

Division of Elections Technology Refresh

FY2011 Request: \$123,800

Reference No: 49388

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

Contact: Gail Fenumiai

House District: Statewide (HD 1-40)

Contact Phone: (907)465-2664

Estimated Project Dates: 07/01/2010 - 07/01/2011

Brief Summary and Statement of Need:

Technology refresh scheduled for every four years, concurrent with the onset of each gubernatorial term of office.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$123,800						\$123,800
Total:	\$123,800	\$0	\$0	\$0	\$0	\$0	\$123,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Replace division-wide computers, operating system and office suite, to accomplish the technology refresh scheduled every four years with the onset of a new gubernatorial term of office.