

**Statewide Facility Deferred Maintenance Projects**

**FY2010 Request: \$2,000,000**

**Reference No: 45482**

**AP/AL:** Appropriation with Allocations

**Project Type:** Deferred Maintenance

**Category:** Development

**Location:** Statewide

**Contact:** Tom Lawson

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5999

**Estimated Project Dates:** 04/19/2010 - 06/30/2014

**Brief Summary and Statement of Need:**

This amendment revises the allocations to better reflect the department's deferred maintenance priorities. This is an appropriation for Alaska Department of Fish and Game deferred maintenance projects including Kodiak warehouse/compound, Fairbanks Regional Office, Yakutat compound, statewide boiler and heating system upgrades, statewide access, parking, and drainage repairs and upgrades, and statewide bunkhouse repairs/upgrades. See amended allocations for project details. This project contributes to the department's mission by providing the department the means to complete deferred maintenance on its facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
<b>Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$1.9 million funded in SLA08, Chapter 29, Section 10, page 67, line 31.