

State of Alaska FY2011 Governor's Operating Budget

Department of Law Environmental Law Component Budget Summary

Component: Environmental Law

Contribution to Department's Mission

The Environmental Section provides advice and representation to several agencies, including primarily the Department of Environmental Conservation (DEC), to assist them in the performance of their duties related to environmental matters. The section's representation includes enforcement and recovery of costs and damages as well as defense of the state with respect to its role in a contaminated site or in carrying out its regulatory function.

Core Services

- Contaminated sites: In consultation with DEC, department attorneys pursue appropriate enforcement actions to ensure cleanup at contaminated sites or recommend to DEC that the state initiate a state led cleanup. In either case, the department pursues appropriate reimbursement of any state cleanup expenditures.
- Contaminated sites: The department consults with DEC in decisions to release a potentially responsible party from liability when available evidence indicates that the party is not, in fact, liable. Department attorneys work with DEC to negotiate prospective purchaser agreements for contaminated sites when appropriate.
- Oil spill prevention and response: The department advises and defends DEC regarding oil spill contingency plan approvals. When spills occur, investigative, enforcement, and litigation services are provided to ensure that the response is prompt and complete, that state costs and damages are reimbursed, and that violations of law are assigned fair consequences. Advice is provided with respect to the prevention and amelioration of fuel oil spills from above and underground storage tanks.
- Air and water quality: The department advises DEC regarding air permits and brings enforcement actions against entities violating clean air laws. The department provides advice on water quality issues including permitting for large mines, National Pollutant Discharge Elimination System (NPDES) primacy, marine vessel wastewater discharges, domestic wastewater, and drinking water. Advice is provided to the Village Safe Water program on a variety of issues related to that program.
- Coastal Management Program: The department advises the Department of Natural Resources relating to the Alaska Coastal Management Program (ACMP) and the performance of the agency's duties under that program.
- Public health: The department provides legal advice to DEC's Division of Environmental Health on public health issues, such as food safety, animal health, and pesticides.
- Homeland security: The department provides legal advice to various state officials regarding efforts to improve security of critical facilities, such as the TransAlaska Pipeline and drinking water supplies.
- Legal defense of state actions: The environmental law component defends state agencies and officials when they are sued for the performance of their duties. These include cleanup decisions, issuance of permits, approval of contingency plans, consistency determinations and other matters.

Key Component Challenges

- Litigate civil case against BP Exploration (Alaska) Inc. to recover civil assessments, penalties, costs, and damages to the State, including lost revenues, as a result of the 2006 oil spills from pipeline corrosion and the resulting 2006-08 partial shutdown of the Prudhoe Bay field.
- Resolve the Exxon Valdez oil spill reopener issue.
- Assist DEC in implementing state primacy in NPDES permitting.
- Hold the federal government accountable for non-compliance with state and federal environmental laws.
- Provide legal advice relating to ACMP program changes and ABC list revisions and defend challenges to district plan revisions.
- Assist DEC with continued implementation of Ballot Measure 2 (the "Cruise Ship Initiative") approved by the voters in the August 2006 primary elections.
- Defend challenges to DEC contingency plan decisions and develop oil spill prevention regulations.

- Help develop new regulations for DEC.
- Defend constitutional challenge to the Department of Natural Resource's regulatory process for issuance of miscellaneous land use permits and temporary land use permits.

Significant Changes in Results to be Delivered in FY2011

No changes are anticipated.

Major Component Accomplishments in 2009

In FY 2009, the section recovered \$2,287,731 for state costs and penalties related to violations of state environmental laws and obtained cleanup agreements with polluters with an estimated value of over \$4,886,000 for a total benefit to the state of over \$7,173,731. To obtain this money the Department expended only \$1,701,202. Moreover, the numbers for FY 2009 understate the return to the state, as cost recovery in FY 2009 was significantly lower than in previous years due to temporary reassignment of section resources to public records request work. Some examples of the work done by the Department that protects public health and safety are as follows:

- Coffman Cove Forest Service Road. Efforts by the department resulted in important cleanups of contaminated sites in Alaska. Due to the combined efforts of Law and DEC, the Western Federal Highways and the United States Forest Service agreed to perform an expedited road removal project on Prince of Wales Island at a cost of approximately \$1.5 million to remove acid rock contaminating salmon rearing streams. Additional streams are affected and Law and DEC have pressed WFH/USFS to spend, and WFH/USFS now plans to spend an additional \$10-11 million to address these contaminated streams this field season.
- Rural water and sewer projects. The Department assisted DEC with the development of statutory and regulatory revisions that enable DEC to obtain and administer economic stimulus (American Recovery and Reinvestment Act) grant funding for construction activities that will enhance infrastructure availability and capacity for drinking water and sanitary sewage systems throughout the state. DEC anticipates that up to \$43.0 million will be made available (dependant upon program expenditures) and administered under the Alaska Drinking Water Fund (\$19.5 million) and the Alaska Clean Water Fund (\$23.5 million). As a result of our section's work, DEC now has the authority to issue and administer both grants and loans under the drinking water and clean water funds.
- Air quality. The Department assisted DEC's Division of Air in obtaining statutory authority to issue and administer grants for the purpose of enhancing air quality or air pollution control measures throughout the state. The regulations implementing this new statutory authority are currently under development. We anticipate that DEC will be in a position to obtain federal grant funds to administer through this authority. An example is EPA's National Clean Diesel Emissions Reduction Program, which receives annual appropriations and an additional \$300 million in funding to be distributed to states under the American Recovery and Reinvestment Act.
- Department attorneys also provided advice to the ADEC Air Quality Division in connection with enforcement of air quality regulations related to the Alaska Railroad's operation of the Seward Coal Terminal. Over the past year, the Railroad has spent approximately \$125,000 in maintenance upgrades to address fugitive coal dust produced by loading/unloading operations at the coal terminal. The upgrades have consisted of replacing conveyor covers; installing or replacing seal skirts; installing wind guards; moving existing spray bars; installing additional spray bars on the stacker/reclaimer; installing new gap seals along the conveyor system; improving the water delivery system to spray bars; and developing a redundant watering system with a truck equipped with water cannons.
- Seafood processing plant. Department attorneys provided advice to the DEC Water Division on the issuance of an Interim Compliance Order by Consent (COBC) to Sea Level Seafoods, Inc. (Sea Level), a seafood processing company which has operated in Wrangell, Alaska for the past 30 years. The Interim COBC allowed Sea Level to continue processing seafood for the 2009 season and employ local workers, while at the same time helping to ensure that Sea Level's waste streams met the standards of applicable state and federal law. Previously, Sea Level had operated without securing any type of federal or state permit for discharges of its seafood waste into waters of the state. As a result of ADEC's enforcement effort, Sea Level has spent approximately \$25,000 in upgrading its grinding equipment.
- Medical wastes. Department attorneys provided advice to the DEC Air Division and assisted in the negotiation of a Compliance Order by Consent (COBC) that required Yukon-Kuskokwim Health Corporation to come into compliance

with air pollution regulations applicable to its handling of infectious medical waste at the Yukon-Kuskokwim Delta Regional Hospital in Bethel. The COBC addressed the facility's operation of its Hospital/Medical/Infections Waste Incinerator and provided a timeline under which the facility would discontinue operation of its incinerator. YKHC was assessed an \$83,257 fine for its regulatory violations and further agreed to install new technology at their facility to allow the discontinuation of its incinerator use for handling waste. The State collected \$15,000 of the fine amount and agreed to suspend the remaining balance of the fine upon proof that the new technology was operative.

- BP Pipeline Spills. The component assisted DEC in the investigation of the 2006 BP pipeline spills and shutdowns due to corrosion and filed an action against BPXA to recover penalties and damages.
- Kensington Mine. In earlier fiscal years, the component intervened on behalf of the state in the Kensington appeal, a challenge by environmental groups to the federal permits for tailings disposal at the Kensington Mine. The Federal District Court upheld the permits, but on appeal the Ninth Circuit Court of Appeals reversed, invalidating the permits and halting further construction at the mine. Both the state and Coeur Alaska, Inc., owner of the mine, petitioned the U.S. Supreme Court for certiorari review, and the Court granted those petitions in June 2008. On June 22, 2009 the U.S. Supreme Court ruled in favor of the State and Coeur Alaska in their appeal from an adverse Ninth Circuit decision over the permitting of tailings disposal at the Kensington mine. The Court held that because mine tailings are "fill material" under federal regulations, the Army Corps of Engineers, rather than USEPA, has permitting jurisdiction over their disposal. This decision reverses the contrary 2007 opinion of the Ninth Circuit, effectively reinstating the Corps permit held by Coeur.
- ACMP. The component had significant responsibility for providing legal advice for important coastal management issues, including development of ACMP program changes, district plan amendments, and revision of the ABC List.
- Clean Water Act. Department lawyers played a key role with DEC in developing a program and an extensive regulation project as part of the state's application to the U.S. Environmental Protection Agency (EPA) for primacy of the NPDES Program under the Clean Water Act. The Department assisted with legislation needed to meet program requirements for federal approval. State primacy in this area will result in faster permitting decisions that are more accurately based on local conditions.
- Regulations. The component assisted DEC in a number of regulations projects.
- Public Records. The component assisted a number of agencies and the Office of the Governor in public records requests matters and negotiated a dismissal of *ACW v. Palin*.

Statutory and Regulatory Authority

AS 44.23.020
AS 46.08.070

Contact Information

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**Environmental Law
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	265.1	1,553.2	1,574.0
72000 Travel	15.4	38.6	38.6
73000 Services	1,805.4	470.4	470.4
74000 Commodities	3.7	35.0	35.0
75000 Capital Outlay	0.0	0.7	0.7
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,089.6	2,097.9	2,118.7
Funding Sources:			
1004 General Fund Receipts	501.3	1,087.9	1,098.3
1007 Inter-Agency Receipts	1,064.1	461.4	466.0
1055 Inter-agency/Oil & Hazardous Waste	512.2	548.6	554.4
1061 Capital Improvement Project Receipts	12.0	0.0	0.0
Funding Totals	2,089.6	2,097.9	2,118.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	1,064.1	0.0	0.0	461.4	466.0
Capital Improvement Project Receipts	51200	12.0	0.0	0.0	0.0	0.0
Interagency Recs./Oil & Hazardous Waste	51395	512.2	0.0	0.0	548.6	554.4
Restricted Total		1,588.3	0.0	0.0	1,010.0	1,020.4
Total Estimated Revenues		1,588.3	0.0	0.0	1,010.0	1,020.4

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	1,087.9	0.0	1,010.0	2,097.9
Adjustments which will continue current level of service:				
-FY2011 Health Insurance Cost	10.4	0.0	10.4	20.8
Increase Non-Covered Employees				
FY2011 Governor	1,098.3	0.0	1,020.4	2,118.7

**Environmental Law
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	12	12	Annual Salaries	1,155,856
Part-time	1	1	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	533,625
			<i>Less 6.84% Vacancy Factor</i>	(115,481)
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	1,574,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	6	0	0	0	6
Attorney V	1	1	1	0	3
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	11	1	1	0	13

Component Detail All Funds
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	265.1	1,553.2	1,553.2	1,553.2	1,574.0	20.8	1.3%
72000 Travel	15.4	38.6	38.6	38.6	38.6	0.0	0.0%
73000 Services	1,805.4	470.4	470.4	470.4	470.4	0.0	0.0%
74000 Commodities	3.7	35.0	35.0	35.0	35.0	0.0	0.0%
75000 Capital Outlay	0.0	0.7	0.7	0.7	0.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,089.6	2,097.9	2,097.9	2,097.9	2,118.7	20.8	1.0%
Fund Sources:							
1004 Gen Fund	501.3	1,087.9	1,087.9	1,087.9	1,098.3	10.4	1.0%
1007 I/A Rcpts	1,064.1	461.4	461.4	461.4	466.0	4.6	1.0%
1055 IA/OIL HAZ	512.2	548.6	548.6	548.6	554.4	5.8	1.1%
1061 CIP Rcpts	12.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds	501.3	1,087.9	1,087.9	1,087.9	1,098.3	10.4	1.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,588.3	1,010.0	1,010.0	1,010.0	1,020.4	10.4	1.0%
Positions:							
Permanent Full Time	12	12	12	12	12	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		2,097.9	1,553.2	38.6	470.4	35.0	0.7	0.0	0.0	12	1	0
1004 Gen Fund		1,087.9										
1007 I/A Rcpts		461.4										
1055 IA/OIL HAZ		548.6										
Subtotal		2,097.9	1,553.2	38.6	470.4	35.0	0.7	0.0	0.0	12	1	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		2,097.9	1,553.2	38.6	470.4	35.0	0.7	0.0	0.0	12	1	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
SalAdj		20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.4										
1007 I/A Rcpts		4.6										
1055 IA/OIL HAZ		5.8										
Costs associated with Health Insurance Increases.: \$20.8												
Totals		2,118.7	1,574.0	38.6	470.4	35.0	0.7	0.0	0.0	12	1	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2011 Governor (7749)
Component: Environmental Law (2092)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0006	Attorney V	FT	A	XE	Anchorage	AA	25M	12.0		119,472	0	0	51,574	171,046	85,523
03-0045	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	75,147
03-0066	Attorney IV	FT	A	XE	Anchorage	AA	22F / J	12.0		85,225	0	0	41,087	126,312	63,156
03-0134	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	75,147
03-0140	Attorney V	FT	A	XE	Fairbanks	EE	25M / N	12.0		142,728	0	0	57,797	200,525	100,263
03-0235	Assoc Attorney II	FT	A	XE	Anchorage	AA	19B	12.0		60,024	0	0	32,798	92,822	46,411
03-0242	Attorney VI	FT	A	XE	Anchorage	AA	26J / K	12.0		112,908	0	0	49,817	162,725	81,363
03-0243	Attorney IV	FT	A	XE	Anchorage	AA	22C / D	12.0		75,817	0	0	37,992	113,809	56,905
03-0246	Paralegal II	FT	A	GP	Anchorage	2A	16L / M	12.0		63,840	0	0	32,390	96,230	48,115
03-0260	Attorney IV	PT	A	XE	Anchorage	AA	24A	6.4		43,136	0	0	17,669	60,805	30,403
03-0303	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	75,147
03-0305	Law Office Assistant I	FT	A	GP	Anchorage	2A	11D / E	12.0		35,910	0	0	23,204	59,114	29,557
03-0394	Attorney V	FT	A	XE	Juneau	AA	25J	12.0		106,980	0	0	48,231	155,211	77,606

	Total Positions	New	Deleted	Total Salary Costs:
Full Time Positions:	12	0	0	1,155,856
Part Time Positions:	1	0	0	Total COLA: 0
Non Permanent Positions:	0	0	0	Total Premium Pay: 0
Positions in Component:	13	0	0	Total Benefits: 533,625
Total Component Months:	150.4			Total Pre-Vacancy: 1,689,481
				Minus Vacancy Adjustment of 6.84%: (115,481)
				Total Post-Vacancy: 1,574,000
				Plus Lump Sum Premium Pay: 0
				Personal Services Line 100: 1,574,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	844,741	787,000	50.00%
1007 Inter-Agency Receipts	371,686	346,280	22.00%
1055 Inter-agency/Oil & Hazardous Waste	473,055	440,720	28.00%
Total PCN Funding:	1,689,481	1,574,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		15.4	38.6	38.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			15.4	38.6	38.6
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. To gather evidence involving contaminated sites, air quality, water quality violations and to assist in the permitting process where legal assistance is required.	12.4	28.6	28.6
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	5.0	5.0
72410	Employee Travel (Out of state)	Attorney travel to represent the state in Alaska and Federal Courts.	3.0	5.0	5.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		1,805.4	470.4	470.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			1,805.4	470.4	470.4
73025	Education Services	Conferences, training, memberships	0.0	7.0	2.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	1,645.6	295.5	264.9
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	5.0	5.0	5.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	8.5	8.5	8.5
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	5.0	5.0	5.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters.	31.0	31.0	25.6
73756	Print/Copy/Graphics	Printing forms, briefs and legal notices.	11.6	11.6	11.6
73805	IT-Non-Telecommnctns	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	18.2	16.8	17.2
73805	IT-Non-Telecommnctns	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	4.0	8.7	9.7
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	18.3	16.0	16.6
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.9	0.8	0.8
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	56.0	63.2	96.8
73812	Legal	Administrative Services RSA Law, Timekeeping Administration	0.0	0.0	5.4

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				1,805.4	470.4	470.4
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.3	0.3	0.3
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.8	0.8	0.8
73816	ADA Compliance	Labor - Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.2	0.2	0.2

Line Item Detail
Department of Law
Commodities

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities			3.7	35.0	35.0
Expenditure Account	Servicing Agency	Explanation		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals				3.7	35.0	35.0
74200	Business	E&ED	Alaska Statutes, Alaska Code, annual supplements and law publications.	3.7	35.0	35.0

Line Item Detail
Department of Law
Capital Outlay

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		0.0	0.7	0.7
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			0.0	0.7	0.7
75830	Info Technology	Computer equipment, printers and modems.	0.0	0.7	0.7

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	1,064.1	461.4	466.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts Unprogrammed I/A Authority		03204500	11100	0.0	36.8	41.4
59100	Natural Resources Legal services for Coastal Zone Management Issues.	AK Coastal and Ocean Mgt	03204526	11100	88.1	100.0	100.0
59180	Environmental Consvn Funding for legal services provided to the Division of	Water Quality	03204502	11100	0.0	113.2	113.2
59180	Environmental Consvn Funding for legal services provided for implementation of commercial passenger vessel environmental compliance law; air opacity enforcement actions and wastewater enforcement actions; and on-going services of a consultant expert to advise the state in pursuit of commercial passenger vessel air opacity violations.	Water Quality	03204504	11100	83.5	40.0	40.0
59180	Environmental Consvn Funding for legal services provided to the Division of	Air Quality	03204505	11100	75.7	94.8	94.8
59180	Environmental Consvn Funding for legal services provided to the Division of	Food Safety & Sanitation	03204506	11100	50.0	76.6	76.6
59180	Environmental Consvn Unbudgeted RSA, ADEC - DOD Legal Services		03204625	11100	89.3	0.0	0.0
59180	Environmental Consvn Unbudgeted RSA - ADEC BP Pipeline Maintenance		03204627	11100	522.7	0.0	0.0
59180	Environmental Consvn Unbudgeted RSA, Fish & Game, EVOS Executive Director		03204628	11100	87.5	0.0	0.0
59180	Environmental Consvn		03204631	11100	25.3	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	1,064.1	461.4	466.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	Unbudgeted RSA, ADEC - NPDES Primacy						
59180	Environmental Consvn Unbudgeted RSA, ADEC - ANIAK WACS		03204636	11100	19.7	0.0	0.0
59180	Environmental Consvn Unbudgeted RSA, ADEC - Forest Service Road		03204649	11100	8.5	0.0	0.0
59180	Environmental Consvn Unbudgeted RSA - CPA Flow Lines		03204657	11100	13.8	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	12.0	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59181	CIP Rcpt from Environmental Conservation Unbudgeted Capital RSA, ADEC - River Terrace		03204611	11100	12.0	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51395	Interagency Recs./Oil & Hazardous Waste	512.2	548.6	554.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51395	IA/Oil & Hazardous	Response Fund Administration	03204501	11100	0.0	0.0	554.4
	Funding for legal services provided to the Department of Environmental Conservation, Spill Prevention And Response for continued issues and costs arising from the Exxon Valdez oil spill. Funded from Response Fund, OHSR Prevention Account (11122/1052) (Law's budgeted rsa cc: 03204501)						
51395	IA/Oil & Hazardous	Response Fund Administration	03204501/502	11100	512.2	548.6	0.0

Inter-Agency Services
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		
					Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	18.2	16.8	17.2
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	4.0	8.7	9.7
				73805 IT-Non-Telecommnctns subtotal:	22.2	25.5	26.9
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	18.3	16.0	16.6
				73806 IT-Telecommunication subtotal:	18.3	16.0	16.6
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.9	0.8	0.8
				73809 Mail subtotal:	0.9	0.8	0.8
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	56.0	63.2	96.8
				73811 Building Leases subtotal:	56.0	63.2	96.8
73812	Legal	RSA Law, Timekeeping Administration	Intra-dept	Administrative Services	0.0	0.0	5.4
				73812 Legal subtotal:	0.0	0.0	5.4
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.3	0.3	0.3
				73814 Insurance subtotal:	0.3	0.3	0.3
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.8	0.8	0.8
				73815 Financial subtotal:	0.8	0.8	0.8
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.2	0.2	0.2
				73816 ADA Compliance subtotal:	0.2	0.2	0.2
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	Inter-dept	E&ED	3.7	35.0	35.0
				74200 Business subtotal:	3.7	35.0	35.0
				Environmental Law total:	102.4	141.8	182.8
				Grand Total:	102.4	141.8	182.8