

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Labor and Workforce Development Office of the Commissioner Results Delivery Unit Budget Summary**

**Office of the Commissioner Results Delivery Unit**

**Contribution to Department's Mission**

The Office of the Commissioner RDU contributes to the department's mission by providing support and policy direction to divisions within the department.

**Core Services**

- Provide direction to the department.
- Facilitate the resolution of disputes between organized labor and public employers in the state.

**Key RDU Challenges**

See department level narrative.

**Significant Changes in Results to be Delivered in FY2011**

See department level narrative.

**Major RDU Accomplishments in 2009**

See department level narrative.

**Contact Information**

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**Office of the Commissioner  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Commissioner's Office	705.2	0.0	447.8	1,153.0	761.0	0.0	395.3	1,156.3	665.8	0.0	402.0	1,067.8
Alaska Labor Relations Agency	487.5	0.0	0.0	487.5	501.5	0.0	0.0	501.5	509.9	0.0	0.0	509.9
<b>Totals</b>	<b>1,192.7</b>	<b>0.0</b>	<b>447.8</b>	<b>1,640.5</b>	<b>1,262.5</b>	<b>0.0</b>	<b>395.3</b>	<b>1,657.8</b>	<b>1,175.7</b>	<b>0.0</b>	<b>402.0</b>	<b>1,577.7</b>

**Office of the Commissioner  
Summary of RDU Budget Changes by Component  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>1,262.5</b>	<b>0.0</b>	<b>395.3</b>	<b>1,657.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Commissioner's Office	-95.2	0.0	6.7	-88.5
-Alaska Labor Relations Agency	8.4	0.0	0.0	8.4
<b>FY2011 Governor</b>	<b>1,175.7</b>	<b>0.0</b>	<b>402.0</b>	<b>1,577.7</b>