

Department Totals - Operating Budget

Office of the Governor

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Department Totals	28,095.0	23,507.1	62,500.4	62,500.4	34,178.4	-28,322.0	-45.3%
Funding Sources:							
1002 Fed Rcpts	111.0	187.6	187.6	187.6	189.9	2.3	1.2%
1004 Gen Fund	21,864.7	22,480.1	30,769.1	30,769.1	26,634.5	-4,134.6	-13.4%
1005 GF/Prgm	0.0	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	288.7	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	572.1	739.5	739.5	739.5	754.1	14.6	2.0%
1108 Stat Desig	0.0	95.0	95.0	95.0	95.0	0.0	0.0%
1156 Rcpt Svcs	18.4	0.0	0.0	0.0	0.0	0.0	0.0%
1175 BLic&Corp	653.0	0.0	0.0	0.0	0.0	0.0	0.0%
1191 DEED CIP	265.1	0.0	0.0	0.0	0.0	0.0	0.0%
1197 AK Cap Inc	4,322.0	0.0	0.0	0.0	0.0	0.0	0.0%
1212 Fed ARRA	0.0	0.0	30,704.3	30,704.3	0.0	-30,704.3	-100.0%
1213 AHCC Rcpts	0.0	0.0	0.0	0.0	6,500.0	6,500.0	100.0%
Totals:							
General Funds	21,864.7	22,485.0	30,774.0	30,774.0	26,639.4	-4,134.6	-13.4%
Federal Funds	111.0	187.6	30,891.9	30,891.9	189.9	-30,702.0	-99.4%
Other Funds	6,119.3	834.5	834.5	834.5	7,349.1	6,514.6	780.7%