

Division of Elections Technology Refresh

FY2011 Request: \$123,800

Reference No: 49388

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

Contact: Gail Fenumiai

House District: Statewide (HD 1-40)

Contact Phone: (907)465-2664

Estimated Project Dates: 07/01/2010 - 07/01/2011

Brief Summary and Statement of Need:

Technology refresh scheduled for every four years, concurrent with the onset of each gubernatorial term of office.

| Funding: | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$123,800 | | | | | | \$123,800 |
| Total: | \$123,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,800 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

Replace division-wide computers, operating system and office suite, to accomplish the technology refresh scheduled every four years with the onset of a new gubernatorial term of office.