

**GF & Other Funds**

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Governor vs FY2011 Governor Amended</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,629.3	1,918.5	1,918.5	1,918.5	1,954.6	1,954.6	0.0	0.0%
Redistricting Planning	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,629.3</b>	<b>2,918.5</b>	<b>2,918.5</b>	<b>2,918.5</b>	<b>2,954.6</b>	<b>2,954.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	8,889.5	10,446.6	10,446.6	10,446.6	10,598.8	10,503.8	-95.0	-0.9%
Governor's House	335.9	478.9	478.9	478.9	485.3	485.3	0.0	0.0%
Contingency Fund	139.5	800.0	800.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	897.7	1,151.0	1,151.0	1,151.0	1,169.0	1,169.0	0.0	0.0%
Arctic National Wildlife Refug	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Executive Contingency Approp	1,420.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	4,592.4	0.0	3,967.0	3,967.0	6,500.0	6,500.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,335.8</b>	<b>12,876.5</b>	<b>16,843.5</b>	<b>16,843.5</b>	<b>19,553.1</b>	<b>19,458.1</b>	<b>-95.0</b>	<b>-0.5%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	422.9	526.2	526.2	526.2	526.2	526.2	0.0	0.0%
Governor's Office Leasing	447.2	472.1	472.1	472.1	472.1	472.1	0.0	0.0%
<b>RDU Total:</b>	<b>870.1</b>	<b>998.3</b>	<b>998.3</b>	<b>998.3</b>	<b>998.3</b>	<b>998.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,197.5	2,560.0	2,560.0	2,560.0	2,598.4	2,598.4	0.0	0.0%
<b>RDU Total:</b>	<b>2,197.5</b>	<b>2,560.0</b>	<b>2,560.0</b>	<b>2,560.0</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Elections</b>								
Elections	6,951.3	3,966.2	3,966.2	3,966.2	7,884.1	7,884.1	0.0	0.0%
<b>RDU Total:</b>	<b>6,951.3</b>	<b>3,966.2</b>	<b>3,966.2</b>	<b>3,966.2</b>	<b>7,884.1</b>	<b>7,884.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	21,864.7	22,485.0	26,452.0	26,452.0	26,639.4	26,639.4	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	6,119.3	834.5	834.5	834.5	7,349.1	7,254.1	-95.0	-1.3%
<b>Total Funds:</b>	<b>27,984.0</b>	<b>23,319.5</b>	<b>27,286.5</b>	<b>27,286.5</b>	<b>33,988.5</b>	<b>33,893.5</b>	<b>-95.0</b>	<b>-0.3%</b>