

Department Totals - Operating Budget

Department of Law

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating
Department Totals	85,357.6	1,459.7	88,409.5	88,325.5	88,325.5	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	3,881.3	0.0	1,995.4	2,109.8	2,109.8	0.0	0.0%
1003 G/F Match	177.8	0.0	183.2	183.9	183.9	0.0	0.0%
1004 Gen Fund	55,374.5	1,459.7	57,295.5	58,993.6	58,993.6	0.0	0.0%
1005 GF/Prgm	638.5	0.0	667.3	668.8	668.8	0.0	0.0%
1007 I/A Rcpts	20,711.0	0.0	21,166.0	21,748.4	21,748.4	0.0	0.0%
1037 GF/MH	84.5	0.0	86.0	87.2	87.2	0.0	0.0%
1055 IA/OIL HAZ	548.6	0.0	554.4	561.6	561.6	0.0	0.0%
1061 CIP Rcpts	104.1	0.0	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR	12.5	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt	1,477.6	0.0	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig	644.9	0.0	646.7	650.2	650.2	0.0	0.0%
1141 RCA Rcpts	1,537.3	0.0	1,566.2	1,573.3	1,573.3	0.0	0.0%
1168 Tob Ed/Ces	165.0	0.0	165.0	164.9	164.9	0.0	0.0%
1213 AHCC Rcpts	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0%
Totals:							
Unrestricted General (UGF)	55,636.8	1,459.7	60,064.7	59,264.7	59,264.7	0.0	0.0%
Designated General (DGF)	2,340.8	0.0	2,398.5	2,407.0	2,407.0	0.0	0.0%
Other Funds	23,498.7	0.0	23,950.9	24,544.0	24,544.0	0.0	0.0%
Federal Funds	3,881.3	0.0	1,995.4	2,109.8	2,109.8	0.0	0.0%