

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Law

**Results Delivery Unit
Component**

FY2011 Governor Amended						FY2011 Operating Budget all bills						FY2011 Operating					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
1,757.9	0.0	176.0	0.0	1,933.9	17	1,770.8	0.0	177.5	0.0	1,948.3	17	1,770.8	0.0	177.5	0.0	1,948.3	17
Second Judicial District																	
1,557.1	0.0	0.0	27.3	1,584.4	11	1,566.8	0.0	0.0	27.3	1,594.1	11	1,566.8	0.0	0.0	27.3	1,594.1	11
Third Judicial: Anchorage																	
7,200.7	0.0	125.9	105.6	7,432.2	66	6,962.2	0.0	432.7	105.6	7,500.5	66	6,962.2	0.0	432.7	105.6	7,500.5	66
Third JD: Outside Anchorage																	
5,165.2	0.0	59.2	290.4	5,514.8	46	5,112.2	0.0	59.2	290.4	5,461.8	46	5,112.2	0.0	59.2	290.4	5,461.8	46
Fourth Judicial District																	
5,301.9	0.0	281.5	5.5	5,588.9	43	5,284.4	0.0	351.4	5.5	5,641.3	43	5,284.4	0.0	351.4	5.5	5,641.3	43
Criminal Justice Litigation																	
2,167.6	0.0	587.1	0.0	2,754.7	17	2,017.6	0.0	593.8	0.0	2,611.4	16	2,017.6	0.0	593.8	0.0	2,611.4	16
Criminal Appeals/Special Lit																	
3,866.9	0.0	791.9	1,434.2	6,093.0	41	3,800.5	0.0	802.5	1,548.6	6,151.6	41	3,800.5	0.0	802.5	1,548.6	6,151.6	41
RDU Total:																	
27,017.3	0.0	2,021.6	1,863.0	30,901.9	241	26,514.5	0.0	2,417.1	1,977.4	30,909.0	240	26,514.5	0.0	2,417.1	1,977.4	30,909.0	240
Civil Division																	
Dep. Attny General's Office																	
712.7	0.0	206.0	0.0	918.7	2	711.9	0.0	206.0	0.0	917.9	2	711.9	0.0	206.0	0.0	917.9	2
Child Protection																	
4,437.6	0.0	835.0	0.0	5,272.6	48	4,482.9	0.0	845.6	0.0	5,328.5	48	4,482.9	0.0	845.6	0.0	5,328.5	48
Collections and Support																	
443.4	532.4	1,763.3	0.0	2,739.1	23	447.0	533.9	1,784.8	0.0	2,765.7	23	447.0	533.9	1,784.8	0.0	2,765.7	23
Commercial and Fair Business																	
1,279.3	215.0	3,350.5	0.0	4,844.8	27	1,291.5	214.9	3,387.5	0.0	4,893.9	27	1,291.5	214.9	3,387.5	0.0	4,893.9	27
Environmental Law																	
1,103.7	0.0	1,020.4	0.0	2,124.1	12	1,115.8	0.0	1,033.2	0.0	2,149.0	12	1,115.8	0.0	1,033.2	0.0	2,149.0	12
Human Services																	
1,036.2	0.0	683.0	0.0	1,719.2	18	1,046.4	0.0	690.0	0.0	1,736.4	18	1,046.4	0.0	690.0	0.0	1,736.4	18

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Civil Division																		
Labor and State Affairs																		
2,439.8	0.0	3,390.0	0.0	5,829.8	31	2,469.7	0.0	3,418.5	0.0	5,888.2	31	2,469.7	0.0	3,418.5	0.0	5,888.2	31	
Legislation/Regulations																		
661.8	0.0	195.0	0.0	856.8	6	670.7	0.0	197.7	0.0	868.4	6	670.7	0.0	197.7	0.0	868.4	6	
Natural Resources																		
3,037.4	0.0	257.3	0.0	3,294.7	17	3,066.0	0.0	260.0	0.0	3,326.0	17	3,066.0	0.0	260.0	0.0	3,326.0	17	
BP Corrosion																		
4,000.0	0.0	0.0	0.0	4,000.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	
Oil, Gas and Mining																		
9,638.9	0.0	1,477.6	0.0	11,116.5	27	9,174.7	0.0	1,477.6	0.0	10,652.3	27	9,174.7	0.0	1,477.6	0.0	10,652.3	27	
Opinions, Appeals and Ethics																		
1,369.6	0.0	461.7	0.0	1,831.3	11	1,388.3	0.0	466.1	0.0	1,854.4	11	1,388.3	0.0	466.1	0.0	1,854.4	11	
Reg Affairs Public Advocacy																		
0.0	1,566.2	0.0	0.0	1,566.2	9	0.0	1,573.3	0.0	0.0	1,573.3	9	0.0	1,573.3	0.0	0.0	0.0	1,573.3	9
Timekeeping & Litigation Support																		
358.8	0.0	1,398.8	0.0	1,757.6	19	358.8	0.0	1,404.9	0.0	1,763.7	19	358.8	0.0	1,404.9	0.0	1,763.7	19	
Torts and Workers' Compensation																		
94.0	0.0	3,415.1	0.0	3,509.1	29	94.0	0.0	3,452.0	0.0	3,546.0	29	94.0	0.0	3,452.0	0.0	3,546.0	29	
Transportation Section																		
257.7	0.0	2,329.7	0.0	2,587.4	15	257.7	0.0	2,356.5	0.0	2,614.2	15	257.7	0.0	2,356.5	0.0	2,614.2	15	
RDU Total:	30,870.9	2,313.6	20,783.4	0.0	53,967.9	294	26,575.4	2,322.1	20,980.4	0.0	49,877.9	294	26,575.4	2,322.1	20,980.4	0.0	49,877.9	294
Administration and Support																		
Office of the Attorney General																		
651.1	0.0	0.0	0.0	651.1	3	648.1	0.0	0.0	0.0	648.1	3	648.1	0.0	0.0	0.0	648.1	3	
Administrative Services																		
1,038.4	84.9	1,145.9	132.4	2,401.6	19	1,039.7	84.9	1,146.5	132.4	2,403.5	19	1,039.7	84.9	1,146.5	132.4	2,403.5	19	

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Administration and Support																		
Dimond Courthouse PBF																		
	487.0	0.0	0.0	0.0	487.0	0	487.0	0.0	0.0	0.0	487.0	0	487.0	0.0	0.0	0.0	487.0	0
RDU Total:	2,176.5	84.9	1,145.9	132.4	3,539.7	22	2,174.8	84.9	1,146.5	132.4	3,538.6	22	2,174.8	84.9	1,146.5	132.4	3,538.6	22
BP Corrosion																		
BP Corrosion																		
	0.0	0.0	0.0	0.0	0.0	0	4,000.0	0.0	0.0	0.0	4,000.0	0	4,000.0	0.0	0.0	0.0	4,000.0	0
RDU Total:	0.0	0.0	0.0	0.0	0.0	0	4,000.0	0.0	0.0	0.0	4,000.0	0	4,000.0	0.0	0.0	0.0	4,000.0	0
Dept Total:	60,064.7	2,398.5	23,950.9	1,995.4	88,409.5	557	59,264.7	2,407.0	24,544.0	2,109.8	88,325.5	556	59,264.7	2,407.0	24,544.0	2,109.8	88,325.5	556
Permanent Full Time:						557						556						556
Permanent Part Time:						6						6						6
Non Permanent:						0						0						0
Total Positions:						563						562						562