

GF/Fed/Other Summary by Component (3 Scenario)
Law

Results Delivery Unit/ Component	FY2010 Management Plan					FY2011 Governor					FY2011 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Criminal Division															
First Judicial District	1,713.0	0.0	174.7	1,887.7	17	1,726.6	0.0	176.0	1,902.6	17	1,726.6	0.0	176.0	1,902.6	17
Second Judicial District	1,511.5	207.4	0.0	1,718.9	11	1,535.1	27.3	0.0	1,562.4	11	1,535.1	27.3	0.0	1,562.4	11
Third Judicial: Anchorage	6,662.5	437.2	123.9	7,223.6	67	7,113.1	105.6	125.9	7,344.6	66	7,113.1	105.6	125.9	7,344.6	66
Third JD: Outside Anchorage	4,207.4	739.8	59.2	5,006.4	44	4,700.4	290.4	59.2	5,050.0	44	5,100.4	290.4	59.2	5,450.0	46
Fourth Judicial District	4,899.1	299.5	248.8	5,447.4	43	5,234.0	5.5	281.5	5,521.0	43	5,234.0	5.5	281.5	5,521.0	43
Criminal Justice Litigation	1,911.1	0.0	419.7	2,330.8	16	2,163.0	0.0	587.1	2,750.1	17	2,163.0	0.0	587.1	2,750.1	17
Criminal Appeals/Special Lit	3,065.3	2,065.0	783.0	5,913.3	40	4,217.3	1,034.2	791.9	6,043.4	41	3,817.3	1,434.2	791.9	6,043.4	41
RDU Total:	23,969.9	3,748.9	1,809.3	29,528.1	238	26,689.5	1,463.0	2,021.6	30,174.1	239	26,689.5	1,863.0	2,021.6	30,574.1	241
Civil Division															
Dep. Attny General's Office	708.0	0.0	206.0	914.0	2	710.1	0.0	206.0	916.1	2	710.1	0.0	206.0	916.1	2
Child Protection	0.0	0.0	0.0	0.0	0	4,384.0	0.0	835.0	5,219.0	48	4,384.0	0.0	835.0	5,219.0	48
Collections and Support	938.0	0.0	1,745.7	2,683.7	23	945.3	0.0	1,763.3	2,708.6	23	945.3	0.0	1,763.3	2,708.6	23
Commercial and Fair Business	1,431.3	0.0	3,375.0	4,806.3	27	1,309.7	0.0	3,350.5	4,660.2	27	1,309.7	0.0	3,515.5	4,825.2	27
Environmental Law	1,087.9	0.0	1,010.0	2,097.9	12	1,098.3	0.0	1,020.4	2,118.7	12	1,098.3	0.0	1,020.4	2,118.7	12
Human Services	0.0	0.0	0.0	0.0	0	1,018.0	0.0	683.0	1,701.0	18	1,018.0	0.0	683.0	1,701.0	18
Human Services/Child Protection	5,153.2	0.0	1,502.0	6,655.2	64	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Labor and State Affairs	2,446.7	0.0	3,364.6	5,811.3	31	2,424.6	0.0	3,389.0	5,813.6	31	2,424.6	0.0	3,389.0	5,813.6	31
Legislation/Regulations	625.7	0.0	192.9	818.6	6	659.0	0.0	195.0	854.0	6	659.0	0.0	195.0	854.0	6

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Civil Division															
Natural Resources	937.3	0.0	363.0	1,300.3	9	3,025.4	0.0	257.3	3,282.7	17	3,025.4	0.0	257.3	3,282.7	17
BP Corrosion	0.0	0.0	0.0	0.0	0	4,000.0	0.0	0.0	4,000.0	0	4,000.0	0.0	0.0	4,000.0	0
Oil, Gas and Mining	9,552.4	0.0	1,477.6	11,030.0	27	7,111.2	0.0	3,977.6	11,088.8	27	7,111.2	0.0	3,977.6	11,088.8	27
Opinions, Appeals and Ethics	1,322.3	0.0	458.6	1,780.9	11	1,362.8	0.0	461.7	1,824.5	11	1,362.8	0.0	461.7	1,824.5	11
Reg Affairs Public Advocacy	0.0	0.0	1,537.3	1,537.3	10	0.0	0.0	1,543.5	1,543.5	9	0.0	0.0	1,543.5	1,543.5	9
Statehood Defense	2,033.0	0.0	0.0	2,033.0	7	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Timekeeping & Litigation Support	305.6	0.0	1,382.7	1,688.3	19	307.7	0.0	1,398.8	1,706.5	19	307.7	0.0	1,398.8	1,706.5	19
Torts and Workers' Compensation	47.1	0.0	3,325.9	3,373.0	29	47.1	0.0	3,415.1	3,462.2	29	47.1	0.0	3,415.1	3,462.2	29
Transportation Section	38.9	0.0	2,369.0	2,407.9	16	38.9	0.0	2,329.7	2,368.6	15	238.9	0.0	2,329.7	2,568.6	15
RDU Total:	26,627.4	0.0	22,310.3	48,937.7	293	28,442.1	0.0	24,825.9	53,268.0	294	28,642.1	0.0	24,990.9	53,633.0	294
Administration and Support															
Office of the Attorney General	644.7	0.0	0.0	644.7	3	651.1	0.0	0.0	651.1	3	651.1	0.0	0.0	651.1	3
Administrative Services	1,046.3	132.4	1,081.4	2,260.1	19	1,059.9	132.4	1,145.9	2,338.2	19	1,059.9	132.4	1,145.9	2,338.2	19
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0
RDU Total:	2,178.0	132.4	1,081.4	3,391.8	22	2,198.0	132.4	1,145.9	3,476.3	22	2,198.0	132.4	1,145.9	3,476.3	22

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BP Corrosion															
BP Corrosion	3,500.0	0.0	0.0	3,500.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	3,500.0	0.0	0.0	3,500.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Department Total:	56,275.3	3,881.3	25,201.0	85,357.6	553	57,329.6	1,595.4	27,993.4	86,918.4	555	57,529.6	1,995.4	28,158.4	87,683.4	557
Permanent Full Time:				553					555					557	
Permanent Part Time:				7					6					6	
Non Permanent:				0					0					0	
Total Positions:				560					561					563	