

## Department Funding Summary - Capital Budget

### Health & Social Svcs Only

#### Department of Health and Social Services

<u>Fund Source</u>	<u>DM Supp</u>
1002 Fed Rcpts	20,000
1003 G/F Match	100,000
1004 Gen Fund	6,900,000
<b>General Fund Total:</b>	<b>7,000,000</b>
<b>Federal Total:</b>	<b>20,000</b>
<b>Other Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>7,020,000</b>