

**General Funds**

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Commissions/Special Offices</b>							
Human Rights Commission	1,629.3	1,918.5	1,918.5	1,918.5	1,954.6	36.1	1.9%
Redistricting Planning	0.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,629.3</b>	<b>2,918.5</b>	<b>2,918.5</b>	<b>2,918.5</b>	<b>2,954.6</b>	<b>36.1</b>	<b>1.2%</b>
<b>Executive Operations</b>							
Executive Office	8,164.9	10,351.6	10,351.6	10,351.6	10,503.8	152.2	1.5%
Governor's House	335.9	478.9	478.9	478.9	485.3	6.4	1.3%
Contingency Fund	139.5	800.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	897.7	1,151.0	1,151.0	1,151.0	1,169.0	18.0	1.6%
Arctic National Wildlife Refug	42.4	0.0	0.0	0.0	0.0	0.0	0.0%
Executive Contingency Approp	1,420.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	5.3	0.0	8,289.0	8,289.0	0.0	-8,289.0	-100.0%
<b>RDU Total:</b>	<b>11,005.7</b>	<b>12,781.5</b>	<b>21,070.5</b>	<b>21,070.5</b>	<b>12,958.1</b>	<b>-8,112.4</b>	<b>-38.5%</b>
<b>Office of the Governor State Facilities Rent</b>							
Gov Office Facilities Rent	422.9	526.2	526.2	526.2	526.2	0.0	0.0%
Governor's Office Leasing	447.2	472.1	472.1	472.1	472.1	0.0	0.0%
<b>RDU Total:</b>	<b>870.1</b>	<b>998.3</b>	<b>998.3</b>	<b>998.3</b>	<b>998.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>							
Office of Management & Budget	2,197.5	2,560.0	2,560.0	2,560.0	2,598.4	38.4	1.5%
<b>RDU Total:</b>	<b>2,197.5</b>	<b>2,560.0</b>	<b>2,560.0</b>	<b>2,560.0</b>	<b>2,598.4</b>	<b>38.4</b>	<b>1.5%</b>

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<b>Elections</b>							
Elections	6,162.1	3,226.7	3,226.7	3,226.7	7,130.0	3,903.3	121.0%
<b>RDU Total:</b>	<b>6,162.1</b>	<b>3,226.7</b>	<b>3,226.7</b>	<b>3,226.7</b>	<b>7,130.0</b>	<b>3,903.3</b>	<b>121.0%</b>
<b>General Funds:</b>	21,864.7	22,485.0	30,774.0	30,774.0	26,639.4	-4,134.6	-13.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>21,864.7</b>	<b>22,485.0</b>	<b>30,774.0</b>	<b>30,774.0</b>	<b>26,639.4</b>	<b>-4,134.6</b>	<b>-13.4%</b>