	0.0%
1004 Gen Fund	1,148.6	0.0	1,168.8	1,289.1	1,289.1	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts	390.5	0.0	390.7	390.9	390.9	0.0	0.0%
1036 Cm Fish Ln	31.7	0.0	31.7	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	15.0	0.0	15.3	15.6	15.6	0.0	0.0%
1108 Stat Desig	6.0	0.0	6.0	5.1	5.1	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,148.6</b>	<b>0.0</b>	<b>1,168.8</b>	<b>1,289.1</b>	<b>1,289.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>31.7</b>	<b>0.0</b>	<b>31.7</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>411.5</b>	<b>0.0</b>	<b>412.0</b>	<b>411.6</b>	<b>411.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>57.8</b>	<b>0.0</b>	<b>58.2</b>	<b>58.2</b>	<b>58.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	6	0	6	6	6	0	0.0%
Permanent Part Time	4	0	4	5	5	0	0.0%
Non Permanent	2	0	2	2	2	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** State Subsistence (2625)

**RDU:** Administration and Support (148)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	3,109.4	0.0	3,441.8	3,445.9	3,445.9	0.0	0.0%
72000 Travel	345.9	0.0	381.1	371.1	371.1	0.0	0.0%
73000 Services	1,597.3	0.0	1,637.3	1,637.3	1,637.3	0.0	0.0%
74000 Commodities	160.6	0.0	172.9	172.9	172.9	0.0	0.0%
75000 Capital Outlay	5.0	0.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	260.0	260.0	0.0	0.0%
<b>Totals</b>	<b>5,218.2</b>	<b>0.0</b>	<b>5,638.1</b>	<b>5,892.2</b>	<b>5,892.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	1,600.5	0.0	1,600.5	1,627.6	1,627.6	0.0	0.0%
1004 Gen Fund	1,988.8	0.0	2,302.7	2,528.5	2,528.5	0.0	0.0%
1007 I/A Rcpts	570.0	0.0	816.0	819.0	819.0	0.0	0.0%
1018 EVOSS	140.0	0.0	0.0	0.0	0.0	0.0	0.0%
1036 Cm Fish Ln	9.3	0.0	9.3	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	254.1	0.0	254.1	261.3	261.3	0.0	0.0%
1108 Stat Desig	655.5	0.0	655.5	655.8	655.8	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,988.8</b>	<b>0.0</b>	<b>2,302.7</b>	<b>2,528.5</b>	<b>2,528.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>9.3</b>	<b>0.0</b>	<b>9.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,619.6</b>	<b>0.0</b>	<b>1,725.6</b>	<b>1,736.1</b>	<b>1,736.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,600.5</b>	<b>0.0</b>	<b>1,600.5</b>	<b>1,627.6</b>	<b>1,627.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	24	0	23	23	23	0	0.0%
Permanent Part Time	14	0	15	15	15	0	0.0%
Non Permanent	6	0	8	8	8	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** EVOS Trustee Council (2693)

**RDU:** Administration and Support (148)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	859.6	0.0	876.0	891.5	891.5	0.0	0.0%
72000 Travel	215.6	0.0	215.6	215.6	215.6	0.0	0.0%
73000 Services	2,340.0	0.0	2,340.0	2,340.0	2,340.0	0.0	0.0%
74000 Commodities	118.3	0.0	118.3	118.3	118.3	0.0	0.0%
75000 Capital Outlay	75.0	0.0	75.0	75.0	75.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,608.5</b>	<b>0.0</b>	<b>3,624.9</b>	<b>3,640.4</b>	<b>3,640.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	582.8	0.0	582.8	582.8	582.8	0.0	0.0%
1018 EVOSS	3,025.7	0.0	3,042.1	3,057.6	3,057.6	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,025.7</b>	<b>0.0</b>	<b>3,042.1</b>	<b>3,057.6</b>	<b>3,057.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>582.8</b>	<b>0.0</b>	<b>582.8</b>	<b>582.8</b>	<b>582.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	9	0	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Fish and Game**

**Component:** State Facilities Maintenance (2367)

**RDU:** Administration and Support (148)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,308.8	0.0	1,608.8	1,608.8	1,608.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,308.8</b>	<b>0.0</b>	<b>1,608.8</b>	<b>1,608.8</b>	<b>1,608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	1,308.8	0.0	1,608.8	1,608.8	1,608.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,308.8</b>	<b>0.0</b>	<b>1,608.8</b>	<b>1,608.8</b>	<b>1,608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Fish and Game State Facilities Rent (2426)

**RDU:** Administration and Support (148)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,530.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,530.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	2,530.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,530.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Habitat (486)

**RDU:** Habitat (151)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	4,104.3	45.0	4,382.0	4,387.5	4,387.5	0.0	0.0%
72000 Travel	215.7	45.0	288.9	281.5	281.5	0.0	0.0%
73000 Services	637.0	3.0	1,074.3	1,074.3	1,074.3	0.0	0.0%
74000 Commodities	167.8	7.0	278.1	278.1	278.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	130.0	130.0	130.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,124.8</b>	<b>100.0</b>	<b>6,153.3</b>	<b>6,151.4</b>	<b>6,151.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	5.1	100.0	105.2	105.2	105.2	0.0	0.0%
1004 Gen Fund	3,447.3	0.0	3,572.4	3,562.3	3,562.3	0.0	0.0%
1007 I/A Rcpts	988.4	0.0	1,780.6	1,781.4	1,781.4	0.0	0.0%
1055 IA/OIL HAZ	95.0	0.0	105.0	105.0	105.0	0.0	0.0%
1061 CIP Rcpts	328.1	0.0	329.0	333.7	333.7	0.0	0.0%
1108 Stat Desig	260.9	0.0	261.1	263.8	263.8	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>3,447.3</b>	<b>0.0</b>	<b>3,572.4</b>	<b>3,562.3</b>	<b>3,562.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,672.4</b>	<b>0.0</b>	<b>2,475.7</b>	<b>2,483.9</b>	<b>2,483.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>5.1</b>	<b>100.0</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	44	0	45	45	45	0	0.0%
Permanent Part Time	3	0	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Entry Commission (471)

**RDU:** Commercial Fisheries Entry Commission (152)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	3,270.0	0.0	3,337.9	3,395.9	3,395.9	0.0	0.0%
72000 Travel	40.0	0.0	40.0	36.7	36.7	0.0	0.0%
73000 Services	552.6	0.0	552.6	552.6	552.6	0.0	0.0%
74000 Commodities	77.1	0.0	77.1	77.1	77.1	0.0	0.0%
75000 Capital Outlay	15.0	0.0	15.0	15.0	15.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,954.7</b>	<b>0.0</b>	<b>4,022.6</b>	<b>4,077.3</b>	<b>4,077.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
1201 CFEC Rcpts	3,840.3	0.0	3,908.2	3,962.9	3,962.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,840.3</b>	<b>0.0</b>	<b>3,908.2</b>	<b>3,962.9</b>	<b>3,962.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>114.4</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	29	0	29	29	29	0	0.0%
Permanent Part Time	4	0	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%