

**UGF/DGF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Management Plan Supplemental</b>	<b>FY2010 HB326 FINAL</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Operating Budget all bills</b>	<b>FY2011 Operating</b>	<b>FY2011 Operating Budget all bills vs FY2011 Operating</b>	
<b>Commercial Fisheries</b>							
Commercial Fisheries	0.0	0.0	51,307.0	0.0	0.0	0.0	0.0%
SE Region Fisheries Mgmt.	7,047.4	0.0	213.0	7,767.7	7,767.7	0.0	0.0%
Central Region Fisheries Mgmt.	8,441.6	76.7	250.1	8,631.3	8,631.3	0.0	0.0%
AYK Region Fisheries Mgmt.	6,104.2	0.0	181.8	6,608.6	6,608.6	0.0	0.0%
Westward Region Fisheries Mgr	8,547.5	0.9	215.8	8,121.2	8,121.2	0.0	0.0%
Headquarters Fisheries Mgmt.	9,496.4	0.0	205.9	9,672.7	9,672.7	0.0	0.0%
Comm Fish Special Projects	11,591.3	0.0	471.6	11,979.3	11,979.3	0.0	0.0%
<b>RDU Total:</b>	<b>51,228.4</b>	<b>77.6</b>	<b>52,845.2</b>	<b>52,780.8</b>	<b>52,780.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	24,826.7	11.7	25,990.6	26,071.2	26,071.2	0.0	0.0%
<b>RDU Total:</b>	<b>24,826.7</b>	<b>11.7</b>	<b>25,990.6</b>	<b>26,071.2</b>	<b>26,071.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	13,501.1	0.0	14,203.6	14,204.8	14,204.8	0.0	0.0%
WC Special Projects	3,005.9	0.0	3,222.2	3,223.0	3,223.0	0.0	0.0%
Hunter Ed Public Shooting Rang	614.1	0.0	624.5	624.5	624.5	0.0	0.0%
<b>RDU Total:</b>	<b>17,121.1</b>	<b>0.0</b>	<b>18,050.3</b>	<b>18,052.3</b>	<b>18,052.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>							
Commissioner's Office	1,418.6	0.0	1,624.3	1,632.8	1,632.8	0.0	0.0%
Administrative Services	8,726.7	1.3	9,625.5	9,628.8	9,628.8	0.0	0.0%
Boards and Advisory Committee	1,591.8	0.0	1,612.5	1,701.7	1,701.7	0.0	0.0%
State Subsistence	3,617.7	0.0	4,037.6	4,264.6	4,264.6	0.0	0.0%
EVOS Trustee Council	3,025.7	0.0	3,042.1	3,057.6	3,057.6	0.0	0.0%
State Facilities Maintenance	1,308.8	0.0	1,608.8	1,608.8	1,608.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>22,219.3</b>	<b>1.3</b>	<b>24,080.8</b>	<b>24,424.3</b>	<b>24,424.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Habitat</b>							
Habitat	5,119.7	0.0	6,048.1	6,046.2	6,046.2	0.0	0.0%
<b>RDU Total:</b>	<b>5,119.7</b>	<b>0.0</b>	<b>6,048.1</b>	<b>6,046.2</b>	<b>6,046.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commis	3,840.3	0.0	3,908.2	3,962.9	3,962.9	0.0	0.0%
<b>RDU Total:</b>	<b>3,840.3</b>	<b>0.0</b>	<b>3,908.2</b>	<b>3,962.9</b>	<b>3,962.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	57,297.5	89.9	61,500.5	65,269.0	65,269.0	0.0	0.0%
<b>Designated General (DGF):</b>	11,502.3	0.0	12,426.9	8,185.0	8,185.0	0.0	0.0%
<b>Other:</b>	55,555.7	0.7	56,995.8	57,883.7	57,883.7	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>124,355.5</b>	<b>90.6</b>	<b>130,923.2</b>	<b>131,337.7</b>	<b>131,337.7</b>	<b>0.0</b>	<b>0.0%</b>