

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Law Opinions, Appeals and Ethics Component Budget Summary**

## Component: Opinions, Appeals and Ethics

### Contribution to Department's Mission

The Opinions, Appeals and Ethics Section provides specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics and Indian law.

### Core Services

- The Opinions, Appeals and Ethics Section provides legal services and expertise to departments and agencies, including attorney general opinions on all subjects and appeals of civil cases in state or federal court. The section serves all departments, boards, and commissions on Executive Branch Ethics Act matters. The section provides advice and representation on specialized areas of the law, including Indian law and the public records act.
- The section's primary functions are to improve the state's civil appellate work, improve the quality of attorney general opinions, provide more timely and comprehensive services on executive branch ethics for all of state government, and provide specialized legal expertise in certain areas. Attorneys in the section evaluate and make recommendations to the attorney general and deputy attorney general on all civil appeals and petitions for review.
- The section also provides assistance with appellate briefing and case preparation, and handles appeals where the case presents significant constitutional issues or where matters of statewide implication are involved. The section handles all of the state's appellate cases concerning child abuse and neglect.
- The section is responsible for attorney general opinions, and in carrying out that function it both prepares opinions on significant legal issues, and reviews opinions generated by others in the department. As with the appellate function, the section's opinion function has improved the substance, quality, and consistency of the written legal advice issued by the department.
- The section is assigned the Executive Branch Ethics function for state government. This focus has improved the timeliness and quality of ethics advice being rendered to all state agencies. An Assistant Attorney General in the section serves as the designated ethics supervisor for the Department of Law, and handles professional ethics issues involving both department staff and outside counsel.
- The section also reviews briefs and makes recommendations to the attorney general on participation in United States Supreme Court cases as an amicus or "friend of the court."

### Key Component Challenges

The Opinions, Appeals and Ethics Section currently oversees the work of the civil division on over 100 active appeals pending in state and federal court. At any given time, the civil division has between 90 and 110 civil appeals pending, about 25 of which are "Child-in-Need-of-Aid" (CINA) cases, involving child abuse and neglect. The section is currently handling all of the CINA appeals statewide. We also handle appeals in other cases that concern constitutional and legal issues of particular import. A key challenge for the section is to be involved in the briefing and preparation of all civil appeals.

The section also prepares or reviews Attorney General Opinions. A key challenge in this area has been to develop protocols to ensure the section is involved early in the opinion process so that the department can render timely and high quality advice to state agencies, which improves agency decision making. Section members developed a department policy on opinions that will help the department issue higher quality opinions in a more timely manner.

Ethics is another key challenge for the section. The section handles scores of ethics issues, investigations, opinions, and oral and written advice. These issues come up literally every day from all over state government. It is important that ethics advice be rendered promptly and in a consistent manner. Opinions and advice often require significant factual and legal research. The section also provides ethics training for state agencies. Better and more frequent training should reduce the number of ethics problems that arise and improve agency action and decision making on these issues.

Indian law issues continue to impact virtually every area of state government's responsibilities. The section is working to provide advice on a wide variety of issues including civil and criminal jurisdiction and authority, Indian gaming, waivers of sovereign immunity, Indian country, tribal status, the Indian Child Welfare Act, Public Law 280, and many more. We anticipate this area of law and legal services to be a continuing challenge for the section.

## Significant Changes in Results to be Delivered in FY2011

The ethics attorneys have recently drafted regulations to implement reimbursement of attorney's fees of state officials who have needed legal representation in professional conduct proceedings and who have been exonerated. The attorneys also have drafted other ethics regulations and continue to try to clarify the requirements of the ethics law and to educate state officials about it. They anticipate providing a significant amount of training to other state agencies and boards and commissions in the coming year. The section also continues to respond to an ever-growing number of Indian law issues. In addition, public records work has increased many times over since last year, which has required substantial attorney resources to be utilized and has posed a challenge for attorneys in the section.

## Major Component Accomplishments in 2009

The section evaluated and made recommendations to the attorney general on whether to appeal in 65 cases, and recommendations on whether to join multi-state amicus briefs filed by sister states in 35 cases in the Supreme Court of the United States or federal courts of appeal.

The section worked on appellate briefs in many cases, set up moot courts for 31 cases and participated in oral argument preparation in many of those, and provided consultation on appellate issues for the civil division.

The section prepared and issued several attorney general opinions and assisted with the preparation of many other opinions.

The section worked extensively on reviewing documents in response to public records requests.

The section handled all of the court appeals in CINA cases and nearly all the other appeals from the Department of Health and Social Services.

The section provided legal advice on many ethics issues, provided frequent ethics trainings, rendered several ethics opinions and memoranda of advise on topics such as outside employment, post-state employment, gifts, contracts, etc., investigated and resolved several ethics complaints, and is continuing work on several pending investigations and issues.

The section provided counsel and representation in litigation on a wide variety of Indian law issues including the Indian Child Welfare Act, Indian gaming, sovereign immunity, and tribal jurisdiction in civil and criminal arenas.

## Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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**Opinions, Appeals and Ethics  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	223.7	1,478.4	1,522.0
72000 Travel	29.1	33.6	33.6
73000 Services	94.6	217.4	217.4
74000 Commodities	2.1	32.0	32.0
75000 Capital Outlay	0.0	19.5	19.5
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>349.5</b>	<b>1,780.9</b>	<b>1,824.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	299.5	1,322.3	1,362.8
1007 Inter-Agency Receipts	50.0	458.6	461.7
<b>Funding Totals</b>	<b>349.5</b>	<b>1,780.9</b>	<b>1,824.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	50.0	0.0	0.0	458.6	461.7
<b>Restricted Total</b>		<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>458.6</b>	<b>461.7</b>
<b>Total Estimated Revenues</b>		<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>458.6</b>	<b>461.7</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>1,322.3</b>	<b>0.0</b>	<b>458.6</b>	<b>1,780.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Funds from Labor and State Affairs for Personal Services Vacancy Factor Adjustments	25.0	0.0	0.0	25.0
-FY2011 Health Insurance Cost Increase Non-Covered Employees	15.5	0.0	3.1	18.6
<b>FY2011 Governor</b>	<b>1,362.8</b>	<b>0.0</b>	<b>461.7</b>	<b>1,824.5</b>

Opinions, Appeals and Ethics Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	11	11	Annual Salaries	1,081,737
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	491,072
			<i>Less 3.23% Vacancy Factor</i>	(50,809)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>11</b>	<b>11</b>	<b>Total Personal Services</b>	<b>1,522,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney IV	4	0	0	0	4
Attorney V	3	1	0	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Law Office Assistant II	1	0	0	0	1
<b>Totals</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>11</b>

**Component Detail All Funds**  
Department of Law

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	223.7	1,478.4	1,478.4	1,478.4	1,522.0	43.6	2.9%
72000 Travel	29.1	33.6	33.6	33.6	33.6	0.0	0.0%
73000 Services	94.6	217.4	217.4	217.4	217.4	0.0	0.0%
74000 Commodities	2.1	32.0	32.0	32.0	32.0	0.0	0.0%
75000 Capital Outlay	0.0	19.5	19.5	19.5	19.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>349.5</b>	<b>1,780.9</b>	<b>1,780.9</b>	<b>1,780.9</b>	<b>1,824.5</b>	<b>43.6</b>	<b>2.4%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	299.5	1,322.3	1,322.3	1,322.3	1,362.8	40.5	3.1%
1007 I/A Rcpts	50.0	458.6	458.6	458.6	461.7	3.1	0.7%
<b>General Funds</b>	<b>299.5</b>	<b>1,322.3</b>	<b>1,322.3</b>	<b>1,322.3</b>	<b>1,362.8</b>	<b>40.5</b>	<b>3.1%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>50.0</b>	<b>458.6</b>	<b>458.6</b>	<b>458.6</b>	<b>461.7</b>	<b>3.1</b>	<b>0.7%</b>
<b>Positions:</b>							
Permanent Full Time	11	11	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	1,780.9	1,478.4	33.6	217.4	32.0	19.5	0.0	0.0	11	0	0
1004 Gen Fund		1,322.3										
1007 I/A Rcpts		458.6										
<b>Subtotal</b>		<b>1,780.9</b>	<b>1,478.4</b>	<b>33.6</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>1,780.9</b>	<b>1,478.4</b>	<b>33.6</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Transfer Funds from Labor and State Affairs for Personal Services Vacancy Factor Adjustments</b>												
	Trin	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
Transfer funds from Labor and State Affairs to Opinions, Appeals and Ethics for personal services vacancy factor adjustments.												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
1007 I/A Rcpts		3.1										
Costs associated with Health Insurance Increases.: \$18.6												
<b>Totals</b>		<b>1,824.5</b>	<b>1,522.0</b>	<b>33.6</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>



**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2011 Governor (7749)  
**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0048	Attorney V	FT	A	XE	Fairbanks	EE	25L / M	12.0		133,221	0	0	55,253	188,474	94,237
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	6A	13D	12.0		41,784	0	0	24,783	66,567	0
03-0268	Law Office Assistant I	FT	A	GP	Anchorage	2A	11A	12.0		32,784	0	0	22,176	54,960	0
03-0295	Attorney V	FT	A	XE	Anchorage	AA	25N / O	12.0		124,142	0	0	52,823	176,965	176,965
03-0308	Attorney V	FT	A	XE	Anchorage	AA	25J / K	12.0		110,988	0	0	49,303	160,291	0
03-0338	Attorney VI	FT	A	XE	Anchorage	AA	26N	12.0		128,412	0	0	53,966	182,378	182,378
03-0367	Attorney IV	FT	A	XE	Anchorage	AA	24F	12.0		95,940	0	0	44,611	140,551	140,551
03-0379	Attorney IV	FT	A	XE	Anchorage	AA	24J / K	12.0		102,184	0	0	46,664	148,848	148,848
03-0380	Attorney V	FT	A	XE	Anchorage	AA	25K / L	12.0		113,070	0	0	49,860	162,930	162,930
03-0384	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	150,294
03-0408	Attorney IV	FT	A	XE	Anchorage	AA	24F	12.0		95,940	0	0	44,611	140,551	140,551
													<b>Total Salary Costs:</b>	1,081,737	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	491,072	
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		11	0	0											
<b>Part Time Positions:</b>		0	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		11	0	0											
<b>Total Component Months:</b>		132.0													
													<b>Total Pre-Vacancy:</b>	1,572,809	
													<b>Minus Vacancy Adjustment of 3.23%:</b>	(50,809)	
													<b>Total Post-Vacancy:</b>	1,522,000	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	1,522,000	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,196,754	1,158,093	76.09%
1007 Inter-Agency Receipts	376,055	363,907	23.91%
<b>Total PCN Funding:</b>	<b>1,572,809</b>	<b>1,522,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		29.1	33.6	33.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>29.1</b>	<b>33.6</b>	<b>33.6</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	28.1	26.6	26.6
72120	Nonemployee Travel (Instate Travel)	Witness travel.	0.0	7.0	7.0
72410	Employee Travel (Out of state)	Travel costs and expenses for professional staff to attend training, conferences and meetings.	1.0	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		94.6	217.4	217.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>94.6</b>	<b>217.4</b>	<b>217.4</b>
73025	Education Services	Conferences, training, memberships	0.0	2.5	2.5
73075	Legal & Judicial Svc	Expert legal advice, outside counsel, depositions, research costs, expert witnesses and consultants.	84.3	83.7	59.1
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.1	5.0	5.0
73675	Equipment/Machinery	Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters.	0.0	20.5	20.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.0	5.0	5.0
73805	IT-Non-Telecommnctns	Administrative Services RSA Law, Administration - Information Services & Procurement support.	2.4	14.2	14.6
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	3.1	7.4	8.2
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	3.0	14.0	14.0
73809	Mail	Central Mail RSA Administration, Central Mailroom	0.7	0.7	0.7
73811	Building Leases	Leases RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	0.0	58.4	82.1
73812	Legal	Administrative Services RSA Law, Administrative Services - Timekeeping Administration	0.0	5.0	4.6
73814	Insurance	Risk Management RSA Administration, Risk Management	0.3	0.3	0.3
73815	Financial	Finance RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.6	0.6	0.7
73816	ADA Compliance	Americans With Disabilities RSA Labor, Americans With Disabilities Act.	0.1	0.1	0.1

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
74000	Commodities		2.1	32.0	32.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>74000 Commodities Detail Totals</b>			<b>2.1</b>	<b>32.0</b>	<b>32.0</b>
74200	Business	E&ED	2.1	32.0	32.0
		Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.			

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
75000	Capital Outlay		0.0	19.5	19.5
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>19.5</b>	<b>19.5</b>
75830	Info Technology	Computer equipment, printers and modems.	0.0	19.5	19.5

**Restricted Revenue Detail**  
Department of Law

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51015	Interagency Receipts	50.0	458.6	461.7

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51015	Interagency Receipts This section provides senior level analysis and specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics, public finance matters and Indian Law. Billable time is charged directly to the case/matter of RSA's throughout the Civil Division.			11100	0.0	458.6	461.7
59040	Revenue Funding for legal services provided to Alaska Permanent Fund Corporation (APFC).		03210533	11100	50.0	0.0	0.0

**Inter-Agency Services**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA Law, Administration - Information Services & Procurement support.	Intra-dept	Administrative Services	2.4	14.2	14.6
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	3.1	7.4	8.2
<b>73805 IT-Non-Telecommnctns subtotal:</b>					<b>5.5</b>	<b>21.6</b>	<b>22.8</b>
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	3.0	14.0	14.0
<b>73806 IT-Telecommunication subtotal:</b>					<b>3.0</b>	<b>14.0</b>	<b>14.0</b>
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	0.7	0.7	0.7
<b>73809 Mail subtotal:</b>					<b>0.7</b>	<b>0.7</b>	<b>0.7</b>
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	Inter-dept	Leases	0.0	58.4	82.1
<b>73811 Building Leases subtotal:</b>					<b>0.0</b>	<b>58.4</b>	<b>82.1</b>
73812	Legal	RSA Law, Administrative Services - Timekeeping Administration	Intra-dept	Administrative Services	0.0	5.0	4.6
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>5.0</b>	<b>4.6</b>
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.3	0.3	0.3
<b>73814 Insurance subtotal:</b>					<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	0.6	0.6	0.7
<b>73815 Financial subtotal:</b>					<b>0.6</b>	<b>0.6</b>	<b>0.7</b>
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	Inter-dept	E&ED	2.1	32.0	32.0
<b>74200 Business subtotal:</b>					<b>2.1</b>	<b>32.0</b>	<b>32.0</b>
<b>Opinions, Appeals and Ethics total:</b>					<b>12.3</b>	<b>132.7</b>	<b>157.3</b>
<b>Grand Total:</b>					<b>12.3</b>	<b>132.7</b>	<b>157.3</b>