Component: Human Rights Commission (1) **RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
***	******	******	***** Changes Fi	om FY2010 C	onference Co	mmittee To FY	2010 Authorized	*******	******	*****		
FY2010 Conferen	ce Committee	е	_									
	ConfCom	2,106.1	1,771.0	75.3	193.5	63.3	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		187.6										
1004 Gen Fund	1,	918.5										
	Subtotal	2,106.1	1,771.0	75.3	193.5	63.3	3.0	0.0	0.0	18	0	0
*	*******	******	****** Changes	From FY2010	Authorized	To FY2010 Mar	nagement Plan *	******	******	****		
	Subtotal	2,106.1	1.771.0	75.3	193.5	63.3	3.0	0.0	0.0	18	0	0
	Subtotal	2,100.1	1,771.0	75.5	193.5	63.3	3.0	0.0	0.0	10	U	U
	******	******	****** Change	s From FY201	0 Managemei	nt Plan To FY2	011 Governor **	*****	******	****		
Transfer from Tra	evel to Persor	nal Services to (Offset Anticipated		· ·							
	LIT	0.0	10.0	· -10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Ins	surance Cost	Increase Non-C	overed Employees	3								
	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.3										
1004 Gen Fund		36.1										
Costs associated	with Health In	surance Increases	s.: \$38.4									
	Subtotal	2,144.5	1,819.4	65.3	193.5	63.3	3.0	0.0	0.0	18	0	0
		,	•								U	U
*	*******	*******	******* Changes	From FY2011	Governor To	o FY2011 Gove	rnor Amended *	******	*******	****		
	Totals	2,144.5	1,819.4	65.3	193.5	63.3	3.0	0.0	0.0	18	0	0

Component: Redistricting Planning (2945) **RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	sitions PPT	NP
***	******	******	***** Changes Fr	om FY2010 C	onference Co	mmittee To FY	2010 Authorized	*********	******	*****		
FY2010 Conferen	ce Committee		ū									
	ConfCom	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	:
1004 Gen Fund	1,0	0.00										
	Subtotal	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	
,	******	*****	******* Changes	From FY2010	Authorized	To FY2010 Mar	agement Plan *	*****	*****	****		
			onangee		7.445204		agomont i ian					
	Subtotal	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	;
	******	******	******** Changes	From FY201	0 Manageme	nt Plan To FY2	011 Governor **	******	******	****		
Redistribute Fun	ding to Offset A	Anticipated Exp	enditures for Red									
	ĽΙΤ	0.0	94.0	190.0	-258.0	0.0	-26.0	0.0	0.0	0	0	
Realign the fund	ing and personal	services resource	ces of the Redistricting	ng Committee to	offset anticipate	ed expenditures of	the Redistricting Boa	ard which will				
be appointed ear in FY2001.	ly in FY2012 to is	ssue the redistric	ting proclamation in	response to the 2	2010 census da	ta. Realignment of	funds based on boa	rd expenditures				
	Subtotal	1,000.0	208.5	200.0	576.5	15.0	0.0	0.0	0.0	0	0	
	******	******	******* Changes	From FY2011	Governor To	FY2011 Gove	rnor Amended *	******	*******	·***		
	Totals	1,000.0	208.5	200.0	576.5	15.0	0.0	0.0	0.0	0	0	

Component: Executive Office (6) **RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		*******	***** Changes Fro	m FY2010 C	onference Co	mmittee To FY	2010 Authorized	********	*******	******		
FY2010 Conferen	ce Committe ConfCom	e 10,446.6	8,424.7	444.9	1,416.6	150.4	10.0	0.0	0.0	73	0	7
1004 Gen Fund		.346.7	0,424.7	444.9	1,410.0	150.4	10.0	0.0	0.0	73	U	,
1005 GF/Prgm		4.9										
1108 Stat Desig		95.0										
Delete Transfer Ir	n of Statehoo	d Commission P	osition PCN 01-301)	K								
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Senate Finance of	considered the	Statehood Celebra	tion Commission PFT	an OTI and der	nied the transfer	to Executive Office						
	Subtotal	10,446.6	8,424.7	444.9	1,416.6	150.4	10.0	0.0	0.0	72	0	7
*	******	******	******* Changes F	rom FY2010	Authorized	To FY2010 Man	agement Plan **	******	*******	****		
Create New PCN 1	for Senior Po	licy Advisor for I	n-State Energy									
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	PosAdj	0.0	0.0	• • • •								
	PosAdj Subtotal	10,446.6	8,424.7	444.9	1,416.6	150.4	10.0	0.0	0.0	73	0	7
	Subtotal	10,446.6	8,424.7	444.9	1,416.6				0.0		0	7
	Subtotal **************surance Cost	10,446.6 **********************************	8,424.7 ******** Changes overed Employees	444.9 From FY201	1,416.6 0 Managemer	nt Plan To FY2	011 Governor ***	******	*******	***	•	-
FY2011 Health Ins	Subtotal	10,446.6 **********************************	8,424.7	444.9	1,416.6						0	•
	Subtotal **************surance Cost	10,446.6 **********************************	8,424.7 ******** Changes overed Employees	444.9 From FY201	1,416.6 0 Managemer	nt Plan To FY2	011 Governor ***	******	*******	***	•	7
FY2011 Health Ins	Subtotal ************** surance Cost SalAdj	10,446.6 **********************************	8,424.7 ********* Changes overed Employees 152.2	444.9 From FY201	1,416.6 0 Managemer	nt Plan To FY2	011 Governor ***	******	*******	***	•	•
FY2011 Health Ins	Subtotal ************** surance Cost SalAdj	10,446.6 **********************************	8,424.7 ********* Changes overed Employees 152.2	444.9 From FY201	1,416.6 0 Managemer	nt Plan To FY2	011 Governor ***	******	*******	***	•	•
FY2011 Health Ins	Subtotal ************** surance Cost SalAdj	10,446.6 **********************************	8,424.7 ********* Changes overed Employees 152.2	444.9 From FY201	1,416.6 0 Managemer	nt Plan To FY2	011 Governor ***	******	*******	***	•	•
FY2011 Health Ins 1004 Gen Fund Costs associated	Subtotal ************ surance Cost SalAdj I with Health In Subtotal	10,446.6 **********************************	8,424.7 ********* Changes overed Employees 152.2 s.: \$152.2	444.9 From FY201 0.0 444.9	1,416.6 0 Managemer 0.0 1,416.6	0.0 150.4	0.0 *** 0.0	0.0	***************************************	73	0	0
FY2011 Health Ins 1004 Gen Fund Costs associated	Subtotal ***********************************	10,446.6 **********************************	8,424.7 ********* Changes overed Employees 152.2 s.: \$152.2	444.9 From FY201 0.0 444.9 From FY2011	1,416.6 0 Managemer 0.0 1,416.6	nt Plan To FY2	0.0 0.0 10.0 rnor Amended **	0.0	0.0	73	0	0
FY2011 Health Ins 1004 Gen Fund Costs associated	Subtotal ***********************************	10,446.6 **********************************	8,424.7 ******** Changes bovered Employees 152.2 3.: \$152.2 8,576.9 ********* Changes F	444.9 From FY201 0.0 444.9	1,416.6 0 Managemer 0.0 1,416.6	0.0 150.4	0.0 *** 0.0	0.0	0.0	73	0	0
FY2011 Health Ins 1004 Gen Fund Costs associated	Subtotal ************ surance Cost SalAdj I with Health In Subtotal ***********************************	10,446.6 **********************************	8,424.7 ********* Changes bovered Employees 152.2 s.: \$152.2 8,576.9 ********* Changes F Receipts Authority	444.9 From FY201 0.0 444.9 From FY2011	1,416.6 0 Managemer 0.0 1,416.6 Governor To	0.0 150.4 0 FY2011 Gove	0.0 0.0 10.0 rnor Amended **	0.0 0.0	**************************************	73	0	7
FY2011 Health Ins 1004 Gen Fund Costs associated Delete Excess Sta 1108 Stat Desig	Subtotal ************ SalAdj I with Health In Subtotal ************************************	10,446.6 **********************************	8,424.7 ********* Changes bovered Employees 152.2 s.: \$152.2 8,576.9 ********* Changes F Receipts Authority	444.9 From FY201 0.0 444.9 From FY2011 0.0	1,416.6 0 Managemer 0.0 1,416.6 Governor To	150.4 0.0 0.0	10.0 rnor Amended ***	0.0 0.0	**************************************	73	0	7

Component: Governor's House (9) **RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
***	******	******	***** Changes From	om FY2010 C	onference Co	mmittee To FY	2010 Authorized	********	******	*****		
FY2010 Conferen	ce Committee		J									
	ConfCom	478.9	233.3	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
1004 Gen Fund	4	178.9										
	Subtotal	478.9	233.3	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
*	******	******	******* Changes	From FY2010	Authorized	To FY2010 Mar	agement Plan *	******	******	****		
	Subtotal	478.9	233.3	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
	*****	******	****** Changes	From FY201	0 Manageme	nt Plan To FY2	011 Governor **	******	******	****		
FY2011 Health In:	surance Cost I	ncrease Non-C	overed Employees									
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
Costs associated	d with Health Ins	urance Increases	s.: \$6.4									
	Subtotal	485.3	239.7	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
	*******	******	******* Changes	From FY2011	Governor To	o FY2011 Gove	rnor Amended *	******	******	****		
	Totals	485.3	239.7	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0

Component: Contingency Fund (10) **RDU:** Executive Operations (2)

	EXCOUNTY O	porationo (2)								P	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	*****	*******	**** Changes Fro	om FY2010 Co	onference Co	mmittee To FY	2010 Authorized	********	******	*****		
FY2010 Conferer	nce Committe	е	_									
	ConfCom	0.008	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.008										
	Subtotal	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
	****	******		= =>/00/40					******			
	*****	*******	******* Changes	From FY2010	Authorized	To FY2010 Man	agement Plan	******	**********	****		
	Subtotal	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	000.0	0.0	0.0	000.0	0.0	0.0	0.0	0.0	U	U	U
	*******	*************	******** Changes	From FY2010) Manageme	nt Plan To FY2	011 Governor *	***********	********	***		
	Subtotal	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
	******	*******	******* Changes	From FY2011	Governor To	FY2011 Gove	rnor Amended	*******	*******	****		
	Totals	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0

Component: Lieutenant Governor (11) **RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
****	******	******	***** Changes Fr	om FY2010 C	onference Co	mmittee To FY	2010 Authorized	******	*******	*****		
FY2010 Conferen	ce Committee ConfCom	e 1,151.0	937.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund	1,	151.0										
	Subtotal	1,151.0	937.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0
*	******	******	****** Changes	From FY2010) Authorized	To FY2010 Man	agement Plan '	******	******	****		
ADN 0108022 Tra	nsfer from Pe	rsonal Services	to Travel to Offset									
	LIT	0.0	-50.0 gs, which can be use	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	1,151.0	887.8	129.2	115.0	19.0	0.0	0.0	0.0	9	0	0
	*******	******	****** Changes	From FY201	0 Manageme	nt Plan To FY2	011 Governor **	*******	*******	****		
Transfer Funds fr			ces to Offset Antic									
	LIT	0.0	50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	C
FY2011 Health Ins			overed Employees		2.2	2.2	2.2	2.0	0.0	•	•	_
1004 Gen Fund	SalAdj	18.0 18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Costs associated	with Health Ins	surance Increases	s.: \$18.0									
	Subtotal	1,169.0	955.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0
,	******	******	******* Changes	From FY2011	Governor To	o FY2011 Gove	rnor Amended *	******	******	****		
	Totals	1,169.0	955.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0

Component: Arctic National Wildlife Refuge (797) **RDU:** Executive Operations (2)

	or Excount op									P	sitions	
Scenario/Chang Record Title	ge Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Miso Benefits	cellaneous	PFT	PPT	NF
	*******	******	***** Changes Fro	om FY2010 Co	onference Co	mmittee To FY	2010 Authorized	******	*******	****		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	**********	******	******* Changes l	From FY2010	Authorized	To FY2010 Man	agement Plan *	*******	*******	**		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*********	******	******** Changes	From FY2010) Manageme	nt Plan To FY2	011 Governor **	*******	*******	*		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*********	******	******* Changes I	From FY2011	Governor To	FY2011 Gove	rnor Amended *	******	******	**		
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Executive Contingency Appropriation (2550) **RDU:** Executive Operations (2)

	o. Excount opt	orationio (L)								Po	ositions	
Scenario/Chang Record Title	je Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Mise Benefits	cellaneous	PFT	PPT	NF
	*******	******	***** Changes Fro	om FY2010 Co	onference Co	mmittee To FY	/2010 Authorized	*******	******	****		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	**********	******	******* Changes l	From FY2010	Authorized	To FY2010 Mar	nagement Plan '	******	*******	**		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*********	*******	******** Changes	From FY2010	0 Manageme	nt Plan To FY2	011 Governor *	******	*******	: *		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*********	******	******* Changes I	From FY2011	Governor To	o FY2011 Gove	rnor Amended *	*******	******	**		
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: AK Resources Marketing and Development (2774)

RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	*****	******	***** Changes Fro	om FY2010 Co	onference Co	mmittee To FY	2010 Authorized	******	******	*****		
CHAPTER 14 SLA	A 09 Sec 19b d	levelopment of a	n In-State Natural G									
	CarryFw	3,967.0	0.0	0.0	3,967.0	0.0	0.0	0.0	0.0	0	0	0
	d											
1004 Gen Fund	3	,967.0										
	Subtotal	3,967.0	0.0	0.0	3,967.0	0.0	0.0	0.0	0.0	0	0	0
	Gubiotai	3,307.0			•					Ū	Ū	Ū
	******	******	******** Changes I	From FY2010	Authorized 1	To FY2010 Man	agement Plan *	******	********	****		
	Subtotal	3,967.0	0.0	0.0	3,967.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	******* Changes	From FY201	0 Managemen	t Plan To FY20	011 Governor **	******	******	****		
CHAPTER 14 SLA	A 09 Sec 19b d	evelopment of a	n In-State Natural G		g							
	OTI	-3,967.0	0.0	0.0	-3,967.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-3	,967.0										
In-State Natural (Gas Pipeline D	Development										
	IncOTI	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC Rcpt	ts 6	,500.0										

To continue work related to the development of an in-state natural gas pipeline. This includes:

Completion of the pipeline right-of-way permitting effort. \$2,250,000

Completion of the cost of service cost estimate for the stand alone pipeline project. \$500,000

Gathering of detailed engineering data which will become the basis of the future detailed engineering design of the project. \$3,500,000

- * Gathering of detailed geotechnical data on major river crossings.
- * Gathering of engineering field data on key pipeline pinch points.
- * Refining pipeline routing.
- * Gathering detailed field data for future wetland, and prehistoric sites permitting requirements.
- * Begin gathering long lead time environmental data such as ambient air quality data for compressor stations.

Preparing for sale of the In-State pipeline asset to a future pipeline company. \$250,000

- * Preparing the detailed project description.
- * Seeking letters of intent from potential users of the pipeline.

Subtotal	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
******	******	Changes From	FY2011 Gov	ernor To FY2011 (Governor Amen	ded ********	*****	******			

Positions

Component: AK Resources Marketing and Development (2774) **RDU:** Executive Operations (2)

										Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Misco Benefits	ellaneous	PFT	PPT	NP
Necola Title	туре		Jei Vices					Denents				
	Totals	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0

Component: ARRA 2009 Pass Through (2967) **RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT PFT	ositions PPT	NP
***	******	******	***** Changes Fr	om FY2010 C	onference Co	mmittee To FY	2010 Authorized	*********	******	*****		
SLA2009 Ch. 17 (I												
	CarryFw d	30,704.3	0.0	0.0	30,704.3	0.0	0.0	0.0	0.0	0	0	0
1212 Fed ARRA	30,	704.3										
Carry forward th	e unobligated ba		9 Ch. 17 (HB199) Se	c. 14(a) for DEEI		Learning.						
	Subtotal	30,704.3	0.0	0.0	30,704.3	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	30,704.3	••••••••••••••••••••••••••••••••••••••	0.0	30,704.3	To FY2010 Man 0.0	agement Plan *	0.0	0.0	0	0	0
	******	******	****** Changes	From FY201	0 Managemei	nt Plan To FY20	011 Governor **	******	******	****		
SLA2009 Ch. 17 (I			_		_							
1212 Fed ARRA	OTI -30,7	-30,704.3 704.3	0.0	0.0	-30,704.3	0.0	0.0	0.0	0.0	0	0	0
Carry forward th	e unobligated ba	lance of SLA2009	9 Ch. 17 (HB199) Se	c. 14(a) for DEEI	D Teaching and	Learning.						
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	******* Changes	From FY2011	Governor To	FY2011 Gove	nor Amended *	******	******	****		

Component: Governor's Office State Facilities Rent (2461) **RDU:** Office of the Governor State Facilities Rent (407)

									Г	OSILIONS		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	*****	******	*** Changes Fro	m FY2010 Co	nference Co	mmittee To FY	2010 Authorize	*********	******	*****		
FY2010 Conferen	nce Committee	1						-				
1 12010 001110101	ConfCom	526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		526.2	0.0	0.0	020.2	0.0	0.0	0.0	0.0	Ü	ŭ	ŭ
	Subtotal	526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
,	*******	*******	****** Changes	From FY2010	Authorized [·]	To FY2010 Mar	nagement Plan	*******	********	****		
	Subtotal	526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
	******	*******	******* Changes	From FY2010	Managemer (nt Plan To FY2	011 Governor	******	*******	****		
	Subtotal	526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
,	*******	*******	****** Changes	From FY2011	Governor To	FY2011 Gove	rnor Amended	*******	********	****		
	Totals	526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0

Positions

Component: Governor's Office Leasing (2779) **RDU:** Office of the Governor State Facilities Rent (407)

			T dominoo rtoni (107	,						P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	******	*****	***** Changes Fro	om FY2010 C	onference Co	mmittee To FY	2010 Authorized	********	******	*****		
FY2010 Conferen	nce Committee		J									
	ConfCom	472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	47	72.1										
	Subtotal	472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0
	*****		****						*******			
•	******	******	******* Changes	From FY2010	Authorized	To FY2010 Man	agement Plan	******	*******	****		
	Subtotal	472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0
	******		*****						******	-		
	***********	*****	******* Changes	From FY201	0 Managemei	nt Plan To FY2	011 Governor *	******	*******	***		
	Subtotal	472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	
										•	•	•
	*******	******	******* Changes	From FY2011	Governor To	FY2011 Gove	rnor Amended	******	*******	****		
	Totals	472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	

Component: Office of Management and Budget (2144) **RDU:** Office of Management & Budget (3)

****	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		******	***** Changes Fr	om FY2010 C	onference Co	mmittee To FY	2010 Authorized	********	******	*****		
FY2010 Conference		0.500.0	0.000.0	07.0	404.0	40.0	5 0	0.0	0.0	47	0	,
1004 Gen Fund	ConfCom	2,560.0 60.0	2,368.0	37.0	131.0	19.0	5.0	0.0	0.0	17	0	(
1004 Con I una	2,0	00.0										
Restore PFT Delet			0.0	2.2	2.2	0.0	0.0	2.2	0.0		•	
Postoro DET toko	TechPos	0.0	0.0 Finance. Fiscal note	0.0 o for UP125 (Ch.)	0.0	0.0	0.0	0.0	0.0	1	0	(
for the state's long		, ,	i mance. I iscai note	5 101 11B125 (CIT	60 SLA 2006) e	stabilished the need	a for all on-going full-	-time position				
`	, ,											
	Subtotal	2.560.0	2.368.0	37.0	131.0	19.0	5.0	0.0	0.0	18	0	
		,	,								·	•
			******* Changes				nagement Plan *	******	*******	****		
ADN 0108023 Tran			to Travel and Con				0.0	2.0	0.0	•	•	
Ota#in male an area	LIT	0.0	-36.0	9.0	27.0	0.0	0.0	0.0	0.0	0	0	C
Starring changes	nave resulted in	i vacancy saving	gs, which can be use	d to offset anticip	pated increases	s in travel and cont	ractual expenditures	5.				
	Subtotal	2,560.0	2,332.0	46.0	158.0	19.0	5.0	0.0	0.0	18	0	C
· ·		•	,						0.0		0	(
Transfer from Cor	******	******	******** Changes	From FY201	0 Managemei						0	(
Transfer from Cor	******	******	******** Changes	From FY201	0 Managemei						0	·
Transfer from Cor	ntractual to Pe	rsonal Service	********* Changes es to Offset Anticip	From FY2010 pated Expenditu 0.0	0 Managemei ures	nt Plan To FY2	011 Governor **	******	*******	****	·	·
Transfer from Cor	ntractual to Pe	rsonal Service	********* Changes es to Offset Anticip 13.0	From FY2010 pated Expenditu 0.0	0 Managemei ures	nt Plan To FY2	011 Governor **	******	*******	****	·	(
Transfer from Cor	htractual to Pe LIT urance Cost Ir SalAdj	rsonal Service 0.0 ncrease Non-C	********* Changes es to Offset Anticip 13.0 overed Employees	From FY2010 ated Expenditu 0.0	O Managemei ures -13.0	nt Plan To FY2	011 Governor **	0.0	0.0	****	0	(
FY2011 Health Ins 1004 Gen Fund	ntractual to Pe LIT urance Cost Ir SalAdj	rsonal Service 0.0 ncrease Non-C 38.4 38.4	********* Changes es to Offset Anticip 13.0 overed Employees 38.4	From FY2010 ated Expenditu 0.0	O Managemei ures -13.0	nt Plan To FY2	011 Governor **	0.0	0.0	****	0	(
Transfer from Cor FY2011 Health Ins	ntractual to Pe LIT urance Cost Ir SalAdj	rsonal Service 0.0 ncrease Non-C 38.4 38.4	********* Changes es to Offset Anticip 13.0 overed Employees 38.4	From FY2010 ated Expenditu 0.0	O Managemei ures -13.0	nt Plan To FY2	011 Governor **	0.0	0.0	****	0	(
FY2011 Health Ins 1004 Gen Fund	ntractual to Pe LIT urance Cost Ir SalAdj	rsonal Service 0.0 ncrease Non-C 38.4 38.4 urance Increases	********** Changes es to Offset Anticip 13.0 overed Employees 38.4 s.: \$38.4	s From FY2010 sated Expenditu 0.0 0.0	0 Managemei ures -13.0 0.0	0.0 0.0	011 Governor ** 0.0 0.0	0.0 0.0	0.0	0	0	(
FY2011 Health Ins 1004 Gen Fund Costs associated	ntractual to Pe LIT urance Cost Ir SalAdj with Health Insu	rsonal Service 0.0 ncrease Non-C 38.4 38.4 urance Increases	********** Changes to Offset Anticip 13.0 overed Employees 38.4	s From FY2010 sated Expenditu 0.0 0.0	0 Managemei ures -13.0 0.0	0.0 0.0 0.0	0.0 0.0 5.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0	0	(
FY2011 Health Ins 1004 Gen Fund Costs associated	ntractual to Pe LIT urance Cost Ir SalAdj with Health Insu	rsonal Service 0.0 ncrease Non-C 38.4 38.4 urance Increases	********** Changes to Offset Anticip 13.0 overed Employees 38.4	s From FY2010 sated Expenditu 0.0 0.0	0 Managemei ures -13.0 0.0	0.0 0.0	0.0 0.0 5.0	0.0 0.0 0.0	0.0	0 0	0	(

Component: Elections (21) **RDU:** Elections (433)

										Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Mi Benefits	scellaneous	PFT	PPT	NF
****	*****	******	*** Changes Fi	rom FY2010 Co	nference Co	mmittee To FY	2010 Authorized	*******	******	*****		
FY2010 Conferen			_									
	ConfCom	3,966.2	3,092.8	45.4	784.2	43.8	0.0	0.0	0.0	35	0	13
1004 Gen Fund 1061 CIP Rcpts		226.7 739.5										
	Subtotal	3,966.2	3,092.8	45.4	784.2	43.8	0.0	0.0	0.0	35	0	13
*	*****	******	****** Changes	From FY2010	Authorized	To FY2010 Man	nagement Plan *	*******	******	****		
	Subtotal	3,966.2	3,092.8	45.4	784.2	43.8	0.0	0.0	0.0	35	0	13
	*****	******	****** Change	s From FY2010) Managemei	nt Plan To FY2	011 Governor **	******	******	***		
Statewide Primary	y & General El	lections Funding 3,693.8		42.9	2,784.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund		693.8	740.1	42.5	2,704.0	107.4	12.0	0.0	0.0	O	O	20
Every other year	election funding	g to conduct the sta	atewide primary an	d general election	S.							
Increased Annual												
1004 Gen Fund	Inc	74.0 74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
training related ex	xpenses as the		ase, requires the D				costs, and new electinsus area prior to ea					
Purchase of Equi	pment for Sta	tewide Redistrict 77.2	i ng 0.0	0.0	0.0	0.0	77.2	0.0	0.0	0	0	C
1004 Gen Fund	IIICOTI	77.2	0.0	0.0	0.0	0.0	11.2	0.0	0.0	O	U	·
Purchase redistric	cting equipment	to enable staff train	ning prior to the FY	2012 redistricting	plan implement	tation.						
FY2011 Health Ins				5	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund	SalAdj	72.9 58.3	72.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	(
1061 CIP Rcpts		14.6										
Costs associated	with Health Ins	surance Increases.:	\$72.9									
	Subtotal	7,884.1	3,911.8	88.3	3,642.8	151.2	90.0	0.0	0.0	35	0	42
	345.0.41	.,	0,0 : ::0	55.5	0,0 .2.0	.01.2	55.6	0.0	3.0		•	

State of Alaska Office of Management and Budget

Component: Elections (21) **RDU:** Elections (433)

	_	,								ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants, Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits			

	Totals	7,884.1	3,911.8	88.3	3,642.8	151.2	90.0	0.0 0.0	35	0	42