

State of Alaska FY2011 Governor's Operating Budget

Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the department.

Core Services

- Provide leases for state-owned and non-state-owned buildings.

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2011

No changes in results delivered.

Major RDU Accomplishments in 2009

No major accomplishments.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: linda.perez@alaska.gov

**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Gov Office	422.9	0.0	0.0	422.9	526.2	0.0	0.0	526.2	526.2	0.0	0.0	526.2
Facilities Rent												
Governor's Office Leasing	447.2	0.0	0.0	447.2	472.1	0.0	0.0	472.1	472.1	0.0	0.0	472.1
Totals	870.1	0.0	0.0	870.1	998.3	0.0	0.0	998.3	998.3	0.0	0.0	998.3

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	998.3	0.0	0.0	998.3
FY2011 Governor	998.3	0.0	0.0	998.3