

**General Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Management Plan Supplemental</b>	<b>FY2010 HB326 FINAL</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Operating Budget all bills</b>	<b>FY2011 Operating</b>	<b>FY2011 Operating Budget all bills vs FY2011 Operating</b>	
<b>Criminal Division</b>							
First Judicial District	1,713.0	0.0	1,757.9	1,770.8	1,770.8	0.0	0.0%
Second Judicial District	1,511.5	0.0	1,557.1	1,566.8	1,566.8	0.0	0.0%
Third Judicial: Anchorage	6,662.5	0.0	7,200.7	6,962.2	6,962.2	0.0	0.0%
Third JD: Outside Anchorage	4,207.4	0.0	5,165.2	5,112.2	5,112.2	0.0	0.0%
Fourth Judicial District	4,899.1	0.0	5,301.9	5,284.4	5,284.4	0.0	0.0%
Criminal Justice Litigation	1,911.1	0.0	2,167.6	2,017.6	2,017.6	0.0	0.0%
Criminal Appeals/Special Lit	3,065.3	0.0	3,866.9	3,800.5	3,800.5	0.0	0.0%
<b>RDU Total:</b>	<b>23,969.9</b>	<b>0.0</b>	<b>27,017.3</b>	<b>26,514.5</b>	<b>26,514.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	708.0	2,343.7	712.7	711.9	711.9	0.0	0.0%
Child Protection	0.0	0.0	4,437.6	4,482.9	4,482.9	0.0	0.0%
Collections and Support	938.0	0.0	975.8	980.9	980.9	0.0	0.0%
Commercial and Fair Business	1,596.3	0.0	1,494.3	1,506.4	1,506.4	0.0	0.0%
Environmental Law	1,087.9	0.0	1,103.7	1,115.8	1,115.8	0.0	0.0%
Human Services	0.0	0.0	1,036.2	1,046.4	1,046.4	0.0	0.0%
Human Services/Child Protection	5,153.2	0.0	0.0	0.0	0.0	0.0	0.0%
Labor and State Affairs	2,446.7	0.0	2,439.8	2,469.7	2,469.7	0.0	0.0%
Legislation/Regulations	625.7	0.0	661.8	670.7	670.7	0.0	0.0%
Natural Resources	937.3	0.0	3,037.4	3,066.0	3,066.0	0.0	0.0%
BP Corrosion	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0%
Oil, Gas and Mining	9,552.4	-884.0	9,638.9	9,174.7	9,174.7	0.0	0.0%
Opinions, Appeals and Ethics	1,322.3	0.0	1,369.6	1,388.3	1,388.3	0.0	0.0%
Reg Affairs Public Advocacy	1,537.3	0.0	1,566.2	1,573.3	1,573.3	0.0	0.0%
Statehood Defense	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0%
Timekeeping & Litigation Support	305.6	0.0	358.8	358.8	358.8	0.0	0.0%

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<b>Civil Division</b>							
Torts and Workers' Compensati	47.1	0.0	94.0	94.0	94.0	0.0	0.0%
Transportation Section	38.9	0.0	257.7	257.7	257.7	0.0	0.0%
<b>RDU Total:</b>	<b>28,329.7</b>	<b>1,459.7</b>	<b>33,184.5</b>	<b>28,897.5</b>	<b>28,897.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>							
Office of the Attorney General	644.7	0.0	651.1	648.1	648.1	0.0	0.0%
Administrative Services	1,046.3	0.0	1,123.3	1,124.6	1,124.6	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	487.0	487.0	487.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,178.0</b>	<b>0.0</b>	<b>2,261.4</b>	<b>2,259.7</b>	<b>2,259.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>							
BP Corrosion	3,500.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>55,636.8</b>	<b>1,459.7</b>	<b>60,064.7</b>	<b>59,264.7</b>	<b>59,264.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>2,340.8</b>	<b>0.0</b>	<b>2,398.5</b>	<b>2,407.0</b>	<b>2,407.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>57,977.6</b>	<b>1,459.7</b>	<b>62,463.2</b>	<b>61,671.7</b>	<b>61,671.7</b>	<b>0.0</b>	<b>0.0%</b>