

Department Funding Summary - Capital Budget

Health & Social Svcs Only

Department of Health and Social Services

<u>Fund Source</u>	<u>FY10 Supp</u>
1002 Fed Rcpts	8,782,300
1003 G/F Match	6,208,000
General Fund Total:	6,208,000
Federal Total:	8,782,300
Other Total:	0
Department Total:	14,990,300