

Medium/Heavy Duty Truck and Culinary Equipment**FY2011 Request: \$1,500,000****Reference No: 48823****AP/AL:** Appropriation**Project Type:** Equipment / Commodities**Category:** Education**Location:** Seward**Contact:** Fred Esposito**House District:** Homer/Seward (HD 35)**Contact Phone:** (907)224-6150**Estimated Project Dates:** 07/01/2010 - 06/30/2012**Brief Summary and Statement of Need:**

In FY2010, the federal Economic Development Administration (EDA) invited Alaska Vocational Technical Center (AVTEC) to apply for a \$1,000,000 EDA grant to purchase equipment for hands-on training in the Medium/Heavy Duty Truck training program and equipment for the Culinary program. This request is for \$500,000 federal authority and \$500,000 general fund match for the truck equipment and an additional \$500,000 federal authority for culinary equipment with existing funds for the Culinary Academy Replacement project used as match. Through training AVTEC supports the Department's mission to advance opportunities for employment.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$1,000,000						\$1,000,000
G/F Match	\$500,000						\$500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
50% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Culinary Facility Replacement capital funds appropriated in FY2009 of \$8,659,000 (Sec 10, Ch 29, SLA08, Pg 68, Ln 23) will be used as a match for the EDA \$500,000 culinary equipment portion of the grant.

Project Description/Justification:

AVTEC was invited by the EDA in FY2010 to apply for an EDA \$1,000,000 grant to support the purchase of heavy duty truck and culinary training equipment (\$500,000 each). This FY2011 capital project also includes a request for \$500,000 general funds for the heavy duty truck training equipment portion of this grant to comply with EDA's 50% match requirement. An FY2009 Culinary Academy Replacement project appropriation of \$8,659,000 will provide the required match for the culinary equipment that will be installed in the new Culinary Academy facility.

The Truck Technician program is the newest program at AVTEC and is to begin offering training in the spring of 2010. The equipment needed for the Truck Technician training program includes diagnostic hardware and software, lifting equipment, trainer boards, impact tools, rolling stock, truck engines, and other tools for working on trucks.

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The Culinary Academy will have three training kitchens and will need commercial convection ovens, deck ovens, stove tops, hoods with fire suppression systems, coolers, freezers, dishwashers, a proofer, a smoker, and other culinary training equipment. All the equipment will meet current industry standards for longevity and efficiency.

This project will provide state-of-the-art technology to the Truck Technician and Culinary programs. AVTEC will be able to train 30 truck technicians and 30 culinary students annually with the equipment provided by this project.