

Pacific Salmon Treaty Chinook Fishery Mitigation

FY2011 Request: \$7,500,000

Reference No: 48948

AP/AL: Appropriation

Project Type: Economic Assistance

Category: Natural Resources

Location: Statewide

Contact: John Hilsinger

House District: Statewide (HD 1-40)

Contact Phone: (907)465-6100

Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

The federal budget for State FY11 (Federal FY10) is likely to include up to \$7.5 million to mitigate economic consequences of harvest reductions in the Southeast Alaska sport and commercial Chinook salmon fisheries imposed by the Pacific Salmon Treaty. This project contributes to the department's mission by mitigating some of the hardships imposed on the Southeast Alaska salmon industry, in order to achieve international conservation and allocation objectives contained in the treaty.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$7,500,000						\$7,500,000
Total:	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year for the project.

Project Description/Justification:

The funds will be used for a variety of projects to be developed in consultation with affected stakeholders. The funds will help compensate for the economic consequences of the harvest reductions through efforts such as: increasing production and with it, harvests through enhancement; increasing the value of the harvest; reducing costs related to the directed Chinook salmon fisheries; and potentially other means identified by stakeholders to address economic effects.

The department is not likely to retain any of the funds, unless some salmon enhancement projects or similar efforts to be conducted by the department are identified as priorities by the stakeholders. For other potential uses such as vessel quality upgrades, marketing, and infrastructure, funds would likely be transferred to the Department of Commerce, Community, and Economic Development and/or other entities for distribution.