

State of Alaska FY2011 Governor's Operating Budget

Department of Law Commercial and Fair Business Component Budget Summary

Component: Commercial and Fair Business

Contribution to Department's Mission

The Commercial and Fair Business Section exercises the Attorney General's authority to enforce consumer protection and antitrust laws, which are aimed at protecting the public. This section also provides advice and representation to various departments and agencies of state government to assist them in the performance of their functions.

Core Services

- The Commercial and Fair Business Section has one of the more diverse law practices within the Department of Law. This section exercises the Attorney General's authority to enforce state consumer protection laws and antitrust laws. The section also provides representation, defense, advice, and counsel to 15 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, and Commerce, Community, and Economic Development.
- The section protects the public by enforcing state consumer protection and anti-trust laws and through its work with the agencies, boards, and commissions governing professional licenses, tobacco sales, and certified teachers. The section also protects the public by providing legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund dividend, and various state lending programs.

Key Component Challenges

1. **Consumer Protection.** Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. Given the current funding and staffing level and the large areas of enforcement the office is responsible for, the section is still forced to turn away many legitimate cases of consumer fraud. Enforcement activities are directed to situations affecting a large number of consumers or involving large dollar amounts, and often there are not enough resources for even those cases.

The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this component beginning in FY 2000 and increased again for FY 2004. To help ensure receipt of statutory designated program receipt resources, the department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

In addition to consumer protection and antitrust enforcement, the section also is responsible for the annual registration of approximately 2,000 charitable organizations, paid solicitors, and telemarketers. This is a challenging process that takes substantial section resources each year to complete. In 2004, the department was given authority to collect a fee for each registration, which helps offset the costs of the annual registration process.

2. **Agency Work.** This section provides legal assistance to the Department of Revenue on non-oil and gas tax types, including tobacco tax, cruise ship gambling and passenger taxes, alcohol tax, motor fuel tax and an array of fish related taxes. Effective enforcement and collection of these taxes is imperative to minimize taxpayers' efforts to evade payment of taxes. The section attorneys advising the Department of Revenue spend substantial time researching and advising the department every year in its enforcement efforts. The Department of Revenue faces challenges particularly in the area of tobacco and fish related taxes, where efforts to avoid payment of taxes have recently become more pronounced.

Another area of work for the Department of Revenue involves its Gaming Unit that deals with charitable gaming issues. This unit is often presented with creative interpretations of the charitable gaming laws that require continuing legal analysis by section attorneys to ensure that the laws are consistently, correctly, and fairly applied to the

charitable gaming public.

Over the past three years, the section has seen an increased demand for legal services from the Department of Commerce, Community, and Economic Development (DCCED) related to securities regulation, mortgage lending, insurance regulation, and various grants administered or issued by the department. In response to this increased demand, a new attorney position was added in 2006. This position is funded by the Division of Insurance and is assigned to handle criminal prosecution of insurance fraud cases and to assist in the civil enforcement of the insurance laws. In 2008 and 2009, the section saw a further increase in the demand for legal services by DCCED in part because of HB 162, which passed in 2007 and requires the licensing and regulation of mortgage brokers and lenders. DCCED has needed substantial legal services to help implement this bill and DCCED has increased funding to Law to cover this work. A part-time attorney position funded by the Division of Banking and Securities was increased to full-time hours in 2008 to help assist with this work. The section also saw an increase in work because of other 2007 legislation, which enacted the Uniform Money Services Act regulating money forwarders and because of 2008 legislation creating a film office within DCCED, which is charged with administering a new film production incentive program in coordination with the Department of Revenue.

Significant Changes in Results to be Delivered in FY2011

1. Consumer Protection. The State and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, it receives a significant return on its investment. For example as a result of participation in multistate consumer protection efforts or from consumer protection matters initiated locally, the State receives civil penalties, registration fees from charitable organizations, paid solicitors and telemarketers and in the form of restitution. The section anticipates a continued increase in the number of consumer complaints received and processed through the Consumer Protection Unit. Over the past two fiscal years, the unit has seen a 33% increase in the number of consumer complaints.
2. Agency Work. With respect to agency work, the section anticipates an increase in services to be delivered to the Department of Revenue as a result of the Cruise Ship Initiative that passed in 2006. This initiative increases the case load for Revenue's tax division by creating a new excise or head tax and making cruise ship income subject to the state's corporate income tax. The initiative also makes certain cruise ship gaming revenues taxable. Revenue has developed new regulations that establish the method for collecting the head and income taxes. The Commercial and Fair Business Section worked with the agency in the development of these regulations. The section also will be called on to help Revenue deal with audits and administrative hearings regarding the collection and enforcement of head taxes and gambling taxes. Additionally, the section is handling litigation over the head tax proceeds and how they are spent, which will take substantial attorney time. The tax on gaming proceeds also will lead to additional audits and tax appeals and, therefore, increased work.

The section also anticipates a continued increase in services to be delivered to the Department of Commerce, Community, and Economic Development (DCCED) related to HB 162 that was passed in 2007 and to legislation passed in 2007 and 2008 related to regulation of money forwarders and the state film office. HB 162 requires the licensing and regulation of persons originating, lending, or brokering mortgage loans and became effective July 1, 2008. In the fiscal note for that bill, DCCED provided for increased contractual costs to Law to help draft legal documents, to represent the division at administrative hearings resulting from licensing, revocation, or disciplinary action, and to enforce orders resulting from investigations. Law anticipates increased funding from DCCED to cover this work.

Major Component Accomplishments in 2009

1. Consumer Protection.

- The section processed 507 consumer complaints, of those, 376 were resolved through the informal complaint process resulting in either direct or indirect assistance to consumers, launching of a formal investigation, or referral to other appropriate state and federal agencies.
- The section participated in settlement of 12 multi-state and four local consumer protection cases in which the state obtained injunctive relief prohibiting conduct in violation of our consumer protection and antitrust statutes and collected \$2,212,500 in payments to the state for costs, attorney's fees, and consumer protection enforcement and education and in restitution for consumers. To obtain these benefits for Alaska the section expended \$1,038,378.
- The Consumer Protection Unit of the section participated in, or completed four consumer education initiatives. These initiatives included: 1) revising and updating the consumer protection web site to increase public access and understanding; 2) creating, producing, and distributing a brochure relating to consumer travel issues to provide information to visitors; 3) revising and updating the Landlord Tenant booklet; and 4) investigating and releasing a report on gasoline pricing to educate consumers on potential price gouging and antitrust issues. The Consumer Protection Unit also issued fourteen consumer education press releases and posted six consumer alerts on the Consumer Protection web page containing warnings of scams and other relevant consumer information.
- The section collected \$108,835 in fees for registration of charitable organizations, paid solicitors, telemarketers, and sellers of business opportunities.

2. Agency Work.

- The section successfully resolved a series of salmon product development tax credit cases on behalf of the Department of Revenue that involved an ambiguous statute with limited legislative history. These cases were often contentious because Revenue typically denied these tax credits many years after the taxpayer had made the investment with the assumption the expenditure would qualify for the credit. The section through a series of discussions with Revenue and the taxpayers' counsel was able to resolve most of these cases in a way that dignified the taxpayer's position while simultaneously denying the credit in instances of tax credit abuse.
- The section successfully prosecuted or negotiated settlements in 16 separate professional discipline and license denial cases, involving three doctors, a real estate broker, two big game guides, a land surveyor, two accountants, and three teachers. These cases resulted in revocation, suspension, or denial of licenses, conditions on licenses, imposition of civil fines, and/or reprimands based on failure to prove fitness for a license, criminal convictions, violation of professional standards, substance abuse, violation of big game guide statutes, or unprofessional conduct.
- The section successfully defended on appeal 10 administrative decisions of state agencies before the superior court. The superior court affirmed decisions of the 1) Regulatory Commission of Alaska approving an electrical utility's retroactive implementation of new depreciation rates and allowing a local exchange carrier association to adjust rates prospectively to account for a mistake in the rate development, but not retroactively; 2) Division of Corporations, Business, and Professional Licensing partially denying a public record's request, and placing licensee addresses on state license web page; 3) the Commissioner for the Department of Commerce, Community, and Economic Development interpreting state law to require a tobacco endorsement for a tobacco vending machine on business premises whether owned or not; 4) State Medical Board adopting a memorandum of agreement with a physician who later tried to invalidate the agreement; and 5) the Permanent Fund Division denying permanent fund dividends in four separate cases.
- The section successfully defended on appeal to the Alaska Supreme Court a decision of the Architects, Engineers, and Land Surveyor's Board denying an individual's application for an engineer's registration based on a failure to document the required hours of professional experience. The section successfully prosecuted or negotiated settlements in 13 administrative actions taken against insurance companies or insurance licenses for various violations of the insurance code resulting in imposition of civil fines, restitution and conditions on licenses. The section also successfully prosecuted an insurance fraud case that resulted in a felony conviction for perjury.

- The section successfully litigated on behalf of the Division of Investments cases involving defaulted loans and obtained a judgment of \$102,661.15 and collected past due amounts totaling \$20,156.92.
- The section provided substantial assistance to the Governor's office and the Department of Revenue during the special legislative session in the summer of 2008 to help enact a \$1,100 resource rebate and various energy relief measures that would not result in significant additional tax burdens for recipients of this relief. Following the enactment of this resource rebate, the section also assisted in successfully defending an attack to the constitutionality of this rebate.
- The section successfully prosecuted 25 forcible entry and detainer actions against tenants in public housing on behalf of the Alaska Housing Finance Corporation (AHFC). The evictions in these cases are limited to cases where there is actual good cause. The good cause in these cases included nonpayment of rent, failure to pay utilities, and public housing fraud or failure to report income and household composition. As a result of these successful prosecutions, we obtained judgments in a total amount of \$57,000 that AHFC will be able to collect. In many additional cases, the section attorneys were able to work with AHFC and its tenants to reach agreements allowing tenants to retain their housing while ensuring that AHFC received rent and other payments due under the tenants' leases.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
<p>Contact: Signe Andersen, Chief Assistant Attorney General Phone: (907) 269-5100 Fax: (907) 278-4683 E-mail: signe.andersen@alaska.gov</p>

**Commercial and Fair Business
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,192.3	3,214.3	3,218.2
72000 Travel	49.6	30.2	31.2
73000 Services	708.1	1,452.5	1,297.5
74000 Commodities	93.7	83.9	85.9
75000 Capital Outlay	16.2	25.4	27.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,059.9	4,806.3	4,660.2
Funding Sources:			
1004 General Fund Receipts	1,189.4	1,381.3	1,259.7
1005 General Fund/Program Receipts	50.0	50.0	50.0
1007 Inter-Agency Receipts	2,190.2	2,772.7	2,911.4
1108 Statutory Designated Program Receipts	630.3	437.3	439.1
1168 Tobacco Use Education and Cessation Fund	0.0	165.0	0.0
Funding Totals	4,059.9	4,806.3	4,660.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	2,190.2	0.0	0.0	2,772.7	2,911.4
General Fund Program Receipts	51060	50.0	0.0	0.0	50.0	50.0
Statutory Designated Program Receipts	51063	630.3	0.0	0.0	437.3	439.1
Tobacco Use Educ and Cessation Fund	51438	0.0	0.0	0.0	165.0	0.0
Restricted Total		2,870.5	0.0	0.0	3,425.0	3,400.5
Total Estimated Revenues		2,870.5	0.0	0.0	3,425.0	3,400.5

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	1,431.3	0.0	3,375.0	4,806.3
Adjustments which will continue current level of service:				
-Transfer PCN 03-0263 to Oil, Gas and Mining	-135.0	0.0	0.0	-135.0
-Relocate RSA funding for Agricultural Revolving Loan Fund (ARLF) from Natural Resources	0.0	0.0	110.0	110.0
-FY2011 Health Insurance Cost Increase Non-Covered Employees	13.4	0.0	30.5	43.9
-Reverse One Time Item, Tobacco Education Cessation Arbitration	0.0	0.0	-165.0	-165.0
FY2011 Governor	1,309.7	0.0	3,350.5	4,660.2

Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	27	27	Annual Salaries	2,308,832
Part-time	2	2	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,092,933
			<i>Less 5.40% Vacancy Factor</i>	(183,565)
			Lump Sum Premium Pay	0
Totals	29	29	Total Personal Services	3,218,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	2	0	1	0	3
Attorney III	1	0	1	0	2
Attorney IV	8	0	3	0	11
Attorney V	4	0	1	0	5
Attorney VI	1	0	0	0	1
Law Office Assistant I	3	0	1	0	4
Law Office Assistant II	1	0	1	0	2
Paralegal II	1	0	0	0	1
Totals	21	0	8	0	29

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	3,192.3	3,307.6	3,307.6	3,214.3	3,218.2	3.9	0.1%
72000 Travel	49.6	30.2	30.2	30.2	31.2	1.0	3.3%
73000 Services	708.1	1,452.3	1,452.5	1,452.5	1,297.5	-155.0	-10.7%
74000 Commodities	93.7	83.9	83.9	83.9	85.9	2.0	2.4%
75000 Capital Outlay	16.2	25.4	25.4	25.4	27.4	2.0	7.9%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,059.9	4,899.4	4,899.6	4,806.3	4,660.2	-146.1	-3.0%
Fund Sources:							
1004 Gen Fund	1,189.4	1,381.3	1,381.3	1,381.3	1,259.7	-121.6	-8.8%
1005 GF/Prgm	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts	2,190.2	2,866.0	2,866.0	2,772.7	2,911.4	138.7	5.0%
1108 Stat Desig	630.3	437.1	437.3	437.3	439.1	1.8	0.4%
1168 Tob Ed/Ces	0.0	165.0	165.0	165.0	0.0	-165.0	-100.0%
General Funds	1,239.4	1,431.3	1,431.3	1,431.3	1,309.7	-121.6	-8.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	2,820.5	3,468.1	3,468.3	3,375.0	3,350.5	-24.5	-0.7%
Positions:							
Permanent Full Time	27	27	27	27	27	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
	ConfCom	4,899.4	3,307.6	30.2	1,452.3	83.9	25.4	0.0	0.0	27	2	0
1004 Gen Fund		1,381.3										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		2,866.0										
1108 Stat Desig		437.1										
1168 Tob Ed/Ces		165.0										
ADN 0300019 DOA funding transfer for ETS increased costs in FY2010												
	Atrin	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		0.1										
Pursuant to Section 1, Chapter 12, SLA 2009, page 4 - lines 6-12, \$97,200 is distributed to state agencies in order to pay service costs charged by the Department of Administration, Enterprise Technology Services for enterprise technology services.												
The amounts transferred to state agencies from ETS are as follows:												
DCED, \$8.0; Revenue, \$23.9; Law, \$3.6; Labor, \$26.4; DNR, \$2.9; H&SS, \$17.2; Administration, \$15.2.												
ADN 0300020 DOA funding transfer for Centralized Personnel Services increased costs in FY2010												
	Atrin	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		0.1										
Pursuant to Section 1, Chapter 12, SLA 2009, page 2 - line 29-31, page 3 - line 3, \$66,400 is distributed to state agencies in order to pay service costs charged by the Department of Administration, Division of Personnel for centralized personnel services.												
The amounts transferred to state agencies from Division of Personnel is as follows:												
DCED, \$12.3; Revenue, \$7.3; Law, \$5.3; Labor, \$12.1; H&SS, \$21.9; Administration, \$7.5.												
Subtotal		4,899.6	3,307.6	30.2	1,452.5	83.9	25.4	0.0	0.0	27	2	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 03-0-0014 Transfer funds to Timekeeping and Litigation Support for Personal Services Vacancy Factor Adjustments												
	Trout	-93.3	-93.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-93.3										
Transfer funds to Timekeeping and Litigation Support for personal services vacancy factor adjustments.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		4,806.3	3,214.3	30.2	1,452.5	83.9	25.4	0.0	0.0	27	2	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Transfer PCN 03-0054 from Oil, Gas and Mining												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0054, Law Office Assistant I, without funding, from Oil, Gas & Mining to Commercial & Fair Business to accommodate the workload and section demands.												
Transfer PCN 03-0263 to Oil, Gas and Mining												
Trout		-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-135.0										
Transfer PCN 03-0263 Attorney IV with funding from Commercial & Fair Business to Oil, Gas & Mining for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions, Attorney I - VI, and are moved in accordance with attorney salary placement and allowing positions to be subfilled at lower levels. Positions are also moved to accommodate promotions.												
Relocate RSA funding for Agricultural Revolving Loan Fund (ARLF) from Natural Resources												
Trin		110.0	95.0	1.0	10.0	2.0	2.0	0.0	0.0	0	0	0
1007 I/A Rcpts		110.0										
Relocate RSA funding for Agricultural Revolving Loan Fund (ARLF) from Natural Resources section to Commercial and Fair Business section.												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
SalAdj		43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.4										
1007 I/A Rcpts		28.7										
1108 Stat Desig		1.8										
Costs associated with Health Insurance Increases.: \$43.9												
Reverse One Time Item, Tobacco Education Cessation Arbitration												
OTI		-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob Ed/Ces		-165.0										
This One-Time funding source is being backed out of the base budget. Funding was provided to cover the costs of a dispute between Alaska and the tobacco companies that signed the Master Settlement Agreement (MSA).												
Totals		4,660.2	3,218.2	31.2	1,297.5	85.9	27.4	0.0	0.0	27	2	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2011 Governor (7749)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0033	Attorney V	FT	A	XE	Anchorage	AA	25K	12.0		110,988	0	0	49,303	160,291	0
03-0044	Attorney IV	FT	A	XE	Juneau	AA	24N / O	12.0		119,652	0	0	51,622	171,274	0
03-0054	Law Office Assistant I	FT	A	GP	Juneau	2A	11B / C	12.0		34,024	0	0	22,584	56,608	56,608
03-0055	Attorney IV	FT	A	XE	Anchorage	AA	24J	12.0		99,540	0	0	45,795	145,335	0
03-0057	Law Office Assistant II	FT	A	SS	Anchorage	6A	13C / D	12.0		41,050	0	0	24,541	65,591	65,591
03-0094	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	0
03-0109	Assoc Attorney I	FT	A	XE	Anchorage	AA	17J	6.5		33,735	0	0	18,167	51,902	51,902
03-0114	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C / D	12.0		34,968	0	0	22,894	57,862	0
03-0138	Law Office Assistant II	FT	A	SS	Juneau	6A	13D / E	12.0		42,821	0	0	25,124	67,945	67,945
03-0139	Attorney V	FT	A	XE	Juneau	AA	25M / N	12.0		123,948	0	0	52,771	176,719	88,360
03-0142	Attorney IV	FT	A	XE	Anchorage	AA	24F / J	12.0		98,490	0	0	45,449	143,939	0
03-0158	Attorney V	FT	A	XE	Anchorage	AA	25J	12.0		106,980	0	0	48,231	155,211	0
03-0174	Attorney VI	FT	A	XE	Anchorage	AA	26L / M	12.0		123,768	0	0	52,723	176,491	88,246
03-0195	Attorney IV	FT	A	XE	Anchorage	AA	24F / J	12.0		99,090	0	0	45,647	144,737	0
03-0212	Attorney III	FT	A	XE	Anchorage	AA	22F	12.0		83,784	0	0	40,613	124,397	124,397
03-0224	Assoc Attorney I	FT	A	XE	Juneau	AA	17J / K	12.0		63,743	0	0	34,021	97,764	97,764
03-0233	Attorney IV	FT	A	XE	Anchorage	AA	24K / L	12.0		107,148	0	0	48,276	155,424	0
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C / D	12.0		35,276	0	0	22,995	58,271	0
03-0267	Attorney IV	FT	A	XE	Juneau	AA	24F / J	12.0		98,190	0	0	45,351	143,541	143,541
03-0269	Law Office Assistant I	PT	A	GG	Anchorage	2A	11J	6.4		21,907	0	0	10,243	32,150	0
03-0289	Attorney IV	FT	A	XE	Anchorage	AA	24M / N	12.0		115,332	0	0	50,466	165,798	0
03-0325	Attorney III	FT	A	XE	Juneau	AA	20E / F	12.0		71,709	0	0	36,641	108,350	0
03-0342	Attorney V	PT	A	XE	Anchorage	AA	25L	9.0		86,364	0	0	33,301	119,665	0
03-0343	Paralegal II	FT	A	GP	Anchorage	2A	16J	12.0		58,212	0	0	30,539	88,751	0
03-0360	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	0
03-0362	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		103,272	0	0	47,022	150,294	0
03-0372	Attorney IV	FT	A	XE	Juneau	AA	24J / K	6.0		51,636	0	0	23,511	75,147	0
03-0376	Assoc Attorney I	FT	A	XE	Anchorage	AA	17K / L	12.0		65,933	0	0	34,741	100,674	100,674
03-0409	Attorney V	FT	A	XE	Anchorage	AA	20E	12.0		70,728	0	0	36,318	107,046	107,046

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2011 Governor (7749)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
											Total Salary Costs:	2,308,832			
											Total COLA:	0			
											Total Premium Pay:	0			
											Total Benefits:	1,092,933			
		Total Positions	New	Deleted											
Full Time Positions:		27	0	0											
Part Time Positions:		2	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		29	0	0											
Total Component Months:		327.9													
											Total Pre-Vacancy:	3,401,765			
											Minus Vacancy Adjustment of 5.40%:	(183,565)			
											Total Post-Vacancy:	3,218,200			
											Plus Lump Sum Premium Pay:	0			
											Personal Services Line 100:	3,218,200			

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	992,073	938,539	29.16%
1007 Inter-Agency Receipts	2,214,880	2,095,361	65.11%
1108 Statutory Designated Program Receipts	194,812	184,300	5.73%
Total PCN Funding:	3,401,765	3,218,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		49.6	30.2	31.2
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			49.6	30.2	31.2
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	37.0	25.2	26.2
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	5.0	5.0
72410	Employee Travel (Out of state)	Travel costs and expenses for professional staff to attend training, conferences and meetings.	12.6	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		708.1	1,452.5	1,297.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			708.1	1,452.5	1,297.5
73025	Education Services	Conferences, training, memberships	10.0	11.5	11.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	397.4	1,124.4	881.8
73156	Telecommunication	Local Service, long distance telephone toll charges and cellular phones paid to third party telephone utilities.	20.0	20.0	20.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	4.5	4.5	4.5
73650	Struc/Instruct/Land	Rentals/Leases - records and evidence storage.	6.9	6.9	6.9
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases office equipment - copiers & postage meters.	24.5	24.5	24.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	10.0	10.0	10.0
73805	IT-Non-Telecommnctns	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	9.2	19.2	22.2
73805	IT-Non-Telecommnctns	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	46.4	46.4	39.5
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	41.7	35.1	37.9
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	2.1	1.8	1.8
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	128.0	138.8	221.7
73812	Legal	Law - RSA Law, Timekeeping Administration	4.3	7.0	12.5

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			708.1	1,452.5	1,297.5
	Administration and Support				
73814	Insurance	Admin - Risk Management	0.8	0.3	0.6
73815	Financial	Admin - Finance	1.9	1.7	1.7
		RSA Administration, Finance Chargeback (AKSAS / AKPAY)			
73816	ADA Compliance	Labor - Americans With Disabilities	0.4	0.4	0.4
		RSA Labor, Americans With Disabilities Act.			

Line Item Detail
Department of Law
Commodities

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
74000	Commodities		93.7	83.9	85.9	
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
74000 Commodities Detail Totals			93.7	83.9	85.9	
74200	Business	E&ED	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the Commercial & Fair Business section.	93.7	83.9	85.9

Line Item Detail
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		16.2	25.4	27.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			16.2	25.4	27.4
75830	Info Technology	Computer equipment, printers and modems.	16.2	25.4	27.4

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	2,190.2	2,772.7	2,911.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts Unprogrammed I/A receipt authority			11100	0.0	241.7	270.4
59040	Revenue Funding for legal services provided on behalf of the Department of Revenue, Charitable Gaming Division.	Tax Division	03203517	11100	13.3	73.5	73.5
59040	Revenue Funding for legal services provided to the Alaska Housing Finance Corporation for commercial law, loan collections and public housing programs.	AHFC Operations	03203527	11100	272.1	359.8	359.8
59040	Revenue Funding for legal services provided on behalf of the Permanent Fund Dividend Division.	Permanent Fund Dividend Division	03203529	11100	43.5	49.0	49.0
59040	Revenue Outside counsel provided to the Alaska Housing Finance Corporation for commercial, real estate, construction, insurance and employment law purposes.	AHFC Operations	03203531	11100	120.1	247.8	247.8
59050	Education Legal services provided on behalf of the Commission on Postsecondary Education.	ASLC Education Loan Fund	03203519	11100	54.2	125.7	125.7
59050	Education Legal services provided on behalf of the Professional Teaching Practices Commission	Professional Teaching Practice	03203558	11100	14.9	25.0	25.0
59060	Health & Social Svcs Legal Services provided to the Community Health and Emergency Medical Services program aiding in prohibiting the sale of tobacco to minors.	Community Health/EMS Services	03203559	11100	65.0	77.4	77.4
59080	Commrc & Economic Dev Funding for legal services provided to the Division of Occupational Licensing.	Corp, Bus & Prof Licensing	03203530	11100	613.4	649.0	649.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	2,190.2	2,772.7	2,911.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59080	Commrc & Economc Dev Funding for legal services for the Alaska Regulatory Commission to fund an attorney to provide advice to the Commission.	Reg Comm of AK	03203537	11100	356.2	320.0	320.0
59080	Commrc & Economc Dev Legal services provided to the Division of Insurance, insurance fraud.	Insurance Operations	03203542	11100	379.3	335.0	335.0
59080	Commrc & Economc Dev Funding for legal services provided to the Division of Investments, loan collections.	Investments	03203543	11100	65.2	120.0	120.0
59080	Commrc & Economc Dev Requested funding for legal services to be provided to the Division of Banking, Securities and Corporations.	Banking and Securities	03203552	11100	146.8	148.8	148.8
59080	Commrc & Economc Dev Unbudgeted RSA, DCED, RCA Outside Counsel	Reg Comm of AK	03203621	11100	46.2	0.0	0.0
59100	Natural Resources	Agr Revolving Loan Pgm Admin	03203551	11100	0.0	0.0	110.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51060	General Fund Program Receipts	50.0	50.0	50.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51060	GF Program Receipts Costs and fees collected by the Consumer Protection Unit from national consumer protection settlements used to defray part of the unit's cost.		03203002	11100	50.0	50.0	50.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51063	Statutory Designated Program Receipts	630.3	437.3	439.1

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
55922	Stat Desig -Contract		03203400	11100	630.3	437.3	439.1
	Statutory Designated Program Receipt authority arising from judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust.						

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51438	Tobacco Use Educ and Cessation Fund	0.0	165.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51438	Tobacco Use Educ & Cessation Fund		03203005	11100	0.0	165.0	0.0

Inter-Agency Services
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		
					Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	9.2	19.2	22.2
73805	IT-Non-Telecommnctns	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	46.4	46.4	39.5
				73805 IT-Non-Telecommnctns subtotal:	55.6	65.6	61.7
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	41.7	35.1	37.9
				73806 IT-Telecommunication subtotal:	41.7	35.1	37.9
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	2.1	1.8	1.8
				73809 Mail subtotal:	2.1	1.8	1.8
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	128.0	138.8	221.7
				73811 Building Leases subtotal:	128.0	138.8	221.7
73812	Legal	RSA Law, Timekeeping Administration	Intra-dept	Law - Administration and Support	4.3	7.0	12.5
				73812 Legal subtotal:	4.3	7.0	12.5
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.8	0.3	0.6
				73814 Insurance subtotal:	0.8	0.3	0.6
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	1.9	1.7	1.7
				73815 Financial subtotal:	1.9	1.7	1.7
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.4	0.4	0.4
				73816 ADA Compliance subtotal:	0.4	0.4	0.4
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the Commercial & Fair Business section.	Inter-dept	E&ED	93.7	83.9	85.9
				74200 Business subtotal:	93.7	83.9	85.9
				Commercial and Fair Business total:	328.5	334.6	424.2
				Grand Total:	328.5	334.6	424.2