

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Management Plan Supplemental</b>	<b>FY2010 HB326 FINAL</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Operating Budget all bills</b>	<b>FY2011 Operating</b>	<b>FY2011 Operating Budget all bills vs FY2011 Operating</b>		
<b>Commercial Fisheries</b>								
Commercial Fisheries	0.0	0.0	61,669.8	0.0	0.0	0.0	0.0%	
SE Region Fisheries Mgmt.	7,561.8	0.0	213.0	8,287.8	8,287.8	0.0	0.0%	
Central Region Fisheries Mgmt.	8,441.6	76.7	250.1	8,631.3	8,631.3	0.0	0.0%	
AYK Region Fisheries Mgmt.	6,104.2	0.0	181.8	6,608.6	6,608.6	0.0	0.0%	
Westward Region Fisheries Mgr	8,547.5	0.9	215.8	8,121.2	8,121.2	0.0	0.0%	
Headquarters Fisheries Mgmt.	9,496.4	0.0	205.9	9,672.7	9,672.7	0.0	0.0%	
Comm Fish Special Projects	21,119.7	0.0	790.0	22,345.4	22,345.4	0.0	0.0%	
<b>RDU Total:</b>	<b>61,271.2</b>	<b>77.6</b>	<b>63,526.4</b>	<b>63,667.0</b>	<b>63,667.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Sport Fisheries</b>								
Sport Fisheries	47,669.7	11.7	48,868.6	49,232.1	49,232.1	0.0	0.0%	
<b>RDU Total:</b>	<b>47,669.7</b>	<b>11.7</b>	<b>48,868.6</b>	<b>49,232.1</b>	<b>49,232.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Wildlife Conservation</b>								
Wildlife Conservation	25,073.4	0.0	29,510.0	29,112.0	29,112.0	0.0	0.0%	
WC Special Projects	11,059.3	0.0	11,813.2	11,815.0	11,815.0	0.0	0.0%	
Hunter Ed Public Shooting Rang	614.1	0.0	624.5	624.5	624.5	0.0	0.0%	
<b>RDU Total:</b>	<b>36,746.8</b>	<b>0.0</b>	<b>41,947.7</b>	<b>41,551.5</b>	<b>41,551.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Administration and Support</b>								
Commissioner's Office	1,590.5	0.0	1,796.2	1,804.7	1,804.7	0.0	0.0%	
Administrative Services	10,518.9	1.9	11,556.8	11,561.5	11,561.5	0.0	0.0%	
Boards and Advisory Committee	1,649.6	0.0	1,670.7	1,759.9	1,759.9	0.0	0.0%	
State Subsistence	5,218.2	0.0	5,638.1	5,892.2	5,892.2	0.0	0.0%	
EVOS Trustee Council	3,608.5	0.0	3,624.9	3,640.4	3,640.4	0.0	0.0%	
State Facilities Maintenance	1,308.8	0.0	1,608.8	1,608.8	1,608.8	0.0	0.0%	
F&G State Facilities Rent	2,530.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%	
<b>RDU Total:</b>	<b>26,424.5</b>	<b>1.9</b>	<b>28,425.5</b>	<b>28,797.5</b>	<b>28,797.5</b>	<b>0.0</b>	<b>0.0%</b>	

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<b>Habitat</b>							
Habitat	5,124.8	100.0	6,153.3	6,151.4	6,151.4	0.0	0.0%
<b>RDU Total:</b>	<b>5,124.8</b>	<b>100.0</b>	<b>6,153.3</b>	<b>6,151.4</b>	<b>6,151.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commis	3,954.7	0.0	4,022.6	4,077.3	4,077.3	0.0	0.0%
<b>RDU Total:</b>	<b>3,954.7</b>	<b>0.0</b>	<b>4,022.6</b>	<b>4,077.3</b>	<b>4,077.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	57,297.5	89.9	61,500.5	65,269.0	65,269.0	0.0	0.0%
<b>Designated General (DGF):</b>	11,502.3	0.0	12,426.9	8,185.0	8,185.0	0.0	0.0%
<b>Other:</b>	55,555.7	0.7	56,995.8	57,883.7	57,883.7	0.0	0.0%
<b>Federal:</b>	56,836.2	100.6	62,020.9	62,139.1	62,139.1	0.0	0.0%
<b>Total Funds:</b>	<b>181,191.7</b>	<b>191.2</b>	<b>192,944.1</b>	<b>193,476.8</b>	<b>193,476.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	910	0	912	915	915	0	0.0%
<b>Permanent Part Time:</b>	766	0	760	762	762	0	0.0%
<b>Non Permanent:</b>	66	0	65	65	65	0	0.0%
<b>Total Positions:</b>	<b>1,742</b>	<b>0</b>	<b>1,737</b>	<b>1,742</b>	<b>1,742</b>	<b>0</b>	<b>0.0%</b>