

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Governor

Results Delivery Unit
Component

	FY2011 Governor Amended						FY2011 Operating Budget all bills						FY2011 Operating					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commissions/Special Offices																		
Human Rights Commission																		
	1,954.6	0.0	0.0	189.9	2,144.5	18	1,982.0	0.0	0.0	191.4	2,173.4	18	1,982.0	0.0	0.0	191.4	2,173.4	18
Redistricting Planning																		
	1,000.0	0.0	0.0	0.0	1,000.0	0	983.6	0.0	0.0	0.0	983.6	0	983.6	0.0	0.0	0.0	983.6	0
RDU Total:																		
	2,954.6	0.0	0.0	189.9	3,144.5	18	2,965.6	0.0	0.0	191.4	3,157.0	18	2,965.6	0.0	0.0	191.4	3,157.0	18
Executive Operations																		
Executive Office																		
	10,498.9	4.9	0.0	0.0	10,503.8	73	14,044.6	4.9	100.0	0.0	14,149.5	76	14,044.6	4.9	100.0	0.0	14,149.5	76
Governor's House																		
	485.3	0.0	0.0	0.0	485.3	3	489.3	0.0	0.0	0.0	489.3	3	489.3	0.0	0.0	0.0	489.3	3
Contingency Fund																		
	800.0	0.0	0.0	0.0	800.0	0	800.0	0.0	0.0	0.0	800.0	0	800.0	0.0	0.0	0.0	800.0	0
Lieutenant Governor																		
	1,169.0	0.0	0.0	0.0	1,169.0	9	1,177.9	0.0	0.0	0.0	1,177.9	9	1,177.9	0.0	0.0	0.0	1,177.9	9
AK Resources Marketing and Dev																		
	6,500.0	0.0	0.0	0.0	6,500.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																		
	19,453.2	4.9	0.0	0.0	19,458.1	85	16,511.8	4.9	100.0	0.0	16,616.7	88	16,511.8	4.9	100.0	0.0	16,616.7	88
Office of the Governor State Facilities Rent																		
Gov Office Facilities Rent																		
	526.2	0.0	0.0	0.0	526.2	0	526.2	0.0	0.0	0.0	526.2	0	526.2	0.0	0.0	0.0	526.2	0
Governor's Office Leasing																		
	472.1	0.0	0.0	0.0	472.1	0	472.1	0.0	0.0	0.0	472.1	0	472.1	0.0	0.0	0.0	472.1	0
RDU Total:																		
	998.3	0.0	0.0	0.0	998.3	0	998.3	0.0	0.0	0.0	998.3	0	998.3	0.0	0.0	0.0	998.3	0

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Office of Management & Budget																		
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	2,598.4	0.0	0.0	0.0	2,598.4	18	2,639.1	0.0	0.0	0.0	2,639.1	18	2,639.1	0.0	0.0	0.0	2,639.1	18
RDU Total:	2,598.4	0.0	0.0	0.0	2,598.4	18	2,639.1	0.0	0.0	0.0	2,639.1	18	2,639.1	0.0	0.0	0.0	2,639.1	18
Elections																		
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	7,130.0	0.0	754.1	0.0	7,884.1	35	7,160.1	0.0	765.1	0.0	7,925.2	35	7,160.1	0.0	765.1	0.0	7,925.2	35
RDU Total:	7,130.0	0.0	754.1	0.0	7,884.1	35	7,160.1	0.0	765.1	0.0	7,925.2	35	7,160.1	0.0	765.1	0.0	7,925.2	35
Dept Total:	33,134.5	4.9	754.1	189.9	34,083.4	156	30,274.9	4.9	865.1	191.4	31,336.3	159	30,274.9	4.9	865.1	191.4	31,336.3	159
Permanent Full Time:						156						159						159
Permanent Part Time:						0						0						0
Non Permanent:						52						52						52
Total Positions:						208						211						211