

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Fish and Game

Results Delivery Unit
Component

	FY2011 Governor Amended						FY2011 Operating Budget all bills						FY2011 Operating					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commercial Fisheries																		
Commercial Fisheries																		
	35,613.9	7,442.9	8,250.2	10,362.8	61,669.8	313	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
SE Region Fisheries Mgmt.	213.0	0.0	0.0	0.0	213.0	0	7,198.8	568.9	0.0	520.1	8,287.8	51	7,198.8	568.9	0.0	520.1	8,287.8	51
Central Region Fisheries Mgmt.	250.1	0.0	0.0	0.0	250.1	0	8,371.7	259.6	0.0	0.0	8,631.3	49	8,371.7	259.6	0.0	0.0	8,631.3	49
AYK Region Fisheries Mgmt.	181.4	0.4	0.0	0.0	181.8	0	6,568.3	40.3	0.0	0.0	6,608.6	36	6,568.3	40.3	0.0	0.0	6,608.6	36
Westward Region Fisheries Mgmt.	215.6	0.2	0.0	0.0	215.8	0	7,393.1	728.1	0.0	0.0	8,121.2	45	7,393.1	728.1	0.0	0.0	8,121.2	45
Headquarters Fisheries Mgmt.	205.9	0.0	0.0	0.0	205.9	0	9,290.3	382.2	0.2	0.0	9,672.7	57	9,290.3	382.2	0.2	0.0	9,672.7	57
Comm Fish Special Projects	469.7	1.9	0.0	318.4	790.0	0	1,905.1	1,730.4	8,343.8	10,366.1	22,345.4	78	1,905.1	1,730.4	8,343.8	10,366.1	22,345.4	78
RDU Total:	37,149.6	7,445.4	8,250.2	10,681.2	63,526.4	313	40,727.3	3,709.5	8,344.0	10,886.2	63,667.0	316	40,727.3	3,709.5	8,344.0	10,886.2	63,667.0	316
Sport Fisheries																		
Sport Fisheries																		
	4,978.1	456.0	20,556.5	22,878.0	48,868.6	230	4,821.4	0.0	21,249.8	23,160.9	49,232.1	230	4,821.4	0.0	21,249.8	23,160.9	49,232.1	230
RDU Total:	4,978.1	456.0	20,556.5	22,878.0	48,868.6	230	4,821.4	0.0	21,249.8	23,160.9	49,232.1	230	4,821.4	0.0	21,249.8	23,160.9	49,232.1	230
Wildlife Conservation																		
Wildlife Conservation																		
	5,524.8	86.1	8,592.7	15,306.4	29,510.0	147	5,464.1	84.9	8,655.8	14,907.2	29,112.0	147	5,464.1	84.9	8,655.8	14,907.2	29,112.0	147
WC Special Projects	945.7	0.0	2,276.5	8,591.0	11,813.2	29	946.5	0.0	2,276.5	8,592.0	11,815.0	29	946.5	0.0	2,276.5	8,592.0	11,815.0	29

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Wildlife Conservation																		
Hunter Ed Public Shooting Ranges																		
	0.0	284.8	339.7	0.0	624.5	2	0.0	284.8	339.7	0.0	624.5	2	0.0	284.8	339.7	0.0	624.5	2
RDU Total:	6,470.5	370.9	11,208.9	23,897.4	41,947.7	178	6,410.6	369.7	11,272.0	23,499.2	41,551.5	178	6,410.6	369.7	11,272.0	23,499.2	41,551.5	178
Administration and Support																		
Commissioner's Office																		
	767.3	18.0	839.0	171.9	1,796.2	10	793.6	0.0	839.2	171.9	1,804.7	10	793.6	0.0	839.2	171.9	1,804.7	10
Administrative Services																		
	2,561.1	187.4	6,877.0	1,931.3	11,556.8	69	2,606.2	141.9	6,880.7	1,932.7	11,561.5	69	2,606.2	141.9	6,880.7	1,932.7	11,561.5	69
Boards and Advisory Committees																		
	1,168.8	31.7	412.0	58.2	1,670.7	6	1,289.1	1.0	411.6	58.2	1,759.9	6	1,289.1	1.0	411.6	58.2	1,759.9	6
State Subsistence																		
	2,302.7	9.3	1,725.6	1,600.5	5,638.1	23	2,528.5	0.0	1,736.1	1,627.6	5,892.2	23	2,528.5	0.0	1,736.1	1,627.6	5,892.2	23
EVOS Trustee Council																		
	0.0	0.0	3,042.1	582.8	3,624.9	9	0.0	0.0	3,057.6	582.8	3,640.4	9	0.0	0.0	3,057.6	582.8	3,640.4	9
State Facilities Maintenance																		
	0.0	0.0	1,608.8	0.0	1,608.8	0	0.0	0.0	1,608.8	0.0	1,608.8	0	0.0	0.0	1,608.8	0.0	1,608.8	0
F&G State Facilities Rent																		
	2,530.0	0.0	0.0	0.0	2,530.0	0	2,530.0	0.0	0.0	0.0	2,530.0	0	2,530.0	0.0	0.0	0.0	2,530.0	0
RDU Total:	9,329.9	246.4	14,504.5	4,344.7	28,425.5	117	9,747.4	142.9	14,534.0	4,373.2	28,797.5	117	9,747.4	142.9	14,534.0	4,373.2	28,797.5	117
Habitat																		
Habitat																		
	3,572.4	0.0	2,475.7	105.2	6,153.3	45	3,562.3	0.0	2,483.9	105.2	6,151.4	45	3,562.3	0.0	2,483.9	105.2	6,151.4	45
RDU Total:	3,572.4	0.0	2,475.7	105.2	6,153.3	45	3,562.3	0.0	2,483.9	105.2	6,151.4	45	3,562.3	0.0	2,483.9	105.2	6,151.4	45

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Commercial Fisheries Entry Commission																		
Commercial Fish Entry Commission																		
0.0	3,908.2	0.0	114.4	4,022.6	29	0.0	3,962.9	0.0	114.4	4,077.3	29	0.0	3,962.9	0.0	114.4	4,077.3	29	
RDU Total:	0.0	3,908.2	0.0	114.4	4,022.6	29	0.0	3,962.9	0.0	114.4	4,077.3	29	0.0	3,962.9	0.0	114.4	4,077.3	29
Dept Total:	61,500.5	12,426.9	56,995.8	62,020.9	192,944.1	912	65,269.0	8,185.0	57,883.7	62,139.1	193,476.8	915	65,269.0	8,185.0	57,883.7	62,139.1	193,476.8	915
Permanent Full Time:						912						915						915
Permanent Part Time:						760						762						762
Non Permanent:						65						65						65
Total Positions:						1,737						1,742						1,742