

**Pacific Coastal Salmon Recovery Fund****FY2011 Request: \$15,000,000****Reference No: 33647****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Natural Resources**Location:** Statewide**Contact:** Tom Lawson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5999**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

Federal fiscal year FY10 (state fiscal year FY11) federal appropriations legislation contains funding for the Pacific Coastal Salmon Recovery Fund (PCSRF). The Alaska portion of the federal appropriation is estimated to be up to \$15.0 million. Funding comes to the state through a Memorandum of Understanding (MOU) with the U.S. Department of Commerce designating the Alaska Department of Fish and Game (ADF&G) as the program manager. This project will contribute to the department's mission by providing funding for a wide range of fisheries research, management, and restoration work which enhance the agency's capacity to contribute to the economy and general well being of the people of Alaska.

| <b>Funding:</b> | <u>FY2011</u>       | <u>FY2012</u>       | <u>FY2013</u>       | <u>FY2014</u>       | <u>FY2015</u>       | <u>FY2016</u>       | <u>Total</u>        |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Fed Rcpts       | \$15,000,000        | \$15,000,000        | \$15,000,000        | \$15,000,000        | \$15,000,000        | \$15,000,000        | \$90,000,000        |
| <b>Total:</b>   | <b>\$15,000,000</b> | <b>\$15,000,000</b> | <b>\$15,000,000</b> | <b>\$15,000,000</b> | <b>\$15,000,000</b> | <b>\$15,000,000</b> | <b>\$90,000,000</b> |

|  |   |                                       |   |  |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 33% = Minimum State Match % Required                     |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

Ch. 135 SLA 2000 \$14 million; Ch. 61 SLA 2001 \$18 million; Ch. 1 SSSLA 2002 \$10.25 million and \$18.25 million; Ch. 82 SLA 2003 \$21.9 million; Ch. 159, SLA 2004 \$20.9 million; Ch. 3 SLA 2005 \$24.0 million; Ch. 82 SLA 2006 \$22.0 million; Ch. 30 SLA 2007 \$22.0 million, Ch. 29 SLA 2008 \$22 million and Ch. 15 SLA 2009 \$22 million in federal authorization.

**Project Description/Justification:**

State FY11 is the 11th year of PCSRF funding for Alaska. Alaska's program for administrating these funds is the Alaska Sustainable Salmon Fund.

The State-Federal MOU was revised in 2002, 2003 and 2005 to provide for distribution of congressionally designated projects and administration of the remaining funds. The State intends to apply the salmon funds over a five-year period. The overall objective is to assure that Alaska salmon and salmon fisheries are sustainable.

The ADF&G provides overall administration and accountability in accord with the intent of the federal legislation. Consistent with applicable laws and regulations, the State may award grants, direct funding to State agencies, or enter into contracts to implement the priority recommendations: 1)

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habitat protection and restoration for salmon and steelhead; 2) maintenance of salmon and steelhead populations necessary for subsistence fishing; and 3) recovery and conservation of salmon and steelhead listed as threatened or endangered. (Applicable only to Chinook salmon projects in Southeast Alaska relevant to Endangered Species Act Section 7 authorizations under the Pacific Salmon Treaty.)

Starting in state FY10, state match is required per the federal appropriation. The department passes the 33% match requirement on to project funding recipients.