

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	2,106.1	1,771.0	75.3	193.5	63.3	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		187.6										
1004 Gen Fund		1,918.5										
Subtotal		2,106.1	1,771.0	75.3	193.5	63.3	3.0	0.0	0.0	18	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		2,106.1	1,771.0	75.3	193.5	63.3	3.0	0.0	0.0	18	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Transfer from Travel to Personal Services to Offset Anticipated Expenditures	LIT	0.0	10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.3										
1004 Gen Fund		36.1										
Costs associated with Health Insurance Increases.: \$38.4												
Subtotal		2,144.5	1,819.4	65.3	193.5	63.3	3.0	0.0	0.0	18	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		2,144.5	1,819.4	65.3	193.5	63.3	3.0	0.0	0.0	18	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Redistricting Planning (2945)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
1004 Gen Fund	ConfCom	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
		1,000.0										
Subtotal		1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Redistribute Funding to Offset Anticipated Expenditures for Redistricting Board												
	LIT	0.0	94.0	190.0	-258.0	0.0	-26.0	0.0	0.0	0	0	0
Realign the funding and personal services resources of the Redistricting Committee to offset anticipated expenditures of the Redistricting Board which will be appointed early in FY2012 to issue the redistricting proclamation in response to the 2010 census data. Realignment of funds based on board expenditures in FY2001.												
Subtotal		1,000.0	208.5	200.0	576.5	15.0	0.0	0.0	0.0	0	0	3
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		1,000.0	208.5	200.0	576.5	15.0	0.0	0.0	0.0	0	0	3

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		10,446.6	8,424.7	444.9	1,416.6	150.4	10.0	0.0	0.0	73	0	7
1004 Gen Fund		10,346.7										
1005 GF/Prgm		4.9										
1108 Stat Desig		95.0										
Delete Transfer In of Statehood Commission Position PCN 01-301X												
TechPos		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Senate Finance considered the Statehood Celebration Commission PFT an OTI and denied the transfer to Executive Office.												
Subtotal		10,446.6	8,424.7	444.9	1,416.6	150.4	10.0	0.0	0.0	72	0	7
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Create New PCN for Senior Policy Advisor for In-State Energy												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Subtotal		10,446.6	8,424.7	444.9	1,416.6	150.4	10.0	0.0	0.0	73	0	7
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
SalAdj		152.2	152.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		152.2										
Costs associated with Health Insurance Increases.: \$152.2												
Subtotal		10,598.8	8,576.9	444.9	1,416.6	150.4	10.0	0.0	0.0	73	0	7
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Delete Excess Statutory Designated Program Receipts Authority												
Dec		-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-95.0										
Delete Statutorily Designated Program Receipt authority originally appropriated to provide receipts for large trade missions.												
Totals		10,503.8	8,576.9	444.9	1,321.6	150.4	10.0	0.0	0.0	73	0	7

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
1004 Gen Fund	ConfCom	478.9	233.3	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
		478.9										
Subtotal		478.9	233.3	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		478.9	233.3	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
1004 Gen Fund	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		6.4										
Costs associated with Health Insurance Increases.: \$6.4												
Subtotal		485.3	239.7	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		485.3	239.7	0.0	165.9	79.7	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		800.0										
Subtotal		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Subtotal		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		1,151.0	937.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,151.0										
Subtotal		1,151.0	937.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 0108022 Transfer from Personal Services to Travel to Offset Anticipated Expenditures												
LIT		0.0	-50.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Staffing changes have resulted in vacancy savings, which can be used to offset anticipated increases in travel.												
Subtotal		1,151.0	887.8	129.2	115.0	19.0	0.0	0.0	0.0	9	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Transfer Funds from Travel to Personal Services to Offset Anticipated Expenditures												
LIT		0.0	50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees												
SalAdj		18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.0										
Costs associated with Health Insurance Increases.: \$18.0												
Subtotal		1,169.0	955.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		1,169.0	955.8	79.2	115.0	19.0	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Arctic National Wildlife Refuge (797)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Executive Contingency Appropriation (2550)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: AK Resources Marketing and Development (2774)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
CHAPTER 14 SLA 09 Sec 19b development of an In-State Natural Gas Pipeline												
	CarryForward	3,967.0	0.0	0.0	3,967.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,967.0										
Subtotal		3,967.0	0.0	0.0	3,967.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		3,967.0	0.0	0.0	3,967.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
CHAPTER 14 SLA 09 Sec 19b development of an In-State Natural Gas Pipeline												
	OTI	-3,967.0	0.0	0.0	-3,967.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,967.0										
In-State Natural Gas Pipeline Development												
	IncOTI	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC Rcpts		6,500.0										
To continue work related to the development of an in-state natural gas pipeline. This includes:												
Completion of the pipeline right-of-way permitting effort. \$2,250,000												
Completion of the cost of service cost estimate for the stand alone pipeline project. \$500,000												
Gathering of detailed engineering data which will become the basis of the future detailed engineering design of the project. \$3,500,000												
* Gathering of detailed geotechnical data on major river crossings.												
* Gathering of engineering field data on key pipeline pinch points.												
* Refining pipeline routing.												
* Gathering detailed field data for future wetland, and prehistoric sites permitting requirements.												
* Begin gathering long lead time environmental data such as ambient air quality data for compressor stations.												
Preparing for sale of the In-State pipeline asset to a future pipeline company. \$250,000												
* Preparing the detailed project description.												
* Seeking letters of intent from potential users of the pipeline.												
Subtotal		6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: AK Resources Marketing and Development (2774)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: ARRA 2009 Pass Through (2967)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
SLA2009 Ch. 17 (HB199) Sec. 14(b) DEED ARRA	CarryForward	30,704.3	0.0	0.0	30,704.3	0.0	0.0	0.0	0.0	0	0	0
1212 Fed ARRA		30,704.3										
Carry forward the unobligated balance of SLA2009 Ch. 17 (HB199) Sec. 14(a) for DEED Teaching and Learning.												
Subtotal		30,704.3	0.0	0.0	30,704.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		30,704.3	0.0	0.0	30,704.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
SLA2009 Ch. 17 (HB199) Sec. 14(b) DEED ARRA	OTI	-30,704.3	0.0	0.0	-30,704.3	0.0	0.0	0.0	0.0	0	0	0
1212 Fed ARRA		-30,704.3										
Carry forward the unobligated balance of SLA2009 Ch. 17 (HB199) Sec. 14(a) for DEED Teaching and Learning.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		526.2										
Subtotal		526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Subtotal		526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Governor's Office Leasing (2779)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		472.1										
Subtotal		472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Subtotal		472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		472.1	0.0	0.0	472.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Office of Management and Budget (2144)
RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		2,560.0	2,368.0	37.0	131.0	19.0	5.0	0.0	0.0	17	0	0
1004 Gen Fund		2,560.0										
Restore PFT Deleted as OTI in Error												
TechPos		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Restore PFT taken as OTI reduction by Legislative Finance. Fiscal note for HB125 (Ch 86 SLA 2008) established the need for an on-going full-time position for the state's long-range fiscal plan.												
Subtotal		2,560.0	2,368.0	37.0	131.0	19.0	5.0	0.0	0.0	18	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 0108023 Transfer from Personal Services to Travel and Contractual to Offset Anticipated Expenditures												
LIT		0.0	-36.0	9.0	27.0	0.0	0.0	0.0	0.0	0	0	0
Staffing changes have resulted in vacancy savings, which can be used to offset anticipated increases in travel and contractual expenditures.												
Subtotal		2,560.0	2,332.0	46.0	158.0	19.0	5.0	0.0	0.0	18	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Transfer from Contractual to Personal Services to Offset Anticipated Expenditures												
LIT		0.0	13.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees												
SalAdj		38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.4										
Costs associated with Health Insurance Increases.: \$38.4												
Subtotal		2,598.4	2,383.4	46.0	145.0	19.0	5.0	0.0	0.0	18	0	0
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
Totals		2,598.4	2,383.4	46.0	145.0	19.0	5.0	0.0	0.0	18	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
	ConfCom	3,966.2	3,092.8	45.4	784.2	43.8	0.0	0.0	0.0	35	0	13
1004 Gen Fund		3,226.7										
1061 CIP Rcpts		739.5										
Subtotal		3,966.2	3,092.8	45.4	784.2	43.8	0.0	0.0	0.0	35	0	13
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		3,966.2	3,092.8	45.4	784.2	43.8	0.0	0.0	0.0	35	0	13
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Statewide Primary & General Elections Funding												
	IncOTI	3,693.8	746.1	42.9	2,784.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund		3,693.8										
Every other year election funding to conduct the statewide primary and general elections.												
Increased Annual Costs for REAA Election and Optical Scan Units Maintenance												
	Inc	74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		74.0										
Reflects 61.0 increased costs to conduct the annual REAA/CRSA election due to increased postage rates and printing costs, and new election worker training related expenses as the result of the Nick case, requires the Division provide poll worker training in the Bethel census area prior to each election ; 13.0 for annual optical scan maintenance increase to ensure.												
Purchase of Equipment for Statewide Redistricting												
	IncOTI	77.2	0.0	0.0	0.0	0.0	77.2	0.0	0.0	0	0	0
1004 Gen Fund		77.2										
Purchase redistricting equipment to enable staff training prior to the FY2012 redistricting plan implementation.												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
	SalAdj	72.9	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.3										
1061 CIP Rcpts		14.6										
Costs associated with Health Insurance Increases.: \$72.9												
Subtotal		7,884.1	3,911.8	88.3	3,642.8	151.2	90.0	0.0	0.0	35	0	42

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2011 Governor To FY2011 Governor Amended *****												
	Totals	7,884.1	3,911.8	88.3	3,642.8	151.2	90.0	0.0	0.0	35	0	42