

State of Alaska
FY2011 Governor's Operating Budget

Department of Fish and Game
AYK Region Fisheries Management
Component Budget Summary

Component: AYK Region Fisheries Management

Contribution to Department's Mission

The Arctic Yukon Kuskokwim (AYK) Region contributes to the department's mission by: 1) ensuring the conservation of natural stocks of fish, shellfish, and aquatic plants based on scientifically sound assessments; 2) sustaining fisheries based on the control and regulation of harvests through responsive management systems; 3) increasing fishery harvests and harvest opportunities of fish, shellfish, and aquatic plants through the investigation of maximum sustained yield for individual and aggregate populations; 4) expanding fishery potential through identification of underutilized species/stocks of fish, shellfish, and aquatic plants; 5) maintaining and enhancing opportunities for public participation in the development of fishery management plans and harvest regulations; 6) developing and maintaining comprehensive databases on commercial, subsistence and personal use harvests, and associated processing of fish, shellfish, and aquatic plants; and 7) promoting public education on the conservation, production, and economic and social benefits of yields from fish, shellfish, and aquatic plants.

Core Services

- See RDU core services.

Key Component Challenges

The AYK Region Fisheries Management Component is being merged with the Commercial Fisheries Component in FY11. However, the AYK Region continues with the following challenges. Causes for reduced production of Yukon and Norton Sound Chinook salmon are poorly understood. Shifts in marine and freshwater environments may affect productivity across a broad range of salmon stocks.

A challenge for the AYK Region Fisheries Management component stems from recent poor returns of Yukon River Chinook salmon, which are heavily relied upon by the subsistence fishery and provide the majority of value to the commercial fishery. Recent run sizes have been inadequate for significant directed commercial fishing activity and have required strategies to reduce or redirect subsistence harvest to ensure adequate escapements, especially for the Canadian spawning component of the run. The size and complexity of Yukon River salmon harvests make management difficult given the resources and state of methodologies available for run assessment. Additional funding towards new programs or enhancing existing run assessment methodologies may provide more accurate and timely information for making management decisions.

Other component challenges continue to be:

- Complex mixed salmon stock fisheries and harvest management plans are placed under heavy demands by competing user groups, particularly in the Yukon River.
- Since 2000, the Alaska Board of Fisheries has identified Yukon River and eastern Norton Sound Chinook salmon and northern Norton Sound chum salmon stocks as stocks of concern under the Policy for the Management of Sustainable Salmon Fisheries.
- Meeting Yukon River Treaty and Yukon Panel border passage obligations for Chinook salmon given apparent reduction in productivity of this stock.
- Poor market demand and/or capacity limitations for AYK herring, chum salmon, and pink salmon stocks result in continued adjustments of management strategies and increased coordination with the fishing industry to meet competitive market windows and higher product quality requirements.
- Interaction with federal subsistence fishery management and potential impacts to state management, particularly for Yukon River, require continued extensive involvement of regional and area staff and fiscal resources.
- Increasing commercial demand for non-salmon such as whitefish and lamprey has highlighted knowledge gaps for these populations. In the absence of more detailed information, it is difficult to expand these emerging fisheries while ensuring sustainability of these populations.

Significant Changes in Results to be Delivered in FY2011

The AYK Region Fisheries Management Component is being merged into the single Commercial Fisheries Component

in FY11.

Major Component Accomplishments in 2009

- Accurate documentation of commercial harvests, including species, numbers, weight, location, time, gear, and effort; and subsistence harvest estimates are compiled annually and appended to historic data bases.
- Scientifically-based and defensible salmon escapement goals have been, and continue to be, established and refined for many salmon stocks within AYK Region.
- Biological data on fish stocks and age structures are collected, quantified, and reported.
- Management plans in AYK Region, which supports the largest subsistence salmon fisheries in the world, include provisions for ensuring a priority for subsistence fishing opportunity, and to allow harvest of surplus fish for commercial and personal use purposes.
- AYK Region staff continues to be proactive with the public to develop and initiate cooperative fisheries resource assessment programs. AYK Region staff work cooperatively with regional Community Development Quota (CDQ) groups and non-governmental organizations (NGOs), and participate on the steering committee associated with the AYK Sustainable Salmon Initiative (SSI) federally funded collaborative salmon research program.
- AYK Region is involved in cooperative inseason salmon fisheries management and obtaining input from the public through the Kuskokwim River Salmon Management Working Group and participation in weekly teleconferences conducted by the Yukon River Drainage Fisheries Association.
- AYK Region personnel continue to work cooperatively with industry and the public to improve commercial fisheries management to address the declining market value of salmon resources by scheduling fishing periods to meet transportation and product quality concerns.
- In 2008, a CIP funded salmon resource inventory of North Slope river drainages was initiated, which has since been shifted to longer term operating funds in state fiscal year 2010. A survey and biological sample collection program has been established, with the expectation for expansion, for pink and chum salmon in several North Slope drainages. Department personnel continue to develop working relationships and coordinate with the North Slope Borough, Department of Wildlife Management, which has been very beneficial to the project. Department personnel have been welcomed into communities to begin the process of collecting traditional ecological knowledge concerning salmon. AYK Region personnel continue to attend public meetings and village residents are very supportive of the project. The public has provided valuable local knowledge regarding salmon usage and spawning locations.
- Small scale commercial whitefish and lamprey fisheries continued in 2009 on the Yukon River in conjunction with the local CDQ group.
- AYK Region management and research personnel participated in the Alaska Board of Fisheries, Federal Subsistence Board/Regional Advisory Council, and U.S./Canada Yukon River Salmon Panel processes. Reports and fisheries data analyses were prepared to address fisheries management and conservation issues.
- Fisheries information was routinely provided to industry, resource users, federal agencies, regional organizations, and the public at large through personal staff contacts, news releases, inseason teleconferencing, distribution of reports, and electronic media. Through coordination with area non-governmental organizations, additional processes were initiated in 2009 to increase public and stakeholder outreach and involvement with Yukon River salmon fisheries management.

Statutory and Regulatory Authority

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Contact Information

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**AYK Region Fisheries Management
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	4,304.1	4,736.0	0.0
72000 Travel	252.7	255.8	0.0
73000 Services	676.6	747.8	0.0
74000 Commodities	266.4	348.1	0.0
75000 Capital Outlay	70.9	16.5	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,570.7	6,104.2	0.0
Funding Sources:			
1004 General Fund Receipts	5,286.2	5,747.5	0.0
1036 Commercial Fishing Loan Fund	284.5	284.5	0.0
1109 Test Fisheries Receipts	0.0	72.2	0.0
Funding Totals	5,570.7	6,104.2	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
Commercial Fishing Loan Fund	51100	284.5	0.0	0.0	284.5	0.0
Unrestricted Total		284.5	0.0	0.0	284.5	0.0
Restricted Revenues						
Test Fisheries Receipts	51064	0.0	0.0	0.0	72.2	0.0
Restricted Total		0.0	0.0	0.0	72.2	0.0
Total Estimated Revenues		284.5	0.0	0.0	356.7	0.0

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	5,747.5	0.0	356.7	6,104.2
Adjustments which will continue current level of service:				
-Combine all Commercial Fisheries Components into One Component	-5,736.2	0.0	-356.7	-6,092.9
-Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-11.3	0.0	0.0	-11.3
FY2011 Governor	0.0	0.0	0.0	0.0

**AYK Region Fisheries Management
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2010 Management Plan</u>	<u>FY2011 Governor</u>		
Full-time	34	0	Annual Salaries	0
Part-time	63	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	97	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	4,304.1	4,736.0	4,736.0	4,736.0	0.0	-4,736.0	-100.0%
72000 Travel	252.7	255.8	255.8	255.8	0.0	-255.8	-100.0%
73000 Services	676.6	736.5	747.8	747.8	0.0	-747.8	-100.0%
74000 Commodities	266.4	348.1	348.1	348.1	0.0	-348.1	-100.0%
75000 Capital Outlay	70.9	16.5	16.5	16.5	0.0	-16.5	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,570.7	6,092.9	6,104.2	6,104.2	0.0	-6,104.2	-100.0%
Fund Sources:							
1004 Gen Fund	5,286.2	5,736.2	5,747.5	5,747.5	0.0	-5,747.5	-100.0%
1036 Cm Fish Ln	284.5	284.5	284.5	284.5	0.0	-284.5	-100.0%
1109 Test Fish	0.0	72.2	72.2	72.2	0.0	-72.2	-100.0%
General Funds	5,286.2	5,736.2	5,747.5	5,747.5	0.0	-5,747.5	-100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	284.5	356.7	356.7	356.7	0.0	-356.7	-100.0%
Positions:							
Permanent Full Time	35	34	34	34	0	-34	-100.0%
Permanent Part Time	63	63	63	63	0	-63	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
	ConfCom	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund		5,736.2										
1036 Cm Fish Ln		284.5										
1109 Test Fish		72.2										
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor												
	Atrin	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.3										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to State agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
	Subtotal	6,104.2	4,736.0	255.8	747.8	348.1	16.5	0.0	0.0	34	63	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
	Subtotal	6,104.2	4,736.0	255.8	747.8	348.1	16.5	0.0	0.0	34	63	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Combine all Commercial Fisheries Components into One Component												
	Trout	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
1004 Gen Fund		-5,736.2										
1036 Cm Fish Ln		-284.5										
1109 Test Fish		-72.2										
The Division of Commercial Fisheries is combining six components into a single component in FY11. Consolidation of budget components will have a positive impact on the management of the Division of Commercial Fisheries. The division will be better able to facilitate expenditure and fund source authority, as well as more efficiently manage PCNs across the divisions, while administratively maintaining distinct regional management and project budgets.												
This change record moves the total authority from the AYK Region Fisheries Management component to the new Commercial Fisheries component.												
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor												
	OTI	-11.3	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.3										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to State agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.</p> <p>The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.</p>												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2011 Governor (7749)
Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Fish and Game
Travel

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		252.7	255.8	0.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			252.7	255.8	0.0
72110	Employee Travel (Instate)	Funding for employee in-state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	222.2	225.6	0.0
72120	Nonemployee Travel (Instate Travel)	Funding for non-employee in-state travel to attend various meetings or workshops to include airfare, lodging, Funding for employee in-state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	0.9	0.8	0.0
72410	Employee Travel (Out of state)	Funding for employee out of state travel to attend various meetings/workshops to include airfare, lodging, surface transportation, and incidentals.	25.0	25.0	0.0
72700	Moving Costs	Moving Costs / Relocation costs.	4.3	4.3	0.0
72900	Other Travel Costs	Funding for cost of cash advance fees on credit cards used for travel.	0.3	0.1	0.0

Line Item Detail
Department of Fish and Game
Services

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		676.6	747.8	0.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			676.6	747.8	0.0
73025	Education Services	Funding for employees to attend training and conferences to enhance job skills.	10.9	8.0	0.0
73050	Financial Services	Funding for Bank service charges, and management/consulting services.	0.0	0.1	0.0
73150	Information Technlgy	Funding for IT software, license agreements, and services.	3.8	1.4	0.0
73156	Telecommunication	Funding for telecommunication services. Funding for miscellaneous data and network lines and connections.	74.8	67.7	0.0
73225	Delivery Services	Funding to ship freight to field camps or to ship equipment out for repairs. Also funding for postage.	52.7	55.3	0.0
73421	Sef Fuel A87 Allowed	Trans RSA with the DOTPF for SEF fuel.	32.1	28.4	0.0
73423	Sef Oper A87 Allowed	Trans RSA with the DOTPF for SEF operating costs.	18.5	18.5	0.0
73424	Sef Svc/Prt A87 Alwd	Trans RSA with the DOTPF for SEF parts and service.	11.5	6.9	0.0
73428	Sef F/C A87 Allowed	Trans RSA with the DOTPF for SEF A87 allowed costs.	22.9	22.9	0.0
73429	Sef F/C A87 Unallowd	Trans RSA with the DOTPF for SEF unallowed costs.	8.9	7.2	0.0
73450	Advertising & Promos	Funding for miscellaneous advertising for job announcements, etc. Funding for plaques and other awards.	3.1	1.1	0.0
73525	Utilities	Funding for electricity, water, waste disposal, natural gas, propane and heating oil.	104.7	104.0	0.0
73650	Struc/Infstruct/Land	Funding for architect/engineering non I/A services to include miscellaneous inspections and testing, snow removal, janitorial services, minor repair and maintenance of boats, motors, sonar, generators, and other inventoriable equipment, infrastructure rentals and room space rental.	77.5	70.2	0.0

Line Item Detail
Department of Fish and Game
Services

Component: AYK Region Fisheries Management (2169)

RDU: Commercial Fisheries (143)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			676.6	747.8	0.0
73675	Equipment/Machinery	Funding for office furniture and equipment repair, aircraft maintenance and repair, marine maintenance and repair, other equipment repair. Funding for rentals and leases to include aircraft charters for surveys and transportation, marine charters, vehicle repair and other equipment rentals and leases such as copiers.	146.8	126.5	0.0
73750	Other Services (Non IA Svcs)	Funding for professional services to include miscellaneous safety services, various printing and copier needs, various laundry services such as sleeping bags for field camps and lab coats in our testing labs.	100.1	216.5	0.0
73803	Conservation/Envirn (IA Svcs)	FishGm/WC Funding for RSA with Wildlife Conservation for staff support in Kotzebue.	7.8	13.0	0.0
73805	IT-Non-Telecommnctns	Admin/ETS Funding for RSA with DOA/ETS for EPR services has been transferred to HQ Fish Management.	0.5	0.1	0.0

Line Item Detail
Department of Fish and Game
Commodities

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		266.4	348.1	0.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			266.4	348.1	0.0
74200	Business	Funding for educational products, office equipment, furniture, and office supplies.	65.4	67.0	0.0
74440	Agricultural	Funding for fertilizer for use in limnology projects.	0.2	0.1	0.0
74480	Household & Instit.	Funding for food for field camps, miscellaneous clothing supplies including rain gear and boots, etc. Miscellaneous cleaning supplies, non-food supplies such as cookware, paper products, blankets, soap, trash cans and funding for grain alcohol to anesthetize fish.	76.9	66.9	0.0
74520	Scientific & Medical	Funding for laboratory and non-lab supplies, length and weight measuring and other sampling supplies, and lab instruments.	10.6	11.0	0.0
74600	Safety (Commodities)	Funding for firearms and ammunition. Funding for miscellaneous safety supplies including first aid kits, body protection gear, and life jackets.	6.5	9.8	0.0
74650	Repair/Maintenance (Commodities)	Funding for repair/maintenance to include, building materials, electrical, lube oils, grease and solvents, bottled gas, paint and preservatives, small tools and minor equipment.	106.8	65.1	0.0
74850	Equipment Fuel	Funding for fuel to include aviation, marine, unleaded and other equipment fuel such as four-wheelers.	0.0	128.2	0.0

Line Item Detail
Department of Fish and Game
Capital Outlay

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		70.9	16.5	0.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			70.9	16.5	0.0
75700	Equipment	Funding for boats and marine.	70.9	16.5	0.0

Unrestricted Revenue Detail
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51100	Commercial Fishing Loan Fund	284.5	284.5	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51100	Comm Fishing Loan Fund		11100031	11100	284.5	284.5	0.0
<p>The Commercial Fishing Loan Fund provides revenue to the division in lieu of some general funds to support all aspects of the program.</p>							

Restricted Revenue Detail
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51064	Test Fisheries Receipts	0.0	72.2	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
58590	Fish Sales		11100731	11100	0.0	72.2	0.0
	This test fish authority allows the component to operate test fishery projects and to sell the fish to recoup the cost of the operation. The amount of revenues collected is driven by the price of fish when the test fish are sold, which can vary from year to year.						

Inter-Agency Services
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010		FY2011 Governor	
				FY2009 Actuals	Management Plan		
73421	Sef Fuel A87 Allowed	RSA with the DOTPF for SEF fuel.	Inter-dept	Trans	32.1	28.4	0.0
				73421 Sef Fuel A87 Allowed subtotal:	32.1	28.4	0.0
73423	Sef Oper A87 Allowed	RSA with the DOTPF for SEF operating costs.	Inter-dept	Trans	18.5	18.5	0.0
				73423 Sef Oper A87 Allowed subtotal:	18.5	18.5	0.0
73424	Sef Svc/Prt A87 Alwd	RSA with the DOTPF for SEF parts and service.	Inter-dept	Trans	11.5	6.9	0.0
				73424 Sef Svc/Prt A87 Alwd subtotal:	11.5	6.9	0.0
73428	Sef F/C A87 Allowed	RSA with the DOTPF for SEF A87 allowed costs.	Inter-dept	Trans	22.9	22.9	0.0
				73428 Sef F/C A87 Allowed subtotal:	22.9	22.9	0.0
73429	Sef F/C A87 Unallowd	RSA with the DOTPF for SEF unallowed costs.	Inter-dept	Trans	8.9	7.2	0.0
				73429 Sef F/C A87 Unallowd subtotal:	8.9	7.2	0.0
73803	Conservation/Envirn (IA Svcs)	Funding for RSA with Wildlife Conservation for staff support in Kotzebue.	Intra-dept	FishGm/WC	7.8	13.0	0.0
				73803 Conservation/Envirn (IA Svcs) subtotal:	7.8	13.0	0.0
73805	IT-Non-Telecommnctns	Funding for RSA with DOA/ETS for EPR services has been transferred to HQ Fish Management.	Inter-dept	Admin/ETS	0.5	0.1	0.0
				73805 IT-Non-Telecommnctns subtotal:	0.5	0.1	0.0
				AYK Region Fisheries Management total:	102.2	97.0	0.0
				Grand Total:	102.2	97.0	0.0