

# **State of Alaska FY2011 Governor's Operating Budget**

**Department of Fish and Game**

## Department of Fish and Game

### Mission

To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

### Core Services

- Provide opportunities to utilize fish and wildlife resources.
- Ensure sustainability and harvestable surplus of fish and wildlife resources.
- Provide information on Alaska fish and wildlife resources to all customers.
- Involve the public in management of fish and wildlife resources.
- Protect the state's sovereignty to manage fish and wildlife resources.
- Protect important fish and wildlife habitat during permit and project review.

### Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

PRIORITY PROGRAMS	CURRENT CAPACITY							
	GF	FED	OTH	TOTAL	PFT	PPT	NP	% GF
1 Harvest Management	19,879.7	24,341.4	26,824.3	71,045.4	362	324	20	34.7%
2 Stock Assessment	22,647.3	22,745.5	21,891.2	67,284.0	322	310	25	39.5%
3 Customer Service	4,858.7	5,765.9	7,624.4	18,249.0	93	77	14	8.5%
4 Public Involvement	5,144.1	3,498.3	8,343.8	16,986.2	74	41	7	9.0%
5 State Sovereignty	572.2	479.8	566.4	1,618.4	10	8	0	1.0%
6 Habitat Protection	4,213.4	5.3	1,790.0	6,008.7	50	6	0	7.4%
<b>FY2010 MANAGEMENT PLAN</b>	<b>57,315.4</b>	<b>56,836.2</b>	<b>67,040.1</b>	<b>181,191.7</b>	<b>910</b>	<b>766</b>	<b>66</b>	<b>100.0%</b>




Rationale: Generally, highest priority programs are constitutionally based; second priority level programs are based in statute; remaining programs are third priority programs. All programs play a key role in the department fulfilling its mission and carrying out core services.

Beyond this, consideration is given to availability of state general funds for programs, and funding restrictions on federal, fish and game funds, test fish receipts, and other funding sources the department utilizes.

### Priority Programs - Key Performance Indicators

(Additional performance information is available on the web at <http://omb.alaska.gov/results.>)

#### Harvest Management

-  Over \$1.9 billion value of commercial harvests and mariculture production of fish, shellfish, and aquatic plants - continuing a solid six year upward trend.
-  The estimated total sportfishing trip-related expenditures for 2007, from the "Economic Significance of Sportfishing in Alaska" study, was \$567.2 million. This estimate provides baseline information. A trend will be established when the survey is repeated in five years.
-  In 2008, 486,000 anglers purchased fishing licenses, which is 8% over the target of 450,000. Licensed and unlicensed (less than 16 years of age, permanent ID holders) anglers spent an estimated 2,311,000 days fishing, which is 8% under the target of 2,500,000.

- ↑ In the most recent year available (2008), 144,897 hunting and trapping licenses were sold, a 7% increase from 2007, above the three-year running average (138,716).
- ➔ Amounts necessary for subsistence were met in 60% of the subsistence fisheries, 10% below the 70% target for 2007.

### Stock Assessment

- ➔ The annual percentage of salmon reproductive goals achieved in monitored systems is within 10% of the goal.
- ➔ Based on preliminary results of the 2008 Statewide Harvest Survey, sport fish harvest/catch thresholds were met for six resident species categories, four anadromous salmon categories, and four bottomfish/shellfish categories in 2008, just short of the 16 of 21 thresholds met target.
- ↓ During FY09, the Division of Wildlife Conservation completed 78% of planned wildlife surveys (174 of 223) in which weather or aircraft availability was not a factor, which is below the target of 90%.

### Customer Service

- ↑ There were 29,723 participants in angling-skills-oriented programs in FY 2009 which far exceeds the target of 5,000 participants.
- ↑ The Division of Wildlife Conservation's total number of presentations, including wildlife-related forums, lectures, brochures, newspaper articles, radio/TV programs, web pages, and other publications given or produced increased from 342 in FY08 to 450 in FY09.
- ↑ In FY09, the Division of Subsistence completed and released 25 new technical research reports and updates related to harvest information, considerably higher than the annual average of 8.25 between 1997-2008, and the 2004-2008 average of 14.8.
- ↓ There were eight Division of Sport Fish communication plans implemented in FY09, missing the target to implement 15.

### Public Involvement

- ↑ In FY09, 67% of Boards of Fisheries and Game meeting participant survey respondents reported expectations were met or exceeded for overall experience with the board process, 57% for materials available prior to board meetings, and 86% for materials available during meetings, exceeding the target.
- ➔ 100% compliance for posting all materials for Boards of Fisheries and Game meetings since this target was initiated in 2007.

### State Sovereignty

- ➔ In FY09, ADF&G participated in multiple steps involving ten federal land management plans, two state land plans, one municipal plan, one state refuge plan, nine federal access management plans, two treaty meetings, and three federal policies involving state authorities.
- ➔ In FY09, ADF&G participated in five steps involving national legislation.
- ➔ In FY09, ADF&G supported Department of Law in addressing two existing, two new, and several potential lawsuits.
- ➔ In FY09, ADF&G participated in steps associated with five Endangered Species Act decisions, five ANILCA training sessions, one Migratory Bird regulations, and 15 federal subsistence decisions.

**Habitat Protection**

- ➡ In FY09, 99.7% of all developers were in compliance with issued Fish Habitat and Special Area permits, just short of the performance target.

<b>Major Activities to Advance Strategies</b>	
<ul style="list-style-type: none"> <li>• Conduct surveys and inventories</li> <li>• Perform predator management</li> <li>• Manage hatcheries and mariculture</li> <li>• Manage and protect habitat</li> <li>• Conduct research</li> <li>• Administer permits and licenses</li> <li>• Perform pathology</li> <li>• Research genetics</li> <li>• Make allocation decisions</li> <li>• Issue regulating Emergency Orders (EOs) - opening/closing fisheries and hunts, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• Monitor harvests</li> <li>• Operate Information centers</li> <li>• Maintain web site</li> <li>• Conduct community/school education programs</li> <li>• Develop underutilized fisheries</li> <li>• Involve the public</li> <li>• Account for total mortality</li> <li>• Perform enforcement</li> <li>• Provide management and administrative services for department</li> <li>• Protect Alaska's interest through participation in national and international fish and wildlife forums</li> </ul>

**Key Department Challenges**

**Harvest Management**

**Yukon River Salmon Fisheries:** Yukon River salmon fisheries are going through a period of low productivity for Chinook, summer chum, and fall chum salmon. This is one of the poorest regions of the state and people are highly dependent on these salmon for both subsistence and commercial fisheries. This creates a challenge for management and research to accurately assess run size and make correct management decisions inseason that provide allowable harvests while still protecting the sustainability of stocks. Because of the size of the drainage, the mixed-stock species nature of the fisheries, and the lag time between when the fish enter the river and when they reach the spawning grounds, this is one of the most difficult salmon management challenges in the state. The department needs improved capability to 1) assess the run size early so that management decisions accurately reflect run size with a higher degree of precision than was previously available, 2) provide information to and solicit input from users along the river, and 3) develop information and analyses that will allow us to prevent intrusion of the federal subsistence program into management of state fisheries.

**Federal Fishery Rationalization:** The North Pacific Fishery Management Council (NPFMC) has a number of initiatives underway that affect state managed fisheries and distribution of benefits from the harvest of federally managed fishery resources off Alaska. These include proposals to reduce bycatch of crab and salmon in groundfish fisheries off Alaska; rebuild overfished crab stocks; implement annual catch limits to guard against overfishing; restructure the federal groundfish observer program to improve quality and utility of observer data; modify fishery management to protect endangered species; establish a management program to replace the congressionally authorized Central Gulf of Alaska rockfish pilot program scheduled to sunset after the 2011 season; and apply lessons learned from over a decade of experience with fishery rationalization programs off Alaska to better meet state policy objectives. State managers and researchers must work through the NPFMC process to minimize negative impacts of federal management programs on non-target species, habitat, state fisheries, and coastal communities as rationalization programs evolve.

**Recreational Fishing:** The department is challenged to provide diverse recreational fishing opportunities while facing declining production from antiquated hatchery facilities. The passage and signing of SB147 during 2005 coupled with a \$70.0 million dollar General Fund appropriation, has resoundingly addressed the problem. The Division of Sport Fish has designed and currently is constructing efficient and productive facilities using proven technology. The division is implementing creative solutions for meeting stocking demands until production from these facilities exists; identification of internal funding for operational costs associated with these facilities is ongoing.

**Carlson v. State Class Action Lawsuit:** The Commercial Fisheries Entry Commission (CFEC) faces another significant challenge in the continuing *Carlson v. State* class action. The Court has ordered the commission to undertake a major program to identify nonresident commercial fishermen overcharged by the State for their annual permit fees since 1984

and, for each individual, to calculate the amount overcharged. Further court proceedings will determine a procedure for the State to provide refunds. This case represents a potential multi-million dollar State liability.

**Subsistence Harvest and Use Information:** Timely and adequate data collection, analysis, and reporting of subsistence harvest and use information for use in regulatory processes and management of Alaska's fish and wildlife resources remains challenging. The goal is to continue collection of information in representative communities in regions of the state, and the associated timely update of the information and analysis of data collected. However, spending restrictions and increasing costs associated with personnel, travel, and infrastructure make this goal difficult to achieve, particularly since funding for data collection and associated analysis comes primarily from sources other than state funds.

**Game Management and Hunting Opportunities:** Predation by wolves and bears has a major impact on selected wildlife populations in Alaska. The department will continue to work with the Board of Game to develop biologically sound and cost effective programs to regulate predator populations where necessary to enhance numbers and distribution of important ungulate herds. Under A.S. 16.05.255, the Board of Game is charged with carrying out intensive management programs for identified big game populations failing to meet regulatory management objectives. In five areas, predator management is being used as a tool to boost the harvestable surpluses of moose and caribou populations and provide increased hunting opportunities for Alaskans. The department has allocated funds to support studies and field research to document population parameters in order to support, sustain, and defend new intensive management programs in the face of ongoing opposition and litigation. Without these programs, hunting opportunities will be severely reduced, with commensurate reduction in the amount of meat harvested for human use.

### **Stock Assessment**

**Susitna and Cook Inlet Sockeye Salmon Stocks:** Research projects, begun during the 2006 field season, continue on sockeye salmon stocks in the Susitna River. Besides continuing to estimate run sizes, this research is attempting to solve the species apportionment problem so that the transition to dual frequency identification sonar (DIDSON) can continue and this sonar can be a useful tool in the Yentna River (a tributary of the Susitna River) drainage. This research is intended to answer a number of questions about the abundance, productivity, and harvests of sockeye salmon in upper Cook Inlet and assist in setting escapement goals. Low numbers of sockeye salmon have been returning to the Susitna River and other northern Cook Inlet systems in recent years. While the Kenai and Kasilof rivers have experienced very good sockeye salmon returns in some recent years, the last two years have experienced average runs for the Kasilof River and poor returns for the Kenai River due to high levels of escapement during the parent years. Increased funding will be required for research to determine the cause of the poor returns to northern Cook Inlet, to set appropriate sockeye salmon escapement goals in the Susitna River drainage, and to determine if effective management measures can be deployed in the Central District commercial fisheries of Upper Cook Inlet to achieve those goals while still allowing the harvest of more abundant Kenai River and Kasilof River sockeye salmon stocks and meeting other established management goals, such as reducing king salmon catch.

**Genetic Stock Identification:** As Alaska's salmon fisheries become more complex, the department and the public have identified a need for greater genetic stock identification capability. Genetic stock identification helps in dealing with fishery allocation issues, meeting treaty obligations in Southeast Alaska and on the Yukon River, assessing stock composition changes in fisheries due to management actions, and allocating catches to the correct stock to better determine stock productivity and set escapement goals that provide for maximum sustained yield. As the demand for genetic stock identification has increased, the department faces a challenge staffing the genetics lab adequately to run the required number of samples, analyze the data, and report the results. Current lab capacity is 15 to 30 times that of most other fisheries genetics labs and is still inadequate to meet the demand.

**Bering Sea Crab Research:** The multi-year federal grant that had been supporting Bering Sea crab research for several years was discontinued in the federal FY08 budget. The state provided one-time funding in state FY09 and federal funds were received again in state FY10 to support this program. The department is relying on federal funds again in state FY11 to continue this important research work. The division is working on new methodologies for stock assessment of Bering Sea snow crab, a stock that until recently provided the largest crab harvest in Alaska. The department is also attempting to improve stock assessment of king crab, especially in those areas not covered, or not well covered, by the National Marine Fisheries Service trawl survey. Improved stock assessments will allow the department to maximize harvests, which is especially important to industry during periods of low stock productivity.

**Endangered Species Act Listings:** The listing of species as threatened or endangered under the federal Endangered Species Act (ESA) can have adverse economic impacts on Alaska. Departmental programs have been designed to provide for population recovery of listed species as well as preventing the need for additional listings. The department will

continue to collect information on several species in an effort to ensure that species are not unnecessarily listed under the federal act. The department will take the lead to respond to future listing issues.

### **Customer Service**

**Declining Fish and Game Funds:** Both the Divisions of Sport Fish and Wildlife Conservation derive significant portions of their revenue from the Fish and Game Fund. Revenues into the Fish and Game Fund are derived from the sale of sport fishing, hunting and trapping licenses to residents and non-residents, special permits, tag fees, sanctuary access permits, shooting range fees, king salmon stamps, waterfowl stamps and limited edition prints, and educational publications and videos. The Division of Sport Fish's projection of Fish and Game Funds through FY12 depicts a declining balance despite concerted efforts initiated in FY08 and FY09 to arrest the trend. The Division of Wildlife Conservation's revenue generated from these sources has decreased from FY01 through FY09. Nationwide, hunting license sales are on the decline. Given this environment, both divisions continue to use a prudent and conservative approach for Fish and Game funded activities.

### **Public Involvement**

**Boards of Fisheries and Game:** The complexity of coordinating state management with federal management of subsistence uses on federal lands and waters continues to be a key issue for the Board of Fisheries, Board of Game, and for the advisory committees. The boards, advisory committees, and the Boards Support program have all experienced an increased workload coordinating the state and federal process and responding to information requests. Similarly, there is considerable coordination between the Alaska Board of Fisheries and the North Pacific Fishery Management Council on several key Alaska fisheries, including crab, cod, pollock, and other species. The Board of Game continues to implement the state's intensive management law. Board of Game actions on predator management result in a high level of public interest and are regularly subject to court challenge by groups that oppose active state predator management. Considerable time is spent on responding to inquires and information requests on predator management. The Board of Game also is asked to respond to requests for predator management programs in additional areas of the state.

**Increased Urban Human-Wildlife Conflicts:** As Alaska's cities have grown and expanded into previously unaltered wildlife habitat, conflicts between humans and wildlife have increased. Most notable are human conflicts with bears and moose. As departmental staff are called upon to deal with these conflicts, efforts related to the core functions of surveying, monitoring, and managing the state's wildlife populations become compromised. This results in reduced population data which, in turn, results in more conservative hunting seasons and bag limits.

**Guided and Unguided Recreational Angler Catch and Harvest Data Timeliness:** The department continues to make significant fiscal investments into programs that have evaluated harvest estimate accuracy and precision, simplifying angler survey instruments, and reducing the time lag to when harvest estimates are available to the public and regulatory entities. The results of a portion of these efforts will be presented to the North Pacific Fisheries Management Council (NPFMC) in FY10 as related to management of Pacific Halibut; improved timeliness of harvest reporting for saltwater guide logbooks will also take place in FY10.

### **State Sovereignty**

**Federal Management:** In order to minimize disruption to state residents; to protect state fish and wildlife resources; and minimize federal intrusion into state management, significant staff time is spent interacting with the federal system of Regional Advisory Councils, which represent federal subsistence users, the federal Office of Subsistence Management, and the Federal Subsistence Board. The department must find ways to ensure that federal decisions do not adversely impact conservation of fishery and wildlife resources or unnecessarily restrict non-federally qualified users. In addition, federal land management agencies are expediting Alaska Native Claims Settlement Act (ANCSA) land conveyances while department personnel work in concert with these agencies to assure traditional hunting and fishing access rights are maintained. As federal land use plans are updated, scrutiny of documented and allowed uses is required, such that maintenance of recreational use is assured.

### **Habitat Protection**

Division of Habitat Budget and Staffing: Ensuring adequate budget and appropriately trained staff to fulfill core services is a continuing challenge. The division relies on Statutorily Designated Program Receipts to fund staff time for major development projects. This reliance creates some challenges in terms of ensuring that appropriate staff are available with necessary funding, who are not already committed to other project work, at the time major project work commences. If any one of the major North Slope gasline projects advances, the division will need both monies and positions to cover this work on top of its regular workload. The division currently has senior level positions that are vacant because of lack the funds. These positions are essential to both help assume the workload of long-tenured, highly efficient staff as they retire, and to provide for retention/advancement opportunities for highly qualified staff.

## **Significant Changes in Results to be Delivered in FY2011**

### **Harvest Management**

Through an increment requested by the Division of Wildlife Conservation, enhanced field research activities toward harvest management and population assessment objectives will occur. For several years, field research work by the division increased by means of capital appropriations for game and intensive management. Federal receipts spending authority increases to the operating budget will incorporate those activities into the base budget and continue them into FY11.

The department will be positioned to respond and complete predator management field operations through an increment requested by the Division of Wildlife Conservation. The targeted wildlife populations are confirmed by the Board of Game. This work involves division employees and helicopters and necessitates a sizeable budget for one-time field operations.

### **Stock Assessment**

The Division of Commercial Fisheries is requesting an increment to allow for the continued application of genetic stock identification to Chinook salmon fishery harvests by collecting and analyzing individuals from commercial, subsistence, and test fisheries throughout the mainstem Yukon River. Successful management of mixed stock fisheries depends in large part on reliable indexes of abundance and run timing, and estimates of stock composition in the run and harvest.

The state will become more involved with aspects of the federal Endangered Species Act (ESA) process through an increment proposed by the Division of Wildlife Conservation. The department will coordinate responses from multiple agencies when listing actions are initiated.

### **Customer Service**

The Division of Subsistence is requesting an increment to provide start-up funding to develop a system of index communities to cost-effectively monitor subsistence harvest of fish and wildlife in all areas of the state. This program would ultimately conduct representative comprehensive surveys to provide critical updates needed by the state regulatory boards.

The department is rolling out a new license purchasing system that will allow license vendors to sell and distribute licenses and permits electronically to the public. Expected gains are instantaneous data collection, reduction of paper, improved customer service, and quicker processing time for the licensee with "One Stop Shopping."

The major rewrite of the CFEC licensing system when completed will provide improved fishery management data capabilities, more efficient customer service for the Alaska commercial fishing industry and enhanced communications internally and externally with state and federal agencies responsible for management of Alaska's fishery resources.

### **Public Involvement**

In FY11, the Board of Fisheries will address fisheries in the Cook Inlet, Kodiak, and Chignik areas and statewide king and tanner crab. The board will also coordinate with the North Pacific Fishery Management Council on allocation changes to economically important crab fisheries. Successful resolution to these and other issues will require active and effective public participation in the board meetings.

The Board of Game is scheduled to address hunting and fishing regulations for the Southcentral, Southwestern, and Southeast regions. The board will continue to apply mandates under the state's Intensive Management Law relative to predators and moose and caribou populations. Successful application of intensive management directives will require active and effective public participation at the board meetings.

The department is reviewing the schedule and proposal process for the Board of Game and intends to pursue changes with the board that will include shifting from a two-year meeting cycle to a three-year cycle, and publishing a single proposal book instead of a multi-year proposal book. These changes will result in efficiencies that will enhance participation by the public and advisory committees; improve the workload management for department staff and the Board of Game members, and reduce costs associated with the board process.

FY11 is anticipated to be a year of defining the long-term direction for the priorities of the *Exxon Valdez* Oil Spill Trustee Council (EVOSTC) restoration program. In FY11 the Council will update its National Environmental Policy Act (NEPA) documents and engage in a public comment process to continue to develop and refine its vision for the next stage of EVOSTC administration.

## **Major Department Accomplishments in 2009**

### **Harvest Management**

Final reports from seafood processors put the value of the 2008 commercial salmon harvest at \$452 million. This marks the second year in a row in which the value of the salmon harvest has exceeded \$400 million, and despite a smaller 2008 harvest, the 2008 value is \$40 million more than in 2007.

Commercial fishermen harvested a total of 161.7 million salmon in 2009. This is the 11th largest harvest since statehood. The Bristol Bay's sockeye salmon harvest of 30.9 million fish was the 7th largest since statehood. The preliminary statewide average price for sockeye salmon is \$.80 per pound, 4 cents less than last year; prices for other species of salmon also declined compared to 2008. Final prices and exvessel values will be determined after final reports are submitted by processors. These values are usually higher, reflecting post-season adjustments and end-of-season bonuses. Final 2009 harvest and value figures will be produced in the spring of 2010 when the fish ticket database is complete and when processors have submitted their annual reports, which include the final prices paid for salmon in 2009.

The department worked cooperatively with the Sport Fish Guide Services Task Force to develop draft language authorizing the establishment of a Sport Fish Guide Services Board that would establish guide use areas and pursue limitations on use within areas where there is a demonstrated need to do so. This proposed program would categorize and professionally license the industry as guides, outfitters or transporters and would provide an opportunity to gather additional information on levels of participation, and numbers of fish harvested by species within the various user groups. A congruent element of this program (harvest data collection and timely reporting) has been modernization and updating of the charter logbook program, which will continue into FY10 with additional meetings to inform and catalog public and user group input.

The CFEC worked, on fleet reduction, with the Southeast Revitalization Association (SRA) for the Southeast salmon purse seine fishery. In the initial phase of the program, 35 southeast salmon purse seine permits were relinquished.

Wildlife survey and inventory management projects were conducted for 11 big game species (black and brown bears, bison, caribou, Dall sheep, deer, elk, moose, mountain goat, muskox, and wolf) as well as furbearers and migratory birds across 26 game management units and sub-units. Five intensive management programs were continued in an effort to increase ungulate species for human consumption by controlling predators in 6 game management units: 12, 13, 16B, 19A, 19D, and 20E.



## Stock Assessment

Cook Inlet sport and commercial fisheries research staff continued studying sockeye salmon in the Susitna, Kenai and Russian rivers to provide scientific information on fish production for current and possible future revisions to escapement goals and potential changes to regulatory management plans during the 2010-2011 Board of Fisheries meeting cycle. Planning began for a new project examining spawning distribution of coho and chum salmon in the Susitna River. Ongoing projects continue to improve the department's knowledge of the genetic diversity of king salmon in Cook Inlet and run-timing of tributary and mainstem spawning king salmon in the Kenai River.

The department expanded its research program for Bering Sea and Aleutian Islands crab fisheries with a Petrel Bank red king crab survey, a tagging study of Bristol Bay red king crab in cooperation with the National Marine Fisheries Service, research on productivity of Bering Sea snow and Tanner crabs, and analysis of fishery data collected by at-sea observers.

The department achieved a significant management milestone in developing an allowable catch limit for the 2009-10 season for Bering Sea snow crab, which was determined this fall to have failed to rebuild to the target level for sustainability. Staff identified a conservative harvest objective that met the stringent requirements of federal law (Magnuson Stevens Fishery Conservation and Management Act) for rebuilding the fishery, while still providing for an economically viable harvest.

The department has continued to build its genetic database of Alaskan sockeye, chum, and Chinook salmon stocks. As this tool has been developed, it has been used in more and more fisheries. Inseason analysis of genetics samples has aided management of Bristol Bay sockeye salmon, Yukon River Chinook salmon, and was tested in Upper Cook Inlet. Genetic analysis of catches will also greatly assist the department and the Board of Fisheries in managing complex and controversial salmon fisheries such as those in Upper Cook Inlet and Southeast Alaska.

## Customer Service

Five boating access Capital Improvement Projects were completed in 2009. Bohemia Basin Moorage Float (Pelican), Clean Vessel Act - Pumpout Crescent Harbor (Wrangell), Whittier Ramp Rehabilitation (Whittier), Lower Kasilof Launch Site Investigation (Kasilof), and Harding Lake Launch Ramp (Fairbanks).

The Economic Impacts and Contributions of Sportfishing in Alaska study based upon 2007 data was made public in January 2009 and confirmed that anglers fishing in Alaska spent approximately \$1.4 billion on fishing trips, fishing equipment and real estate directly related to sport fishing. Resident spending was \$733 million and nonresident spending was \$652 million.

Division of Subsistence completed ten technical papers, another 15 special reports, and updates to the statewide subsistence harvest information system. The five primary information systems updated or enhanced are: Alaska Subsistence Fisheries; Big Game Harvest; Subsistence Harvest of Halibut in Alaska; Subsistence Migratory Bird Harvest; and Marine Mammals. Analysis and reporting of information will be notably improved as the community harvest information system is now updated and web-accessible in an easier-to-use format. Information from over 171 community studies has been added in the past two years.

In its tenth year of operation, the department sold fish and game licenses, stamps and tags during calendar year 2009 over the Internet generating revenue of approximately \$3.9 million. This represents almost 20% of total license sales. Registering for big game drawing permit hunt applications was also available over the Internet with over 90,000 applications registering for hunts during fiscal year 2009. This represents 85% of the total applications received.

The CFEC established a new online permit and license renewal system allowing fishermen the convenience of immediate electronic renewal of their annual permits and licenses from any computer terminal. In addition, CFEC, in cooperation with the department, established online renewal kiosks at ADF&G offices in Anchorage, Craig, Cordova, Homer, Ketchikan, Sitka and Kodiak for walk-in customers to obtain this service.

## Public Involvement

Complete sets of Boards of Fisheries and Game meeting materials are now provided on the website for the purpose of

general archiving and public viewing. In addition, the audio of all board meetings is streamed live on the Internet to allow the public and department staff the ability to listen. This has helped substantially with fulfilling information requests and expanding our electronic data and information capabilities. The website has proven to be a very important tool for the public and agencies for retrieving information related to board actions and process.

The Board of Fisheries continued to implement the statewide Sustainable Salmon Fisheries Policy through evaluation of proposals in the Southeast Alaska, Prince William Sound, and the Copper River areas. This significant policy aims to evaluate and rebuild the state's salmon stocks, and continues to shape overall salmon fisheries management.

Board of Game actions on intensive management were challenged in court, as were actions taken to implement a community harvest hunt in the Copper River Basin area Nelchina Caribou hunt. Both of these topics have involved a great deal of work by the board members, department staff, and the public.

The Fish and Wildlife Careers for Alaskans (FWCA) Program supported several partnership projects and internship programs across the state. The program also partnered with a number of local agencies to provide career exposure and internships to local high school students. In addition the FWCA program supported a variety of marine science camps across the state. A key focus point for the program is its partnership with the Alaska Marine Science and Fisheries Careers Coalition. The FWCA Program Coordinator chairs a position with the coalition and this year participated in the successful hire of a VISTA volunteer to serve the coalition and further the efforts of the department in building a pipeline of Alaskan students in professions related to fisheries and marine science.

### **State Sovereignty**

The department has maintained its aggressive approach in challenging the unnecessary expansion of the federal subsistence program in Alaska. The ADF&G continues to encourage the Federal Subsistence Board (FSB) to: 1) develop written policies and procedures; 2) follow federal regulations and court direction; and 3) make decisions based upon applicable scientific data.

The department's Alaska National Interest Lands and Conservation Act (ANILCA) Program is involved in management and planning processes with the four federal land management agencies represented in Alaska: the National Park Service, the U.S. Fish and Wildlife Service (USFWS), the U.S. Forest Service (USFS) and the Bureau of Land Management (BLM). The ANILCA Program's emphasis in each action is to protect the department's management authority for fish and wildlife and the public's ability to access and use fish and wildlife on federally administered public lands.

The department reviewed land management plans and land use actions to ensure that public access to fish and wildlife was maintained and protected. In 2009, 1,439 Alaska Native Claims Settlement Act (ANCSA) conveyances, native allotment conveyances, municipal conveyances, subdivision plats, and section line easements were reviewed. The department provided input to the Department of Natural Resources (DNR) in completing revisions of the Northwest Arctic and Southeast Susitna Area Plans. Staff researched land status and historical uses of navigable waters for preparation of BLM Recordable Disclaimer of Interest applications, provided research support for the Department of Law (DOL), and investigated public access complaints. 40 federal land management planning efforts were reviewed to ensure that the access and use of federal public lands was retained for the public and that the management authority of the state for fish and wildlife resources was recognized and upheld.

### **Habitat Protection**

A regulatory update of the Anadromous Waters Catalog (AWC) was completed. The AWC identifies and provides information to applicants regarding streams subject to statutory provisions and the need for a Title 16.05.871 permit to conduct work in those listed waterbodies.

Work continued on Large Mine Projects, including Fort Knox biomonitoring, reclamation monitoring, and heap leach operations; Donlin Creek baseline studies and permitting; Chuitna Coal baseline studies and review of various documents (e.g., water management plan, mitigation options, etc.); Kensington permitting and construction oversight; Pebble Gold Copper field inspections, technical working group participation, permitting of exploratory work, and baseline studies review; Red Dog Aqqaluk Development review, road dust aquatic biomonitoring, field inspection and monitoring, and preparation of a monitoring plan covering all permits for the mine related facilities; Greens Creek aquatic biomonitoring, permitting, and operations; Rock Creek monitoring; Poorman Mine preliminary review of conceptual mine plan; and

Money Knob field inspections and input on aquatic biomonitoring baseline studies. Work also continued on a number of other large projects, including various oil and gas projects, such as the BP Liberty Development Project and Colville River; Alpine Satellite Developments (west of Colville River); Exxon Mobil's Pt. Thompson gas project; and four North Slope gas pipeline proposals.

Applied field research to support permitting, monitoring/compliance, and closure of major resource development projects continued, including fisheries research for North Slope oil and gas projects and aquatic biomonitoring for Greens Creek, Fort Knox, and Red Dog Mines. Other research projects included: placer reclamation in Fairbanks Creek; fish distribution and use in the Mendenhall River; airport stream relocation of Government Creek; salinity and sedimentation in Potter Marsh; and a blasting research project with the USFS on the Duffield Peninsula.

Contact Information	
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**Department Budget Summary by RDU**

*All dollars shown in thousands*

	<b>FY2009 Actuals</b>				<b>FY2010 Management Plan</b>				<b>FY2011 Governor</b>			
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Commercial Fisheries	34,168.2	7,508.6	12,153.4	53,830.2	35,529.3	10,042.8	15,699.1	61,271.2	35,613.9	9,962.8	16,093.1	61,669.8
Sport Fisheries	3,724.8	19,503.8	17,281.5	40,510.1	3,760.1	22,843.0	21,066.6	47,669.7	3,742.4	22,845.1	20,933.7	47,521.2
Wildlife Conservation	6,676.6	15,290.2	9,373.4	31,340.2	5,738.1	19,625.7	11,383.0	36,746.8	6,214.1	23,550.7	11,559.0	41,323.8
Administration and Support	8,583.8	1,578.7	12,363.3	22,525.8	8,840.6	4,205.2	13,378.7	26,424.5	9,055.4	4,305.8	14,730.1	28,091.3
Habitat	2,815.4	0.0	1,575.1	4,390.5	3,447.3	5.1	1,672.4	5,124.8	3,450.1	5.1	2,475.7	5,930.9
Commercial Fisheries Entry Com	0.0	0.0	3,662.1	3,662.1	0.0	114.4	3,840.3	3,954.7	0.0	114.4	3,908.2	4,022.6
<b>Totals</b>	<b>55,968.8</b>	<b>43,881.3</b>	<b>56,408.8</b>	<b>156,258.9</b>	<b>57,315.4</b>	<b>56,836.2</b>	<b>67,040.1</b>	<b>181,191.7</b>	<b>58,075.9</b>	<b>60,783.9</b>	<b>69,699.8</b>	<b>188,559.6</b>

### Funding Source Summary

*All dollars in thousands*

Funding Sources	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
1002 Federal Receipts	43,881.3	56,836.2	60,733.9
1003 General Fund Match	418.2	422.6	422.6
1004 General Fund Receipts	55,535.1	56,874.9	57,635.4
1005 General Fund/Program Receipts	15.5	17.9	17.9
1007 Inter-Agency Receipts	11,204.2	12,439.4	14,926.0
1018 Exxon Valdez Oil Spill Settlement	2,372.8	4,672.1	4,538.8
1024 Fish and Game Fund	23,542.8	24,393.8	24,444.5
1036 Commercial Fishing Loan Fund	1,326.3	1,326.3	1,326.3
1055 Inter-agency/Oil & Hazardous Waste		113.5	123.5
1061 Capital Improvement Project Receipts	4,204.5	5,779.9	6,007.2
1108 Statutory Designated Program Receipts	5,129.1	7,657.0	7,607.5
1109 Test Fisheries Receipts	1,265.7	2,524.4	2,524.4
1156 Receipt Supported Services	331.7	505.7	505.7
1194 Fish and Game Nondedicated Receipts	1,319.2	1,682.0	1,682.0
1199 Alaska Sport Fishing Enterprise Account	500.0	500.0	500.0
1201 Commercial Fisheries Entry Commission Receipts	5,212.5	5,446.0	5,513.9
1212 Federal Stimulus: ARRA 2009			50.0
<b>Totals</b>	<b>156,258.9</b>	<b>181,191.7</b>	<b>188,559.6</b>

### Position Summary

Funding Sources	FY2010 Management Plan	FY2011 Governor
Permanent Full Time	910	912
Permanent Part Time	766	760
Non Permanent	66	65
<b>Totals</b>	<b>1,742</b>	<b>1,737</b>

### FY2011 Capital Budget Request

Project Title	General Funds	Federal Funds	Other Funds	Total Funds
Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	0	700,000
Crew Member Fishery Participation Database Development	250,000	0	0	250,000
Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	750,000	0	0	750,000
Yukon River Chum Salmon Aerial Surveys	200,000	0	0	200,000
Assessment and Feasibility of Pilot Station Sonar	250,000	0	0	250,000
Endangered Species Act Listed Marine Mammals Research	150,000	450,000	0	600,000
Pacific Coastal Salmon Recovery Fund	0	15,000,000	0	15,000,000
Pacific Salmon Treaty Chinook Fishery Mitigation	0	7,500,000	0	7,500,000
Sport Fish Recreational Boating Access	0	2,325,000	775,000	3,100,000
Economic Contribution of Wildlife to Alaska	0	375,000	125,000	500,000
Cooperative Resource Program	0	0	455,000	455,000
Statewide Facility Deferred Maintenance Projects	2,000,000	0	0	2,000,000
<b>Department Total</b>	<b>4,300,000</b>	<b>25,650,000</b>	<b>1,355,000</b>	<b>31,305,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2010 Management Plan to FY2011 Governor

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>57,315.4</b>	<b>56,836.2</b>	<b>67,040.1</b>	<b>181,191.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Commercial Fisheries	84.6	-130.0	-106.0	-151.4
-Sport Fisheries	-17.7	2.1	-132.9	-148.5
-Wildlife Conservation	-10.6	425.0	-324.0	90.4
-Administration and Support	14.8	0.6	165.4	180.8
-Habitat	2.8	0.0	1.3	4.1
-Commercial Fisheries Entry Com	0.0	0.0	67.9	67.9
<b>Proposed budget increases:</b>				
-Commercial Fisheries	0.0	50.0	500.0	550.0
-Wildlife Conservation	486.6	3,500.0	500.0	4,486.6
-Administration and Support	200.0	100.0	1,186.0	1,486.0
-Habitat	0.0	0.0	802.0	802.0
<b>FY2011 Governor</b>	<b>58,075.9</b>	<b>60,783.9</b>	<b>69,699.8</b>	<b>188,559.6</b>

**Department Totals - Operating Budget**  
**Department of Fish and Game**

<b>Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
Department Totals	156,258.9	181,126.6	181,191.7	181,191.7	188,559.6	7,367.9	4.1%
<b>Objects of Expenditure:</b>							
71000 Personal Services	99,905.7	105,961.8	105,949.2	106,537.3	108,600.2	2,062.9	1.9%
72000 Travel	4,760.0	5,458.8	5,458.8	5,596.3	5,842.7	246.4	
73000 Services	42,213.6	57,998.0	58,075.7	57,654.7	61,955.8	4,301.1	7.5%
74000 Commodities	7,696.0	10,381.5	10,381.5	10,129.9	10,810.5	680.6	6.7%
75000 Capital Outlay	1,683.6	1,326.5	1,326.5	1,273.5	1,350.4	76.9	6.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts	43,881.3	56,843.5	56,836.2	56,836.2	60,733.9	3,897.7	6.9%
1003 G/F Match	418.2	422.6	422.6	422.6	422.6	0.0	0.0%
1004 Gen Fund	55,535.1	56,799.7	56,874.9	56,874.9	57,635.4	760.5	1.3%
1005 GF/Prgm	15.5	17.9	17.9	17.9	17.9	0.0	0.0%
1007 I/A Rcpts	11,204.2	12,439.7	12,439.4	12,439.4	14,926.0	2,486.6	20.0%
1018 EVOSS	2,372.8	4,672.1	4,672.1	4,672.1	4,538.8	-133.3	-2.9%
1024 Fish/Game	23,542.8	24,396.2	24,393.8	24,393.8	24,444.5	50.7	0.2%
1036 Cm Fish Ln	1,326.3	1,326.3	1,326.3	1,326.3	1,326.3	0.0	0.0%
1055 IA/OIL HAZ	0.0	113.5	113.5	113.5	123.5	10.0	8.8%
1061 CIP Rcpts	4,204.5	5,780.0	5,779.9	5,779.9	6,007.2	227.3	3.9%
1108 Stat Desig	5,129.1	7,657.0	7,657.0	7,657.0	7,607.5	-49.5	-0.6%
1109 Test Fish	1,265.7	2,524.4	2,524.4	2,524.4	2,524.4	0.0	0.0%
1156 Rcpt Svcs	331.7	505.7	505.7	505.7	505.7	0.0	0.0%
1194 F&G Nonded	1,319.2	1,682.0	1,682.0	1,682.0	1,682.0	0.0	0.0%
1199 SFEntAcct	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts	5,212.5	5,446.0	5,446.0	5,446.0	5,513.9	67.9	1.2%
1212 Fed ARRA	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
<b>Totals:</b>							
General Funds	55,968.8	57,240.2	57,315.4	57,315.4	58,075.9	760.5	1.3%
Federal Funds	43,881.3	56,843.5	56,836.2	56,836.2	60,783.9	3,947.7	6.9%
Other Funds	56,408.8	67,042.9	67,040.1	67,040.1	69,699.8	2,659.7	4.0%
<b>Positions:</b>							
Permanent Full Time	917	910	910	910	912	2	0.2%
Permanent Part Time	764	767	767	766	760	-6	-0.8%
Non Permanent	60	62	62	66	65	-1	-1.5%



**Component Summary General Funds Only**  
**Department of Fish and Game**

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
<b>Commercial Fisheries</b>							
Commercial Fisheries	0.0	0.0	0.0	0.0	35,613.9	35,613.9	100.0%
SE Region Fisheries Mgmt.	5,690.9	5,957.4	5,972.4	5,819.4	0.0	-5,819.4	-100.0%
Central Region Fisheries Mgmt.	7,518.3	7,704.1	7,709.8	7,729.8	0.0	-7,729.8	-100.0%
AYK Region Fisheries Mgmt.	5,286.2	5,736.2	5,747.5	5,747.5	0.0	-5,747.5	-100.0%
Westward Region Fisheries Mgmt.	7,130.2	6,693.2	6,706.3	6,786.3	0.0	-6,786.3	-100.0%
Headquarters Fisheries Mgmt.	8,165.1	8,521.5	8,521.5	8,574.5	0.0	-8,574.5	-100.0%
Comm Fish Special Projects	377.5	871.8	871.8	871.8	0.0	-871.8	-100.0%
<b>RDU Totals:</b>	<b>34,168.2</b>	<b>35,484.2</b>	<b>35,529.3</b>	<b>35,529.3</b>	<b>35,613.9</b>	<b>84.6</b>	<b>0.2%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	3,116.8	3,742.4	3,760.1	3,760.1	3,742.4	-17.7	-0.5%
SF Research and Restoration	608.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>3,724.8</b>	<b>3,742.4</b>	<b>3,760.1</b>	<b>3,760.1</b>	<b>3,742.4</b>	<b>-17.7</b>	<b>-0.5%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	4,632.1	4,812.6	4,825.2	4,825.2	5,301.2	476.0	9.9%
WC Restoration Program	665.8	0.0	0.0	0.0	0.0	0.0	0.0%
WC Special Projects	1,378.7	912.9	912.9	912.9	912.9	0.0	0.0%
<b>RDU Totals:</b>	<b>6,676.6</b>	<b>5,725.5</b>	<b>5,738.1</b>	<b>5,738.1</b>	<b>6,214.1</b>	<b>476.0</b>	<b>8.3%</b>
<b>Administration and Support</b>							
Commissioner's Office	785.6	753.0	753.0	753.0	761.7	8.7	1.2%
Administrative Services	2,234.4	2,420.4	2,420.2	2,420.2	2,420.5	0.3	0.0%
Boards and Advisory Committees	1,099.7	1,148.6	1,148.6	1,148.6	1,152.4	3.8	0.3%
State Subsistence	1,934.1	1,988.8	1,988.8	1,988.8	2,190.8	202.0	10.2%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Totals:</b>	<b>8,583.8</b>	<b>8,840.8</b>	<b>8,840.6</b>	<b>8,840.6</b>	<b>9,055.4</b>	<b>214.8</b>	<b>2.4%</b>
<b>Habitat</b>							
Habitat	2,815.4	3,447.3	3,447.3	3,447.3	3,450.1	2.8	0.1%
<b>RDU Totals:</b>	<b>2,815.4</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>3,450.1</b>	<b>2.8</b>	<b>0.1%</b>
<b>General Funds:</b>	<b>55,968.8</b>	<b>57,240.2</b>	<b>57,315.4</b>	<b>57,315.4</b>	<b>58,075.9</b>	<b>760.5</b>	<b>1.3%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>55,968.8</b>	<b>57,240.2</b>	<b>57,315.4</b>	<b>57,315.4</b>	<b>58,075.9</b>	<b>760.5</b>	<b>1.3%</b>

**Component Summary All Funds**  
**Department of Fish and Game**

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
<b>Commercial Fisheries</b>							
Commercial Fisheries	0.0	0.0	0.0	0.0	61,669.8	61,669.8	100.0%
SE Region Fisheries Mgmt.	7,098.6	7,609.8	7,624.8	7,561.8	0.0	-7,561.8	-100.0%
Central Region Fisheries Mgmt.	8,052.0	8,415.9	8,421.6	8,441.6	0.0	-8,441.6	-100.0%
AYK Region Fisheries Mgmt.	5,570.7	6,092.9	6,104.2	6,104.2	0.0	-6,104.2	-100.0%
Westward Region Fisheries Mgmt.	8,024.5	9,338.1	9,351.2	8,547.5	0.0	-8,547.5	-100.0%
Headquarters Fisheries Mgmt.	8,937.0	9,443.4	9,443.4	9,496.4	0.0	-9,496.4	-100.0%
Comm Fish Special Projects	16,147.4	20,326.0	20,326.0	21,119.7	0.0	-21,119.7	-100.0%
<b>RDU Totals:</b>	<b>53,830.2</b>	<b>61,226.1</b>	<b>61,271.2</b>	<b>61,271.2</b>	<b>61,669.8</b>	<b>398.6</b>	<b>0.7%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	36,762.2	47,661.5	47,669.7	47,669.7	47,521.2	-148.5	-0.3%
SF Research and Restoration	3,747.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>40,510.1</b>	<b>47,661.5</b>	<b>47,669.7</b>	<b>47,669.7</b>	<b>47,521.2</b>	<b>-148.5</b>	<b>-0.3%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	22,909.9	24,810.8	24,823.4	25,073.4	29,049.4	3,976.0	15.9%
WC Restoration Program	2,460.6	0.0	0.0	0.0	0.0	0.0	0.0%
WC Special Projects	5,368.6	11,309.3	11,309.3	11,059.3	11,660.3	601.0	5.4%
Hunter Ed Public Shooting Ranges	601.1	614.1	614.1	614.1	614.1	0.0	0.0%
<b>RDU Totals:</b>	<b>31,340.2</b>	<b>36,734.2</b>	<b>36,746.8</b>	<b>36,746.8</b>	<b>41,323.8</b>	<b>4,577.0</b>	<b>12.5%</b>
<b>Administration and Support</b>							
Commissioner's Office	1,397.0	1,590.5	1,590.5	1,590.5	1,790.6	200.1	12.6%
Administrative Services	10,181.2	10,519.7	10,518.9	10,518.9	11,356.9	838.0	8.0%
Boards and Advisory Committees	1,468.4	1,649.6	1,649.6	1,649.6	1,653.9	4.3	0.3%
State Subsistence	3,556.8	5,218.2	5,218.2	5,218.2	5,526.2	308.0	5.9%
EVOS Trustee Council	1,911.2	3,608.5	3,608.5	3,608.5	3,624.9	16.4	0.5%
State Facilities Maintenance	1,481.2	1,308.8	1,308.8	1,308.8	1,608.8	300.0	22.9%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Totals:</b>	<b>22,525.8</b>	<b>26,425.3</b>	<b>26,424.5</b>	<b>26,424.5</b>	<b>28,091.3</b>	<b>1,666.8</b>	<b>6.3%</b>
<b>Habitat</b>							
Habitat	4,390.5	5,124.8	5,124.8	5,124.8	5,930.9	806.1	15.7%
<b>RDU Totals:</b>	<b>4,390.5</b>	<b>5,124.8</b>	<b>5,124.8</b>	<b>5,124.8</b>	<b>5,930.9</b>	<b>806.1</b>	<b>15.7%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commission	3,662.1	3,954.7	3,954.7	3,954.7	4,022.6	67.9	1.7%
<b>RDU Totals:</b>	<b>3,662.1</b>	<b>3,954.7</b>	<b>3,954.7</b>	<b>3,954.7</b>	<b>4,022.6</b>	<b>67.9</b>	<b>1.7%</b>
<b>General Funds:</b>	<b>55,968.8</b>	<b>57,240.2</b>	<b>57,315.4</b>	<b>57,315.4</b>	<b>58,075.9</b>	<b>760.5</b>	<b>1.3%</b>
<b>Federal Funds:</b>	<b>43,881.3</b>	<b>56,843.5</b>	<b>56,836.2</b>	<b>56,836.2</b>	<b>60,783.9</b>	<b>3,947.7</b>	<b>6.9%</b>
<b>Other Funds:</b>	<b>56,408.8</b>	<b>67,042.9</b>	<b>67,040.1</b>	<b>67,040.1</b>	<b>69,699.8</b>	<b>2,659.7</b>	<b>4.0%</b>
<b>Total Funds:</b>	<b>156,258.9</b>	<b>181,126.6</b>	<b>181,191.7</b>	<b>181,191.7</b>	<b>188,559.6</b>	<b>7,367.9</b>	<b>4.1%</b>
<b>Permanent Full Time:</b>	<b>917</b>	<b>910</b>	<b>910</b>	<b>910</b>	<b>912</b>	<b>2</b>	<b>0.2%</b>
<b>Permanent Part Time:</b>	<b>764</b>	<b>767</b>	<b>767</b>	<b>766</b>	<b>760</b>	<b>-6</b>	<b>-0.8%</b>
<b>Non Permanent:</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>66</b>	<b>65</b>	<b>-1</b>	<b>-1.5%</b>
<b>Total Positions:</b>	<b>1,741</b>	<b>1,739</b>	<b>1,739</b>	<b>1,742</b>	<b>1,737</b>	<b>-5</b>	<b>-0.3%</b>

# Restricted Revenue Summary by Component

## Department of Fish and Game 51015 Interagency Receipts Only

Scenario: FY2011 Governor (7749)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Fish and Game Totals:</b>			<b>14,926.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	960.6
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	400.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	104.6
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	480.9
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	381.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	61.5
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	309.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	142.0
51015 Interagency Receipts	59100 Natural Resources	State Historic Preservation	80.5
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	6.9
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	702.4
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	10.7
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	684.0
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	13.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,390.1
51015 Interagency Receipts	59110 Fish & Game	Habitat	22.6
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	860.8
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	150.0
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	18.9
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	3,704.2
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	124.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	2,612.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59180 Environmental Consvn	Response Fund Administration	44.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	124.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb & Othr	FIA Operations	24.6
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	72.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	152.4
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	101.4
<b>RDU: Commercial Fisheries (143)</b>			<b>802.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	211.8
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	149.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	68.8
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	33.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	44.8
<b>Component: Commercial Fisheries (2965)</b>			<b>802.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	211.8
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	149.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	68.8
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	33.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	44.8
<b>RDU: Sport Fisheries (145)</b>			<b>1,761.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	206.9
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	104.6
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	35.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	10.0
51015 Interagency Receipts	59100 Natural Resources	State Historic Preservation	80.5
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	6.9
51015 Interagency Receipts	59110 Fish & Game	Department-wide	566.2

# Restricted Revenue Summary by Component

## Department of Fish and Game 51015 Interagency Receipts Only

Scenario: FY2011 Governor (7749)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	50.7
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	43.3
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	359.6
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Response Fund Administration	44.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	39.3
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	72.8
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	101.4
<b>Component: Sport Fisheries (464)</b>			<b>1,761.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	206.9
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	104.6
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	35.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	10.0
51015 Interagency Receipts	59100 Natural Resources	State Historic Preservation	80.5
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	6.9
51015 Interagency Receipts	59110 Fish & Game	Department-wide	566.2
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	50.7
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	43.3
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	359.6
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Response Fund Administration	44.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	39.3
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	72.8
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	101.4
<b>RDU: Wildlife Conservation (147)</b>			<b>1,226.0</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	61.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	534.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	105.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	176.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	3.2
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	260.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	60.0
<b>Component: Wildlife Conservation Special Projects (474)</b>			<b>1,226.0</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	61.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	534.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	105.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	176.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	3.2
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	260.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	60.0
<b>RDU: Administration and Support (148)</b>			<b>9,355.3</b>
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	400.0
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	381.9
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	702.4
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	10.7
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	13.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,650.1
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	810.1
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	150.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	3,237.4
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	44.2
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,900.1
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	47.6
<b>Component: Commissioner's Office (2175)</b>			<b>702.4</b>
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	702.4
<b>Component: Administrative Services (479)</b>			<b>5,977.4</b>
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	400.0
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	10.7
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	13.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	677.0

## Restricted Revenue Summary by Component

### Department of Fish and Game 51015 Interagency Receipts Only

Scenario: FY2011 Governor (7749)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	3,217.4
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	44.2
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,615.1
<b>Component: Fish and Game Boards and Advisory Committees (2825)</b>			<b>390.7</b>
51015 Interagency Receipts	59110 Fish & Game	Department-wide	40.7
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	150.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	200.0
<b>Component: State Subsistence (2625)</b>			<b>676.0</b>
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	381.9
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	0.6
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	133.1
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	20.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	85.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	47.6
<b>Component: State Facilities Maintenance (2367)</b>			<b>1,608.8</b>
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,608.8
<b>RDU: Habitat (151)</b>			<b>1,780.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	541.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	445.9
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	299.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	142.0
51015 Interagency Receipts	59110 Fish & Game	Habitat	22.6
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	18.9
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	34.9
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	86.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	85.0
<b>Component: Habitat (486)</b>			<b>1,780.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	541.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	445.9
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	299.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	142.0
51015 Interagency Receipts	59110 Fish & Game	Habitat	22.6
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	18.9
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	34.9
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	86.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	85.0