

**State of Alaska
FY2011 Governor's Operating Budget**

**Department of Law
Natural Resources
Component Budget Summary**

Component: Natural Resources

Contribution to Department's Mission

The Natural Resources Section provides legal advice and representation to state departments, boards and commissions that regulate Alaska's lands, waters, fish, game, and other renewable natural resources. The Statehood Defense unit of the Department of Law provides advice and representation to state agencies on issues raised by conflicts between state and federal jurisdiction.

Core Services

- The Natural Resources Section advises the Department of Natural Resources and the Department of Fish and Game to ensure that land, water, fish, game, and other renewable natural resources are managed and allocated by state agencies in accordance with state law. The section also advises the Mental Health Trust Land Office and the Big Game Commercial Services Board. The section pursues legal actions for forfeiture of vessels and other property used in violating state natural resource laws.
- Statehood Defense attorneys handle complex cases arising out of state/federal jurisdictional conflicts which profoundly affect management of Alaska's natural resources. Issues include title navigability, RS 2477 rights-of-way, access across and within federal lands, Alaska National Interest Lands Conservation Act (ANILCA) questions, Alaska Native Claims Settlement Act (ANCSA) 17(b) easements, subsistence, Endangered Species Act (ESA), and management issues.
- Statehood Defense attorneys also provide legal advice and assistance to the Governor's Office and state agencies on matters of federal Indian law.

Key Component Challenges

1. Natural Resources. During the upcoming fiscal year, the Natural Resources Section will provide advice at the meetings of the Board of Fisheries and the Board of Game, assist in drafting and reviewing regulations, and defend the actions of the boards in state courts. Issues related to aquaculture, Commercial Fisheries Entry Commission (CFEC) permits, and vessel forfeitures will require additional attorney time. The section advises the Alaska Department of Fish and Game (DF&G) regarding Endangered Species Act issues and the North Pacific Fisheries Management Council. The section also continues to work on subsistence issues. The section will continue to be involved in litigation concerning Alaska's right to charge nonresidents higher annual fees to participate in the state's commercial fisheries. Plaintiffs in the case are seeking millions of dollars in refunds and interest. The Alaska Supreme Court ruled that the state must calculate the permissible differential on an individual basis. The section will provide representation for the CFEC in a number of appeals related to permit denials.

The section continues to advise the Department of Natural Resources (DNR) on permitting and access issues for large mines, including the Red Dog, Pogo, Fort Knox, Pebble, and Kensington projects. There are an increasing number of cases in Southeast Alaska dealing with ownership of accreted lands. The section will continue advising DNR on recovery of fire suppression costs and damages from wildfires, as well as issues related to management of state owned timber. There has been an increase in requests for assistance in clearing clouds on title to state lands as DNR tries to increase the amount of state land it offers for sale. Additional issues related to land sale contracts and transfer instruments also require legal advice. The section provides advice relating to water allocation and use, and rights-of-way and easements on public and private land. Mental Health Trust Land issues continue to require assistance from an attorney in the section. The Natural Resources Section also will provide significant advice and representation to the Division of Parks and Outdoor Recreation on a broad range of issues related to management of parkland. The section also advises the Habitat Division in DF&G and the Office of Project Management and Permitting within DNR.

2. During FY 2010, the Statehood Defense unit will work to protect and ensure access to state and private lands and on public waters across Alaska through assertions of RS 2477 rights-of-way, ANILCA access rights, and ownership of navigable waters. Statehood Defense attorneys will work with the Department of Natural Resources (DNR) and the DF&G to file with the Bureau of Land Management (BLM) additional applications for recordable disclaimers of interest for navigable waters, and provide information to BLM to convince it to declare waterways navigable within the

survey windows it is completing. The unit will continue work to insure the state's land entitlement from the federal government is fulfilled.

The Statehood Defense unit will participate in and monitor the ongoing federal actions relating to application to Alaska's Tongass and Chugach National Forests of a national Roadless Rule, and implementation of new forest management plans. The section anticipates legal work under the Endangered Species Act (ESA) to significantly increase over the next several years. The unit will participate in the Endangered Species Act process as it relates to decisions or proposals to list polar bears, Cook Inlet beluga whale and other species. The unit is also participating in issues relating to management of Pacific salmon and to ensure adherence to the Pacific Salmon Treaty. The unit will also advise DF&G regarding the North Pacific Fisheries Management Council. The unit will continue to closely monitor the federal subsistence program, assist DF&G in preparation of state comments, and challenge actions by the Federal Subsistence Board (FSB) when necessary. The unit will continue litigation challenging the use of claimed Federal Reserved Water Rights to expand federal subsistence jurisdiction. Attorneys will monitor actions taken under federal legislation to complete conveyances under ANCSA and ANILCA and the Alaska Native Allotment Act by the end of 2009, and will review proposed federal public use management plans for federal lands. The unit will also continue to work on issues relating to assertions of tribal sovereignty that impact state interests, including an attempt by several tribes to invalidate a regulatory ban on taking land into trust in Alaska.

Significant Changes in Results to be Delivered in FY2011

The Statehood Defense component has been combined with Natural Resources to align with management of the component.

Major Component Accomplishments in 2009

1. Natural Resources.

- The section successfully defended federal permits for the Kensington Mine in the U.S. Supreme Court.
- The section continued to defend ADF&G in litigation related to mariculture of geoduck clams.
- The section successfully defended against 2 challenges to the state's predator control program.
- The section defeated a request for an injunction to reverse changes to the hunting regulations for the Nelchina caribou herd.
- The section successfully defended an administrative challenge to DF&G publications just prior to the 2008 election.
- The section successfully defended against a temporary restraining order that would have shut down commercial Dungeness crab fishing in the Ketchikan area, resulting in lost commercial fishing opportunity worth at least \$100,000 to \$200,000.
- The section assisted the Mental Health Trust Land Office with numerous land transactions, including a coal lease, development of the Fairbanks Detox Center, development of an office building, and a right-of-way extension.
- The section advised the Recorder's Office regarding on electronic recording.
- The section successfully defended appeals of denials of Commercial Fishery Entry Commission permits. Currently we have 20 open cases. The permits are often valued in the hundreds of thousands of dollars; our work ensures that the permits go to the most qualified applicants and helps maintain the value of the permits.
- The section represented CFEC & ADF&G in the Alaska Supreme Court and superior court regarding the state's nonresident commercial fishing fees and advised CFEC on potential impacts of the decision.
- The section continued to represent DNR in quiet title actions regarding ownership of accreted land and land formed by isostatic rebound.

- The section defended and represented the Division of Forestry in litigation relating to timber sales and wildfires.
- The section cleared land titles for numerous parcels of state land targeted for land disposal, and advised DNR on trespass issues.
- The section represented the Board of Fisheries and the Board of Game in numerous board meetings, and timely reviewed and edited hundreds of pages of regulations adopted by the boards at those meetings.
- The section advised the Big Game Commercial Services Board and reviewed and edited regulations.
- The section defended the University lands bill in the Supreme Court.
- The section advised the Division of Parks and Outdoor Recreation on issues related to a permit for commercial jet boat tours in the Chilkat Bald Eagle Preserve.
- The section briefed a case before the U.S. District Court challenging Board of Fisheries regulations in a class action lawsuit seeking a declaration that the regulations are a taking of plaintiffs' limited entry permits and shore fishery leases without just compensation.
- The section worked extensively with DNR on a decision on the North Slope Borough's municipal entitlement applications.
- The section completed review of an extensive revision of surface coal mining regulations.
- The section briefed an appeal before the Alaska Supreme Court regarding the state's ability to charge for use of a state-owned riverbed by a riparian owner.
- The section assisted DNR on the proposed railway extension from Fairbanks to Delta.
- The section advised DNR regarding storm water permitting requirements at material sites.
- The section assisted the Division of Parks and Outdoor Recreation with a 20,000 acre conservation easement in Wood-Tikchik State Park.
- The section advised DF&G regarding controlled substances and revised state procedures.
- The section assisted DF&G and the Department of Transportation and Public Facilities on floatplane base issues and the new Elmendorf fish hatchery.

2. Statehood Defense.

- The section represented the state in litigation regarding the Secretary of the Interior's authority to take land into trust in Alaska for the benefit of Alaska tribes.
- Section staff attended numerous Federal Subsistence Board meetings and meetings of the North Pacific Fishery Management Council to assist ADF&G with issues impacting state fish and wildlife management.
- The section filed a number of requests for reconsideration of decisions by the Federal Subsistence Board, including customary and traditional use findings.
- With ADF&G, the section persuaded the Federal Subsistence Board to postpone a new proposal to impose gear limitations on state fisheries in the Yukon River.
- The section briefed additional issues in the "which waters" phase of the federal district court case challenging the United States' claims of Federal Reserved Water Rights in federal subsistence regulations.
- With ADF&G, the section developed comments on numerous proposed listings and other matters under the Endangered Species Act.
- The section worked on challenges to the listing of the polar bear as a threatened species, and is reviewing the beluga whale listing. Endangered species listings can have severe impacts on the economy of the area where

they are found.

- The section successfully defended a motion for a temporary restraining order brought under the ESA to halt a state salmon fishery in Prince William Sound.
- The section advised CFEC regarding the federal buyback program in the Southeast Purse Seine Fishery.
- The section participated in roundtable discussions with federal managers and stakeholders regarding the Tongass National Forest Land Management Plan and timber sales.
- The section assisted DNR and ADF&G with new and existing applications to the Bureau of Land Management (BLM) for recordable disclaimers of interest (RDI) for lands underlying navigable waters. The state has received a number of RDIs from BLM. The state continues to educate landowners about the public's right to use state navigable waters.
- The section represented the state in litigation over ownership of the beds of navigable rivers.
- The section continued to monitor litigation related to pacific salmon in Washington and Oregon.
- The section provided legal advice to ADF&G regarding the Pacific Salmon Treaty and coastwide salmon management issues.
- The section briefed and argued in federal district court a case challenging the Prince William Sound and Copper River salmon fisheries as inconsistent with the Magnuson-Stevens Act.
- The section continued to monitor and comment on proposed amendments to the Magnuson-Stevens Act, the Marine Mammals Protection Act, and other federal legislation.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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**Natural Resources
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,326.3	1,101.9	2,092.3
72000 Travel	23.5	19.2	28.4
73000 Services	612.5	151.4	1,096.0
74000 Commodities	30.1	27.8	58.8
75000 Capital Outlay	0.0	0.0	7.2
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,992.4	1,300.3	3,282.7
Funding Sources:			
1004 General Fund Receipts	1,558.2	937.3	3,025.4
1007 Inter-Agency Receipts	434.2	363.0	257.3
Funding Totals	1,992.4	1,300.3	3,282.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	434.2	0.0	0.0	363.0	257.3
Restricted Total		434.2	0.0	0.0	363.0	257.3
Total Estimated Revenues		434.2	0.0	0.0	363.0	257.3

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	937.3	0.0	363.0	1,300.3
Adjustments which will continue current level of service:				
-To combine Statehood Defense with Natural Resources component.	1,079.6	0.0	0.0	1,079.6
-Relocate RSA funding for Agricultural Revolving Loan Fund (ARLF) to Commercial & Fair Business	0.0	0.0	-110.0	-110.0
-FY2011 Health Insurance Cost Increase Non-Covered Employees	8.5	0.0	4.3	12.8
Proposed budget increases:				
-PFT Assistant Attorney General for Endangered Species Issues	200.0	0.0	0.0	200.0
-Endangered Species Act Outside Counsel	800.0	0.0	0.0	800.0
FY2011 Governor	3,025.4	0.0	257.3	3,282.7

**Natural Resources
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	9	17	Annual Salaries	1,466,613
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	692,534
			<i>Less 3.10% Vacancy Factor</i>	(66,847)
			Lump Sum Premium Pay	0
Totals	9	17	Total Personal Services	2,092,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	1	0	0	0	1
Attorney III	0	0	1	0	1
Attorney IV	5	0	1	0	6
Attorney V	4	0	0	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	2	0	1	0	3
Law Office Assistant II	1	0	0	0	1
Totals	14	0	3	0	17

Component Detail All Funds
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	1,326.3	1,101.9	1,101.9	1,101.9	2,092.3	990.4	89.9%
72000 Travel	23.5	19.2	19.2	19.2	28.4	9.2	47.9%
73000 Services	612.5	151.4	151.4	151.4	1,096.0	944.6	623.9%
74000 Commodities	30.1	27.8	27.8	27.8	58.8	31.0	111.5%
75000 Capital Outlay	0.0	0.0	0.0	0.0	7.2	7.2	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,992.4	1,300.3	1,300.3	1,300.3	3,282.7	1,982.4	152.5%
Fund Sources:							
1004 Gen Fund	1,558.2	937.3	937.3	937.3	3,025.4	2,088.1	222.8%
1007 I/A Rcpts	434.2	363.0	363.0	363.0	257.3	-105.7	-29.1%
General Funds	1,558.2	937.3	937.3	937.3	3,025.4	2,088.1	222.8%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	434.2	363.0	363.0	363.0	257.3	-105.7	-29.1%
Positions:							
Permanent Full Time	9	9	9	9	17	8	88.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
	ConfCom	1,300.3	1,101.9	19.2	151.4	27.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund		937.3										
1007 I/A Rcpts		363.0										
Subtotal		1,300.3	1,101.9	19.2	151.4	27.8	0.0	0.0	0.0	9	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		1,300.3	1,101.9	19.2	151.4	27.8	0.0	0.0	0.0	9	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
To combine Statehood Defense with Natural Resources component.												
	Trin	1,079.6	902.6	9.2	135.6	29.0	3.2	0.0	0.0	7	0	0
1004 Gen Fund		1,079.6										
To combine Statehood Defense with the Natural Resources component. The combining of these components incorporates the Statehood Defense budget with the Natural Resources section, which is responsible for management of Statehood Defense issues.												
PFT Assistant Attorney General for Endangered Species Issues												
	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund		200.0										
The Department of Law anticipates legal work involving issues under the Endangered Species Act (ESA) to significantly increase over the next three years. The most cost effective way to respond to this need is to obtain an additional Assistant Attorney General												
We have challenged the listing of the Polar Bear as a threatened species, and are reviewing the Beluga listing and we anticipate a large influx in ESA cases since many species may be listed in the near future. Endangered species listings can have severe impacts on the economy of the area where they are found.												
Endangered Species Act Outside Counsel												
	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		800.0										
To provide for increased Endangered Species Act (ESA) litigation and increased state involvement in the rule making and comment stage of listing petitions, the designation of critical habitat, the habitat conservation plan process, recovery plans and candidate conservation plans.												
Relocate RSA funding for Agricultural Revolving Loan Fund (ARLF) to Commercial & Fair Business												
	Trout	-110.0	-95.0	-1.0	-10.0	-2.0	-2.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-110.0										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Natural Resources (2212)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Relocate RSA funding for Agricultural Revolving Loan Fund (ARLF) from Natural Resources section to Commercial and Fair Business section.												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.5										
1007 I/A Rcpts		4.3										
Costs associated with Health Insurance Increases.: \$12.8												
Totals		3,282.7	2,092.3	28.4	1,096.0	58.8	7.2	0.0	0.0	17	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2011 Governor (7749)
Component: Natural Resources (2212)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-#008	Attorney V	FT	A	XE	Anchorage	AA	25A	12.0		86,580	0	0	41,532	128,112	128,112
03-0026	Attorney IV	FT	A	XE	Anchorage	AA	24A	12.0		80,880	0	0	39,657	120,537	120,537
03-0030	Attorney IV	FT	A	XE	Juneau	AA	24K	12.0		103,272	0	0	47,022	150,294	75,147
03-0036	Law Office Assistant II	FT	A	SS	Anchorage	6A	13D	12.0		41,784	0	0	24,783	66,567	66,567
03-0037	Attorney VI	FT	A	XE	Anchorage	AA	26N / O	12.0		133,224	0	0	55,254	188,478	188,478
03-0080	Attorney V	FT	A	XE	Anchorage	AA	25N	12.0		123,948	0	0	52,771	176,719	176,719
03-0147	Assoc Attorney I	FT	A	XE	Anchorage	AA	17D / E	12.0		57,308	0	0	31,905	89,213	89,213
03-0203	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	150,294
03-0215	Attorney IV	FT	A	XE	Anchorage	AA	24F	12.0		95,940	0	0	44,611	140,551	140,551
03-0217	Law Office Assistant I	FT	A	GP	Juneau	2A	11C	12.0		34,704	0	0	22,807	57,511	43,133
03-0270	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C	12.0		34,704	0	0	22,807	57,511	57,511
03-0306	Attorney V	FT	A	XE	Anchorage	AA	25O	12.0		128,592	0	0	54,014	182,606	136,955
03-0311	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C / D	12.0		34,748	0	0	22,822	57,570	57,570
03-0336	Attorney III	FT	A	XE	Juneau	AA	22J	12.0		86,928	0	0	41,647	128,575	96,431
03-0337	Attorney IV	FT	A	XE	Anchorage	AA	24J	12.0		99,540	0	0	45,795	145,335	145,335
03-0385	Attorney IV	FT	A	XE	Anchorage	AA	24J / K	12.0		101,717	0	0	46,511	148,228	148,228
03-0403	Attorney V	FT	A	XE	Anchorage	AA	25L / M	12.0		119,472	0	0	51,574	171,046	171,046

Total Positions				Total Salary Costs:	1,466,613
Full Time Positions:	17	New	1	Total COLA:	0
Part Time Positions:	0	Deleted	0	Total Premium Pay:	0
Non Permanent Positions:	0		0	Total Benefits:	692,534
Positions in Component:	17		0	Total Pre-Vacancy:	2,159,147
				Minus Vacancy Adjustment of 3.10%:	(66,847)
Total Component Months:	204.0			Total Post-Vacancy:	2,092,300
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,092,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,991,827	1,930,160	92.25%
1007 Inter-Agency Receipts	167,320	162,140	7.75%
Total PCN Funding:	2,159,147	2,092,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		23.5	19.2	28.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			23.5	19.2	28.4
72111	Airfare (Instate Employee)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	22.2	14.2	20.9
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	5.0	5.0
72410	Employee Travel (Out of state)		1.3	0.0	2.5

Line Item Detail
Department of Law
Services

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		612.5	151.4	1,096.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			612.5	151.4	1,096.0
73025	Education Services	Conferences, training, memberships	0.5	0.5	3.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	547.3	81.6	823.1
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	1.0	1.0	10.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.5	0.5	2.5
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	1.0	1.0	4.0
73675	Equipment/Machinery	Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters.	0.5	0.5	3.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.5	0.5	3.5
73805	IT-Non-Telecommnctns	Law	11.3	10.3	27.4
73805	IT-Non-Telecommnctns	Admin	2.5	5.4	15.5
73806	IT-Telecommunication	Admin	11.3	9.8	26.3
73809	Mail	Admin - Central Mail	0.6	0.5	1.3
73811	Building Leases	Admin - Leases	34.7	39.0	153.8
73812	Legal	Administrative Services	0.0	0.0	8.8
73814	Insurance	Admin - Risk Management	0.2	0.2	0.5
73815	Financial	Admin - Finance	0.5	0.5	12.0

Line Item Detail
Department of Law
Services

Component: Natural Resources (2212)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				612.5	151.4	1,096.0
73816	ADA Compliance	Labor - Americans With Disabilities	RSA LABOR, Americans With Disabilities Act.	0.1	0.1	0.3

Line Item Detail
Department of Law
Commodities

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		30.1	27.8	58.8
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			30.1	27.8	58.8
74200	Business	E&ED	30.1	27.8	58.8
		Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.			

Line Item Detail
Department of Law
Capital Outlay

Component: Natural Resources (2212)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		0.0	0.0	7.2
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			0.0	0.0	7.2
75830	Info Technology	Computer equipment, printers and modems.	0.0	0.0	7.2

Restricted Revenue Detail
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	434.2	363.0	257.3

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts Unprogrammed I/A receipt authority.			11100	0.0	168.0	172.3
59100	Natural Resources Legal services provided to the Mental Health Trust Land Office for issues pertaining to the administration and management of Trust lands.	Mental Health Lands Admin	03208531	11100	37.2	55.0	55.0
59100	Natural Resources Legal services provided to the Agricultural Revolving Loan Fund (ARLF) collections.	Agr Revolving Loan Pgm Admin	03208551	11100	94.6	110.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR, Chulitna Mine	Large Project Permitting	03208605	11100	2.4	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - FGMI Mining Project	Large Project Permitting	03208606	11100	0.7	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Kensington Mine	Large Project Permitting	03208607	11100	0.9	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Mining Regulation and Public Activities.	Large Project Permitting	03208608	11100	0.8	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Greens Creek Mine	Large Project Permitting	03208611	11100	1.4	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Rock Creek Mine	Large Project Permitting	03208612	11100	6.3	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Niblack Mine Project	Large Project Permitting	03208616	11100	1.0	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Natural Resources (2212)
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Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	434.2	363.0	257.3

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59100	Natural Resources Unbudgeted RSA, DNR - Red Dog Mine	Large Project Permitting	03208618	11100	3.5	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Tulsequah Mine	Large Project Permitting	03208626	11100	0.4	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Pogo Mine	Large Project Permitting	03208636	11100	1.9	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Donlin Creek Project	Large Project Permitting	03208643	11100	1.7	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - A&E SMCRA	Claims, Permits, & Leases	03208648	11100	29.9	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Pebble Gold Copper	Large Project Permitting	03208651	11100	8.5	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - ADMP Sec 306	AK Coastal and Ocean Mgt	03208654	11100	24.5	0.0	0.0
59100	Natural Resources Unbudgeted RSA, DNR - Niblack Permit	Large Project Permitting	03208661	11100	2.5	0.0	0.0
59110	Fish & Game Legal services provided on behalf of the Fish and Game Fund.	Fish and Game Fund	03208528	11100	10.9	30.0	30.0
59110	Fish & Game Unbudgeted RSA, Fish & Game - Endangered Species Act (ESA) Response.	Wildlife Conservation	03208615	11100	182.0	0.0	0.0

Restricted Revenue Detail
Department of Law

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RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	434.2	363.0	257.3

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59110	Fish & Game Unbudgeted RSA, Fish & Game - Carlson v. State	Commercial Fish Entry Commission	03208641	11100	23.1	0.0	0.0

Inter-Agency Services
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law	11.3	10.3	27.4
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin	2.5	5.4	15.5
				73805 IT-Non-Telecommnctns subtotal:	13.8	15.7	42.9
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin	11.3	9.8	26.3
				73806 IT-Telecommunication subtotal:	11.3	9.8	26.3
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.6	0.5	1.3
				73809 Mail subtotal:	0.6	0.5	1.3
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	34.7	39.0	153.8
				73811 Building Leases subtotal:	34.7	39.0	153.8
73812	Legal		Intra-dept	Administrative Services	0.0	0.0	8.8
				73812 Legal subtotal:	0.0	0.0	8.8
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.2	0.2	0.5
				73814 Insurance subtotal:	0.2	0.2	0.5
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.5	0.5	12.0
				73815 Financial subtotal:	0.5	0.5	12.0
73816	ADA Compliance	RSA LABOR, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.1	0.1	0.3
				73816 ADA Compliance subtotal:	0.1	0.1	0.3
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	Inter-dept	E&ED	30.1	27.8	58.8
				74200 Business subtotal:	30.1	27.8	58.8
				Natural Resources total:	91.3	93.6	304.7
				Grand Total:	91.3	93.6	304.7