

**State of Alaska
FY2011 Governor's Operating Budget**

**Department of Law
Collections and Support
Component Budget Summary**

Component: Collections and Support

Contribution to Department's Mission

The Collections and Support section provides advice and representation to the Child Support Services Division (CSSD) of the Department of Revenue to assist it in the performance of its functions. The section is also responsible for collecting judgments owed to the State of Alaska and restitution on behalf of victims of crimes and delinquent acts.

Core Services

- The collections unit collects unsecured debts owed to the state. The majority of these debts are criminal judgments (fines, cost of appointed counsel, cost of incarceration on Driving While Intoxicated (DWI) charges, and court and collection costs in minor offense cases).
- The collections unit also collects restitution on behalf of victims in criminal and juvenile delinquency proceedings.
- The child support unit represents the CSSD in court, including paternity establishment and disestablishment proceedings, establishment and modification of child support orders, employer non-compliance actions, licensing appeals, and miscellaneous other activities related to enforcement of child support orders.
- The child support unit provides legal support in matters relating to administrative child support enforcement actions, drafts legislation and regulations, and provides general legal advice to CSSD.

Key Component Challenges

1. Child Support. The primary challenge for the child support unit continues to be issues related to federally funded IV-D tribal child support agencies within Alaska. In March 2007, the federal Office of Child Support approved the Tlingit and Haida Indian Tribes application to operate an IV-D child support agency. It is anticipated the federal government will approve the Aleutian Pribilof Islands Association, Inc.'s application to operate an IV-D tribal child support agency beginning October 2009. Due to the unique legal landscape in Alaska concerning native law, the child support unit is providing additional assistance to the Alaska Child Support Services Division (CSSD) to address legal issues related to tribal child support agencies.
2. Collections. For the collections unit, the primary challenge will be effectively using its new database to efficiently increase money collected for the state and victims of crimes as well as expand the types of judgments upon which the unit can collect. In July 2009, the unit converted to one consolidated database, replacing its three, inefficient databases. The unit is focusing on working through the backlog of work incurred under the three former databases. Additionally, adult restitution cases have increased from 800 in 2002 to 4,150 in 2009. Only one associate attorney handles all of these cases. Due to resource limitations, we currently have a backlog of entering these cases into the database and are working through the backlog. The unit's goal is to be able to move forward with more aggressive collection action, particularly in cases where the defendant's failure to pay is egregious.

Significant Changes in Results to be Delivered in FY2011

1. Collections. Utilize the new collections database, providing increased efficiency in processing of judgments and payments. Eliminate the backlog of cases to be opened and decrease the time to process new judgments to 60 days from the date of receipt.
2. Child Support. Timely process child support modification files. The goal for FY 2011 will be to assure that action is taken in 90% of child support modification files within 30 days of receipt of the file from the Child Support Services Division.

Major Component Accomplishments in 2009

1. **Collections.** The state benefits from the collections unit and gets a hefty return on its investment. In FY 2009, the unit collected \$14.4 million. Of that amount, about \$11-\$12 million resulted from garnishment of the debtor's PFD — funds that most likely would not have been recovered but for the effort of the collections unit. The unit collects monies for the general fund, Department of Corrections and the Office of the Public Defender. Since 2002, after authorization by the legislature, the collections unit also collects victim restitution and sends the money to victims harmed by crimes. The collections unit does all of this with only eight employees at a cost to the state in FY 2009 of \$687,716.
2. **Child Support.** The child support unit in the Department of Law is vital to the successful collection of child support in Alaska and helps Alaskan families. Overall, the child support unit handled over 1,600 child support files in FY 2009. The child support unit assists the agency in meeting its federal deadlines and remaining in compliance with its state plan. This is important as CSSD is 66% federally funded, amounting to about \$17 million in FY 2008. The child support unit assures timely modification of court child support orders and compliance with state child support guidelines, pursuant to Civil Rule 90.3. Timely modification of child support is important for several reasons: it assures the support order matches the obligor's ability to pay; reduces the possibility that an obligor will fall behind on support payments; increases the likelihood an obligor will voluntarily pay; and reduces the likelihood that a case will result in excess payment which could negatively affect the custodial parent.

The child support unit also assists CSSD with legal actions to collect support. The child support unit worked with CSSD on a special project last fall to obtain an order requiring obligors behind in payments to apply for the PFD. It is estimated the unit handled over 350 PFD cases. The child support unit also worked with CSSD to take obligors to court if they did not apply for the PFD. The program was very successful and many obligors applied for the PFD after our office contacted them.

Statutory and Regulatory Authority

AS 25.27.050, AS 44.23.020

Contact Information

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**Collections and Support
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,594.9	2,142.5	2,167.4
72000 Travel	10.3	21.0	21.0
73000 Services	455.1	474.2	474.2
74000 Commodities	3.1	37.0	37.0
75000 Capital Outlay	0.0	9.0	9.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,063.4	2,683.7	2,708.6
Funding Sources:			
1004 General Fund Receipts	133.1	417.9	423.1
1005 General Fund/Program Receipts	388.2	520.1	522.2
1007 Inter-Agency Receipts	1,542.1	1,745.7	1,763.3
Funding Totals	2,063.4	2,683.7	2,708.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	1,542.1	0.0	0.0	1,745.7	1,763.3
General Fund Program Receipts	51060	388.2	0.0	0.0	520.1	522.2
Restricted Total		1,930.3	0.0	0.0	2,265.8	2,285.5
Total Estimated Revenues		1,930.3	0.0	0.0	2,265.8	2,285.5

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	938.0	0.0	1,745.7	2,683.7
Adjustments which will continue current level of service:				
-FY2011 Health Insurance Cost	7.3	0.0	17.6	24.9
Increase Non-Covered Employees				
FY2011 Governor	945.3	0.0	1,763.3	2,708.6

**Collections and Support
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	23	23	Annual Salaries	1,483,145
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	768,141
			<i>Less 3.73% Vacancy Factor</i>	(83,886)
			Lump Sum Premium Pay	0
Totals	23	23	Total Personal Services	2,167,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	1	0	0	0	1
Assoc Attorney I	3	0	0	0	3
Assoc Attorney II	1	0	0	0	1
Attorney III	1	0	0	0	1
Attorney IV	4	1	0	0	5
Attorney V	1	0	0	0	1
Attorney VI	1	0	0	0	1
Law Office Assistant I	2	0	0	0	2
Law Office Assistant II	1	0	0	0	1
Office Assistant I	1	0	0	0	1
Office Assistant II	3	0	0	0	3
Paralegal I	1	1	0	0	2
Paralegal II	1	0	0	0	1
Totals	21	2	0	0	23

Component Detail All Funds
Department of Law

Component: Collections and Support (2210)
RDU: Civil Division (35)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	1,594.9	2,142.5	2,142.5	2,142.5	2,167.4	24.9	1.2%
72000 Travel	10.3	21.0	21.0	21.0	21.0	0.0	0.0%
73000 Services	455.1	474.2	474.2	474.2	474.2	0.0	0.0%
74000 Commodities	3.1	37.0	37.0	37.0	37.0	0.0	0.0%
75000 Capital Outlay	0.0	9.0	9.0	9.0	9.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,063.4	2,683.7	2,683.7	2,683.7	2,708.6	24.9	0.9%
Fund Sources:							
1004 Gen Fund	133.1	417.9	417.9	417.9	423.1	5.2	1.2%
1005 GF/Prgm	388.2	520.1	520.1	520.1	522.2	2.1	0.4%
1007 I/A Rcpts	1,542.1	1,745.7	1,745.7	1,745.7	1,763.3	17.6	1.0%
General Funds	521.3	938.0	938.0	938.0	945.3	7.3	0.8%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,542.1	1,745.7	1,745.7	1,745.7	1,763.3	17.6	1.0%
Positions:							
Permanent Full Time	23	23	23	23	23	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Collections and Support (2210)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		2,683.7	2,142.5	21.0	474.2	37.0	9.0	0.0	0.0	23	0	0
1004 Gen Fund		417.9										
1005 GF/Prgm		520.1										
1007 I/A Rcpts		1,745.7										
Subtotal		2,683.7	2,142.5	21.0	474.2	37.0	9.0	0.0	0.0	23	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		2,683.7	2,142.5	21.0	474.2	37.0	9.0	0.0	0.0	23	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
SalAdj		24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
1005 GF/Prgm		2.1										
1007 I/A Rcpts		17.6										
Costs associated with Health Insurance Increases.: \$24.9												
Totals		2,708.6	2,167.4	21.0	474.2	37.0	9.0	0.0	0.0	23	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2011 Governor (7749)
Component: Collections and Support (2210)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0004	Attorney VI	FT	A	XE	Anchorage	AA	26F	12.0		106,824	0	0	48,189	155,013	0
03-0107	Attorney IV	FT	A	XE	Anchorage	AA	24L / M	12.0		111,001	0	0	49,307	160,308	0
03-0132	Paralegal I	FT	A	GP	Fairbanks	2B	14A	12.0		41,004	0	0	24,879	65,883	0
03-0209	Attorney IV	FT	A	XE	Anchorage	AA	24J / K	12.0		101,873	0	0	46,562	148,435	0
03-0210	Assoc Attorney I	FT	A	XE	Anchorage	AA	17F	12.0		60,024	0	0	32,798	92,822	92,822
03-0213	Assoc Attorney II	FT	A	XE	Anchorage	AA	19C / D	12.0		62,864	0	0	33,732	96,596	96,596
03-0223	Attorney IV	FT	A	XE	Anchorage	AA	24J	12.0		99,540	0	0	45,795	145,335	0
03-0225	Law Office Assistant I	FT	A	GP	Anchorage	2A	11B / C	12.0		34,237	0	0	22,654	56,891	0
03-0298	Office Assistant I	FT	A	GP	Anchorage	2A	8A / B	12.0		28,128	0	0	20,644	48,772	48,772
03-0300	Attorney IV	FT	A	XE	Anchorage	AA	24L	12.0		107,148	0	0	48,276	155,424	0
03-0313	Accounting Clerk	FT	A	GP	Anchorage	2A	10B / C	12.0		31,983	0	0	21,912	53,895	53,895
03-0314	Attorney IV	FT	A	XE	Fairbanks	EE	24K / L	12.0		123,594	0	0	52,677	176,271	0
03-0327	Paralegal II	FT	A	GP	Anchorage	2A	16A	12.0		45,300	0	0	26,292	71,592	0
03-0329	Law Office Assistant II	FT	A	SS	Anchorage	6A	13F	12.0		44,796	0	0	25,773	70,569	0
03-0330	Law Office Assistant I	FT	A	GP	Anchorage	2A	11B / C	12.0		34,194	0	0	22,639	56,833	0
03-0331	Office Assistant II	FT	A	GG	Anchorage	2A	10K / L	12.0		40,112	0	0	24,586	64,698	0
03-0335	Paralegal I	FT	A	GP	Anchorage	2A	14E / F	12.0		45,371	0	0	26,316	71,687	0
03-0341	Attorney V	FT	A	XE	Anchorage	AA	24F / J	12.0		98,190	0	0	45,351	143,541	0
03-0349	Attorney III	FT	A	XE	Anchorage	AA	22J	12.0		86,928	0	0	41,647	128,575	0
03-0368	Assoc Attorney I	FT	A	XE	Anchorage	AA	17F	12.0		60,024	0	0	32,798	92,822	92,822
03-0369	Office Assistant II	FT	A	GP	Anchorage	2A	10E / F	12.0		35,276	0	0	22,995	58,271	58,271
03-0374	Office Assistant II	FT	A	GP	Anchorage	2A	10D / E	12.0		34,322	0	0	22,682	57,004	57,004
03-2010	Assoc Attorney I	FT	A	XE	Anchorage	AA	17A	12.0		50,412	0	0	29,637	80,049	40,025
Total Positions											Total Salary Costs:		1,483,145		
Full Time Positions:											Total COLA:		0		
Part Time Positions:											Total Premium Pay:		0		
Non Permanent Positions:											Total Benefits:		768,141		
Positions in Component:											Total Pre-Vacancy:		2,251,286		
											Minus Vacancy Adjustment of 3.73%:		(83,886)		
Total Component Months:											Total Post-Vacancy:		2,167,400		
											Plus Lump Sum Premium Pay:		0		
											Personal Services Line 100:		2,167,400		

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2011 Governor (7749)
Component: Collections and Support (2210)
RDU: Civil Division (35)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	225,669	217,260	10.02%
1005 General Fund/Program Receipts	314,538	302,818	13.97%
1007 Inter-Agency Receipts	1,711,080	1,647,322	76.00%
Total PCN Funding:	2,251,286	2,167,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Collections and Support (2210)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		10.3	21.0	21.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			10.3	21.0	21.0
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	10.3	18.0	18.0
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	3.0	3.0

Line Item Detail
Department of Law
Services

Component: Collections and Support (2210)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		455.1	474.2	474.2
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			455.1	474.2	474.2
73025	Education Services	Conferences, Training, Memberships.	0.0	9.3	0.0
73050	Financial Services	Law - Administrative Services RSA, Law, Admin & Support - Victim Restitution collections/payments	0.0	71.1	83.1
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	110.9	72.5	73.0
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party utilities.	15.0	10.2	10.2
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	1.5	2.0	1.5
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers & postage meters.	36.0	36.2	36.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	1.0	1.0	1.0
73805	IT-Non-Telecommnctns	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	10.8	14.2	15.5
73805	IT-Non-Telecommnctns	Law - Administration and Support RSA Law, Administration and Information Services & Procurment support.	38.0	27.0	27.8
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Telecommunication EPR.	35.0	23.9	24.7
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.4	1.3	1.3
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space, AG's Offices.	30.1	108.6	103.2

Line Item Detail
Department of Law
Services

Component: Collections and Support (2210)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				455.1	474.2	474.2
73812	Legal	Rev - Child Support Services	RSA with Dept of Revenue for Child Support Enforcement Prosecutor.	175.9	95.0	95.0
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.1	0.4	0.4
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.3	1.2	1.2
73816	ADA Compliance	Labor - Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.1	0.3	0.3

Line Item Detail
Department of Law
Commodities

Component: Collections and Support (2210)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		3.1	37.0	37.0
Expenditure Account			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	Servicing Agency	Explanation			
74000 Commodities Detail Totals			3.1	37.0	37.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the Collections & Support Unit.	3.1	37.0	37.0

Line Item Detail
Department of Law
Capital Outlay

Component: Collections and Support (2210)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		0.0	9.0	9.0
Expenditure Account			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	Servicing Agency	Explanation			
75000 Capital Outlay Detail Totals			0.0	9.0	9.0
75830	Info Technology	Computer equipment, printers and modems.	0.0	9.0	9.0

Restricted Revenue Detail
Department of Law

Component: Collections and Support (2210)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	1,542.1	1,745.7	1,763.3

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts Unprogrammed I/A Receipt Authority			11100	0.0	205.5	223.1
59040	Revenue Funding for legal services provided to the Child Support Enforcement Division.	Child Support Services	03202534	11100	1,455.4	1,523.7	1,523.7
59060	Health & Social Svcs Unbudgeted RSA, H&SS, Victim Restitution	Delinquency Prevention	03202619	11100	86.7	0.0	0.0
59200	Corrections Paraprofessional legal services provided for the collection of fees due from persons incarcerated in community residential centers.	Office of Public Advocacy	03202536	11100	0.0	16.5	16.5

Restricted Revenue Detail
Department of Law

Component: Collections and Support (2210)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51060	General Fund Program Receipts	388.2	520.1	522.2

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51060	GF Program Receipts		03202412	11100	388.2	520.1	522.2
<p>That portion of miscellaneous moneys owed to the state recovered by the Department of Law's Collection Unit that are allocated to pay for the unit. Recoveries include court fines and fees, debts to dedicated funds, damage to state property and attorney costs and fees owed to the state.</p>							

Inter-Agency Services
Department of Law

Component: Collections and Support (2210)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73050	Financial Services	RSA, Law, Admin & Support - Victim Restitution collections/payments	Intra-dept	Law - Administrative Services	0.0	71.1	83.1
73050 Financial Services subtotal:					0.0	71.1	83.1
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	10.8	14.2	15.5
73805	IT-Non-Telecommnctns	RSA Law, Administration and Information Services & Procurment support.	Intra-dept	Law - Administration and Support	38.0	27.0	27.8
73805 IT-Non-Telecommnctns subtotal:					48.8	41.2	43.3
73806	IT-Telecommunication	RSA Administration, ETS - Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	35.0	23.9	24.7
73806 IT-Telecommunication subtotal:					35.0	23.9	24.7
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.4	1.3	1.3
73809 Mail subtotal:					0.4	1.3	1.3
73811	Building Leases	RSA Administration, GS&S - Leased Office Space, AG's Offices.	Inter-dept	Admin - Leases	30.1	108.6	103.2
73811 Building Leases subtotal:					30.1	108.6	103.2
73812	Legal	RSA with Dept of Revenue for Child Support Enforcement Prosecutor.	Inter-dept	Rev - Child Support Services	175.9	95.0	95.0
73812 Legal subtotal:					175.9	95.0	95.0
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.1	0.4	0.4
73814 Insurance subtotal:					0.1	0.4	0.4
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.3	1.2	1.2
73815 Financial subtotal:					0.3	1.2	1.2
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.1	0.3	0.3
73816 ADA Compliance subtotal:					0.1	0.3	0.3
Collections and Support total:					290.7	343.0	352.5
Grand Total:					290.7	343.0	352.5