

Statewide Access, Parking, and Drainage Repairs and Upgrades

FY2010 Request: \$275,000
Reference No: 49667

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Development
Location: Statewide **Contact:** Tom Lawson
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-5999
Estimated Project Dates: 04/19/2010 - 06/30/2014
Appropriation: Statewide Facility Deferred Maintenance Projects

Brief Summary and Statement of Need:

This amendment provides funds for repairs/improvements/upgrades to road access, parking, and drainage systems at various ADF&G field offices and compounds across the State. This project contributes to the department’s mission by providing the means to conduct deferred maintenance on department facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$275,000						\$275,000
Total:	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

ADF&G has a variety of small field offices and compounds across the state that are in need of general access/parking/drainage repairs and improvements. Some of these locations have a significant amount of public interaction while others are more field research and resource management oriented, and have large staff utilization.

All of the compounds included in this request need repairs and upgrades to access roads, public and staff parking areas, outside equipment storage staging areas, and/or employee bunkhouse and loading locations. Work included in this request includes: grading and graveling compounds and access roads, improving drainage through grading and replacement of small culverts, and/or adding grating and sumps if necessary.

The field office and compound locations included in this request are King Salmon, Glennallen, Delta Junction, Haines, Kodiak, Yakutat, Soldotna, and Dillingham; additional sites may be identified. This

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project is necessary to improve access and operational capacity at these locations. Cost per site is expected to average between \$15,000 to \$35,000.