

**UGF/DGF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Management Plan Supplemental</b>	<b>FY2010 HB326 FINAL</b>	<b>FY2011 Governor Amended</b>	<b>FY2011 Operating Budget all bills</b>	<b>FY2011 Operating</b>	<b>FY2011 Operating Budget all bills vs FY2011 Operating</b>		
<b>Criminal Division</b>								
First Judicial District	1,887.7	0.0	1,933.9	1,948.3	1,948.3	0.0	0.0%	
Second Judicial District	1,511.5	0.0	1,557.1	1,566.8	1,566.8	0.0	0.0%	
Third Judicial: Anchorage	6,786.4	0.0	7,326.6	7,394.9	7,394.9	0.0	0.0%	
Third JD: Outside Anchorage	4,266.6	0.0	5,224.4	5,171.4	5,171.4	0.0	0.0%	
Fourth Judicial District	5,147.9	0.0	5,583.4	5,635.8	5,635.8	0.0	0.0%	
Criminal Justice Litigation	2,330.8	0.0	2,754.7	2,611.4	2,611.4	0.0	0.0%	
Criminal Appeals/Special Lit	3,848.3	0.0	4,658.8	4,603.0	4,603.0	0.0	0.0%	
<b>RDU Total:</b>	<b>25,779.2</b>	<b>0.0</b>	<b>29,038.9</b>	<b>28,931.6</b>	<b>28,931.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Civil Division</b>								
Dep. Attny General's Office	914.0	2,343.7	918.7	917.9	917.9	0.0	0.0%	
Child Protection	0.0	0.0	5,272.6	5,328.5	5,328.5	0.0	0.0%	
Collections and Support	2,683.7	0.0	2,739.1	2,765.7	2,765.7	0.0	0.0%	
Commercial and Fair Business	4,806.3	0.0	4,844.8	4,893.9	4,893.9	0.0	0.0%	
Environmental Law	2,097.9	0.0	2,124.1	2,149.0	2,149.0	0.0	0.0%	
Human Services	0.0	0.0	1,719.2	1,736.4	1,736.4	0.0	0.0%	
Human Services/Child Protection	6,655.2	0.0	0.0	0.0	0.0	0.0	0.0%	
Labor and State Affairs	5,811.3	0.0	5,829.8	5,888.2	5,888.2	0.0	0.0%	
Legislation/Regulations	818.6	0.0	856.8	868.4	868.4	0.0	0.0%	
Natural Resources	1,300.3	0.0	3,294.7	3,326.0	3,326.0	0.0	0.0%	
BP Corrosion	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0%	
Oil, Gas and Mining	11,030.0	-884.0	11,116.5	10,652.3	10,652.3	0.0	0.0%	
Opinions, Appeals and Ethics	1,780.9	0.0	1,831.3	1,854.4	1,854.4	0.0	0.0%	
Reg Affairs Public Advocacy	1,537.3	0.0	1,566.2	1,573.3	1,573.3	0.0	0.0%	
Statehood Defense	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Timekeeping & Litigation Support	1,688.3	0.0	1,757.6	1,763.7	1,763.7	0.0	0.0%	

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<b>Civil Division</b>							
Torts and Workers' Compensati	3,373.0	0.0	3,509.1	3,546.0	3,546.0	0.0	0.0%
Transportation Section	2,407.9	0.0	2,587.4	2,614.2	2,614.2	0.0	0.0%
<b>RDU Total:</b>	<b>48,937.7</b>	<b>1,459.7</b>	<b>53,967.9</b>	<b>49,877.9</b>	<b>49,877.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>							
Office of the Attorney General	644.7	0.0	651.1	648.1	648.1	0.0	0.0%
Administrative Services	2,127.7	0.0	2,269.2	2,271.1	2,271.1	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	487.0	487.0	487.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,259.4</b>	<b>0.0</b>	<b>3,407.3</b>	<b>3,406.2</b>	<b>3,406.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>							
BP Corrosion	3,500.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>55,636.8</b>	<b>1,459.7</b>	<b>60,064.7</b>	<b>59,264.7</b>	<b>59,264.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>2,340.8</b>	<b>0.0</b>	<b>2,398.5</b>	<b>2,407.0</b>	<b>2,407.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>23,498.7</b>	<b>0.0</b>	<b>23,950.9</b>	<b>24,544.0</b>	<b>24,544.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>81,476.3</b>	<b>1,459.7</b>	<b>86,414.1</b>	<b>86,215.7</b>	<b>86,215.7</b>	<b>0.0</b>	<b>0.0%</b>