

Statewide Boiler and Heating Systems Upgrades

FY2010 Request: \$275,000
Reference No: 49670

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Development

Location: Statewide

Contact: Tom Lawson

House District: Statewide (HD 1-40)

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Estimated Project Dates: 04/19/2010 - 06/30/2014

Appropriation: Statewide Facility Deferred Maintenance Projects

Brief Summary and Statement of Need:

This amendment provides funding to replace and upgrade existing boiler and heating systems with new energy efficient systems. This project contributes to the department's mission by providing the means to conduct deferred maintenance on department facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$275,000						\$275,000
Total:	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No specific appropriation.

Project Description/Justification:

ADF&G has several facilities located across the state that have old, inefficient boiler and heating systems which need to be upgraded. Locations specifically included in this request that need upgrades are the Nome bunkhouse, Cordova office, Palmer shop, and one Bethel duplex.

These repairs and upgrades will provide long term energy efficient solutions to the locations identified, which will reduce operational costs at the facilities and increase reliability.