

**Statewide Storage/Shop Facilities Upgrades**

**FY2011 Request: \$700,000**  
**Reference No: 49367**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Natural Resources

**Location:** Statewide

**Contact:** Tom Lawson

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5999

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Appropriation:** Statewide Facility Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

This request provides funding to upgrade/replace many of the Department of Fish and Game's old and deteriorating enclosed secure storage and similar facilities with new code compliant and low maintenance types of structures. This project contributes to the department's mission by providing the department with the means to replace or upgrade its storage and shop facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$700,000						\$700,000
<b>Total:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No appropriation in the last five years.

**Project Description/Justification:**

The Department of Fish and Game has a variety of existing facilities across the State that are utilized on a daily basis as enclosed secure storage (heated/cold) and other similar facilities that serve as workshops/equipment garages in support of field operations.

These structures may be as simple as converted shipping containers that have been enclosed and converted to dry storage, or other types and varieties of constructed sheds and small garages/warehouses/metal buildings. Many of these are very old and are nearing the end of their useful life expectancy and need replaced. Due to the age and condition of many of these facilities the department is beginning to assess, upgrade, and replace many of these facilities.

Currently known locations that need these types of facilities upgraded or replaced are; Yakutat, King Salmon, Dillingham, McGrath, Haines, Kodiak, and Tok; additional areas will be identified through the process.