

State of Alaska FY2011 Governor's Operating Budget

Office of the Governor Contingency Fund Component Budget Summary

Component: Contingency Fund

Contribution to Department's Mission

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

Core Services

- Funding resource for the Governor to meet unanticipated needs during the fiscal year.

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2011

No service changes.

Major Component Accomplishments in 2009

Not applicable.

Statutory and Regulatory Authority

No statutes or regulations.

Contact Information

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**Contingency Fund
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	139.5	800.0	800.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	139.5	800.0	800.0
Funding Sources:			
1004 General Fund Receipts	139.5	800.0	800.0
Funding Totals	139.5	800.0	800.0

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	800.0	0.0	0.0	800.0
FY2011 Governor	800.0	0.0	0.0	800.0

Component Detail All Funds
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	139.5	800.0	800.0	800.0	800.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	139.5	800.0	800.0	800.0	800.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund	139.5	800.0	800.0	800.0	800.0	0.0	0.0%
General Funds	139.5	800.0	800.0	800.0	800.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		800.0										
Subtotal		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Office of the Governor
Services

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		139.5	800.0	800.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			139.5	800.0	800.0
73050	Financial Services	Law	10.0	0.0	0.0
73052	Mgmt/Consulting (Non IA Svcs Financial)		0.0	800.0	800.0
73804	Economic/Development (IA Svcs)	NatRes	115.8	0.0	0.0
73812	Legal	Law	13.7	0.0	0.0

Inter-Agency Services
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010	
					Management Plan	FY2011 Governor
73050	Financial Services	Inter-dept	Law	10.0	0.0	0.0
73050 Financial Services subtotal:				10.0	0.0	0.0
73804	Economic/Development (IA Svcs)	Inter-dept	NatRes	115.8	0.0	0.0
73804 Economic/Development (IA Svcs) subtotal:				115.8	0.0	0.0
73812	Legal	Inter-dept	Law	13.7	0.0	0.0
73812 Legal subtotal:				13.7	0.0	0.0
Contingency Fund total:				139.5	0.0	0.0
Grand Total:				139.5	0.0	0.0