

**State of Alaska**  
**FY2011 Governor's Operating Budget**

**Department of Law**  
**Torts & Workers' Compensation**  
**Component Budget Summary**

## Component: Torts & Workers' Compensation

### Contribution to Department's Mission

The Torts and Workers' Compensation Section provides legal defense and advice in personal injury lawsuits filed against state agencies and state employees. It also provides advice and training to state agencies and represents the State as employer before the Workers Compensation Board and the Alaska Workers Compensation Appeals Commission.

### Core Services

- Attorneys in the Torts and Workers' Compensation Section defend tort claims, maritime personal injury claims, and civil rights claims for damages under 42 USC §1983 filed in both state and federal court, and in both the trial courts and appellate courts.
- Attorneys in the section represent state agencies in Workers Compensation claims filed by state employees where the state is the employer. They advocate on behalf of the state at hearings before the Workers' Compensation Board, and represent the state in appeals from the Board taken to the Workers Compensation Appeals Commission and to the Alaska Supreme Court.
- Attorneys in the Torts and Workers' Compensation section provide oral advice and training to state agencies on risk management, workers' compensation, and liability issues and provide oral advice to state adjusters on workers' compensation issues.

### Key Component Challenges

One key component challenge stems from the Alaska standard for summary judgment. Summary judgment is a useful tool for concluding civil litigation short of trial. However, Alaska law precludes the grant of summary judgment if there are any material issues in dispute. The court may not consider the overwhelming weight of the evidence in support of the motion. Nor may it make credibility judgments even when the plaintiff's assertions as to material facts are wholly unsubstantiated. The result is that the section must then consider the substantial cost of taking the case to trial in determining whether a settlement might be a more economic use of resources

A continuing key challenge involves defending lawsuits brought by unrepresented plaintiffs. A disproportionate amount of the section's resources are channeled to defending these lawsuits because changes in Alaska case law have resulted in lengthier and more complex motion and trial practice to defend these lawsuits, even when the lawsuits lack merit. In the past, the majority of these cases were dismissed by the courts much earlier in the litigation process with significantly less time and resources required by section staff.

### Significant Changes in Results to be Delivered in FY2011

No anticipated changes in results delivered.

### Major Component Accomplishments in 2009

On behalf of the self-insured Division of Risk Management, the section pursues aggressive motion practice, trial, or negotiation to contain the ultimate costs of litigation in personal injury and workers' compensation cases filed against the State of Alaska and its employees. As an example, as a result of two trials defended during this period, the section avoided over \$12 million dollars in damages claimed against the State. The cost to the state for this section is only \$3,100,011.

- Appellate Work of the Section of Particular Note. The section prosecuted an appeal to the Alaska Workers' Compensation Appeals Commission which presented the issue of what constitutes a "final decision" by the Workers' Compensation Board. In another appeal to the Commission, the section challenged a decision of the Workers' Compensation Board to award the employee's attorney double his actual fees.

The section petitioned the Alaska Supreme Court to hear the issue of whether members of a bid evaluation review committee are entitled to absolute immunity from state tort claims for damages for their evaluation and scoring of

subjective components of competing bid proposals. The subject of the bid award had previously been fully litigated through both administrative and judicial forums. The Alaska Supreme Court accepted the Petition for Review and the section filed full briefing on the issue asserting that state officials' evaluation and scoring of competing proposals are essential to the cost-effective functioning of state government. Exposing state officials to personal liability for their subjective scoring decisions would threaten the integrity of the procurement process. There are multiple alternative remedies available that allow an injured party to obtain review of the correctness of procurement award decisions.

In April, 2009, the section prevailed before the Alaska Supreme Court in an attempt by a litigant to thwart the effect of an Alaska statute that provides that a percentage of punitive damage awards in civil litigation be paid to the State. The decision by the Alaska Supreme Court provides clear direction that the State's statutory interest in a punitive damage award attaches when a punitive damage verdict is returned.

Trials and Hearings Defended by the Section of Particular Note:

The section had four personal injury civil cases that went to trial during this period – three cases were tried in Anchorage and one case tried in Sitka. One of the cases involved claims filed against state troopers, one case involved claims against the Department of Corrections, once case involved claims against the Office of Children Services, and one case involved personal injury claims arising out of the grounding of the state ferry, the LeConte, in 2004. In this last case an assistant attorney general from the section acted as local counsel together with an attorney retained by the insurance underwriter.

The Department successfully defended the Office of Children's Services (OCS) in a personal injury jury trial in Anchorage in spring, 2009. Plaintiff claimed that OCS failed to protect him from the negligence of his mother and from the sexual abuse by a male family friend and caregiver. In an earlier criminal proceeding, the male family friend was criminally convicted of the sexual abuse of the plaintiff. Plaintiff asked the jury to award \$7.5 million in economic and non-economic damages against OCS. An Anchorage jury returned a verdict awarding a total of \$995,000 in damages - allocating 43 percent fault to the plaintiff's mother, 50 percent fault to the criminally convicted caregiver, and 7 percent fault to OCS. As a result of the jury verdict, the State substantially decreased its financial exposure in this lawsuit from the \$7.5 million requested from plaintiff, to an award of only \$70,000 against the state.

The section defended the State as Employer in twenty (20) hearings before the Workers' Compensation Board.

Dispositive Motions of Particular Note Won by the Section in the Trial Court:

In a motion filed in Anchorage Superior Court, the section prevailed on an attempt by Plaintiff in a wrongful death case to use an economist to quantify hedonic (non-economic damages) based upon statistical life estimates. In the same case, the section also prevailed on its argument that under the wrongful death statute, non-dependent children may not recover non-economic damages for the loss of a parent. Under the statute recovery is limited to the pecuniary losses to the estate where the decedent leaves no dependents.

In another wrongful death case, the trial court granted the section's motion precluding claims for non-pecuniary damages made by non-dependent siblings of the decedent, principally relying on a recent decision by the Alaska Supreme Court holding that such claims are barred.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Torts & Workers' Compensation  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,584.9	3,005.9	3,095.1
72000 Travel	67.5	28.5	28.5
73000 Services	370.9	299.7	299.7
74000 Commodities	76.7	38.9	38.9
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,100.0</b>	<b>3,373.0</b>	<b>3,462.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.4	47.1	47.1
1007 Inter-Agency Receipts	3,099.6	3,325.9	3,415.1
<b>Funding Totals</b>	<b>3,100.0</b>	<b>3,373.0</b>	<b>3,462.2</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	3,099.6	0.0	0.0	3,325.9	3,415.1
<b>Restricted Total</b>		<b>3,099.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,325.9</b>	<b>3,415.1</b>
<b>Total Estimated Revenues</b>		<b>3,099.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,325.9</b>	<b>3,415.1</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>47.1</b>	<b>0.0</b>	<b>3,325.9</b>	<b>3,373.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer funds from Transportation for increased RSA	0.0	0.0	60.0	60.0
-FY2011 Health Insurance Cost Increase Non-Covered Employees	0.0	0.0	29.2	29.2
<b>FY2011 Governor</b>	<b>47.1</b>	<b>0.0</b>	<b>3,415.1</b>	<b>3,462.2</b>

Torts & Workers' Compensation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	29	29	Annual Salaries	2,179,277
Part-time	1	1	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,069,089
			<i>Less 4.72% Vacancy Factor</i>	(153,266)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>30</b>	<b>30</b>	<b>Total Personal Services</b>	<b>3,095,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney III	0	0	1	0	1
Attorney IV	8	1	0	0	9
Attorney V	2	0	1	0	3
Attorney VI	1	0	0	0	1
Law Office Assistant I	4	1	0	0	5
Law Office Assistant II	2	1	1	0	4
Paralegal I	1	0	0	0	1
Paralegal II	3	1	1	0	5
<b>Totals</b>	<b>22</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>30</b>

**Component Detail All Funds**  
Department of Law

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	2,584.9	3,005.9	3,005.9	3,005.9	3,095.1	89.2	3.0%
72000 Travel	67.5	28.5	28.5	28.5	28.5	0.0	0.0%
73000 Services	370.9	299.7	299.7	299.7	299.7	0.0	0.0%
74000 Commodities	76.7	38.9	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,100.0</b>	<b>3,373.0</b>	<b>3,373.0</b>	<b>3,373.0</b>	<b>3,462.2</b>	<b>89.2</b>	<b>2.6%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	0.4	47.1	47.1	47.1	47.1	0.0	0.0%
1007 I/A Rcpts	3,099.6	3,325.9	3,325.9	3,325.9	3,415.1	89.2	2.7%
<b>General Funds</b>	<b>0.4</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,099.6</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>3,415.1</b>	<b>89.2</b>	<b>2.7%</b>
<b>Positions:</b>							
Permanent Full Time	29	29	29	29	29	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Torts & Workers' Compensation (2719)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		3,373.0	3,005.9	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
1004 Gen Fund		47.1										
1007 I/A Rcpts		3,325.9										
<b>Subtotal</b>		<b>3,373.0</b>	<b>3,005.9</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>3,373.0</b>	<b>3,005.9</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Transfer funds from Transportation for increased RSA</b>												
Trin		60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		60.0										
Transfer I/A Receipt Authority from Transportation Section to Torts & Workers' Compensation for increased Reimbursable Services Agreement services provided to DOA, Risk Management.												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
SalAdj		29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		29.2										
Costs associated with Health Insurance Increases.: \$29.2												
<b>Totals</b>		<b>3,462.2</b>	<b>3,095.1</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>



**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2011 Governor (7749)  
**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0043	Attorney V	FT	A	XE	Anchorage	AA	25L	12.0		115,152	0	0	50,418	165,570	0
03-0052	Law Office Assistant II	FT	A	SS	Fairbanks	6B	13F	12.0		46,584	0	0	26,361	72,945	0
03-0082	Attorney IV	FT	A	XE	Fairbanks	EE	24L	12.0		123,780	0	0	52,726	176,506	0
03-0089	Attorney VI	FT	A	XE	Anchorage	AA	26O	12.0		133,224	0	0	55,254	188,478	0
03-0097	Attorney V	FT	A	XE	Juneau	AA	25N / O	12.0		128,592	0	0	54,014	182,606	0
03-0127	Law Office Assistant I	FT	A	GP	Anchorage	2A	11B / C	12.0		34,704	0	0	22,807	57,511	0
03-0171	Law Office Assistant I	FT	A	GP	Fairbanks	2B	11F / G	12.0		40,027	0	0	24,558	64,585	0
03-0189	Attorney IV	FT	A	XE	Anchorage	AA	24J / K	12.0		102,961	0	0	46,920	149,881	0
03-0201	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C / D	12.0		34,968	0	0	22,894	57,862	0
03-0214	Paralegal II	FT	A	GG	Anchorage	2A	16M / N	12.0		66,133	0	0	33,144	99,277	0
03-0218	Paralegal II	FT	A	GG	Anchorage	2A	16L / M	12.0		63,840	0	0	32,390	96,230	0
03-0230	Attorney IV	FT	A	XE	Anchorage	AA	22D / E	12.0		80,880	0	0	39,657	120,537	0
03-0231	Assoc Attorney I	FT	A	XE	Anchorage	AA	17J	6.0	*	31,238	0	0	16,802	48,040	0
03-0238	Attorney IV	FT	A	XE	Anchorage	AA	24J / K	12.0		103,272	0	0	47,022	150,294	0
03-0248	Law Office Assistant II	FT	A	SS	Anchorage	6A	13C / D	12.0		40,711	0	0	24,430	65,141	0
03-0255	Attorney IV	FT	A	XE	Anchorage	AA	24D / E	12.0		92,298	0	0	43,413	135,711	0
03-0286	Attorney IV	FT	A	XE	Anchorage	AA	24F / J	12.0		98,940	0	0	45,597	144,537	0
03-0287	Law Office Assistant II	FT	A	SS	Anchorage	6A	13E / F	12.0		43,829	0	0	25,455	69,284	0
03-0288	Paralegal II	FT	A	GP	Fairbanks	2B	16F	12.0		56,196	0	0	29,876	86,072	0
03-0291	Attorney IV	FT	A	XE	Anchorage	AA	24E / F	12.0		95,940	0	0	44,611	140,551	0
03-0292	Paralegal II	FT	A	GP	Juneau	2A	16L / M	12.0		63,840	0	0	32,390	96,230	0
03-0297	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C / D	12.0		35,012	0	0	22,908	57,920	0
03-0320	Attorney III	FT	A	XE	Juneau	AA	22D / E	6.0		40,016	0	0	19,689	59,705	0
03-0321	Assoc Attorney II	FT	A	XE	Anchorage	AA	19J / K	12.0		73,920	0	0	37,368	111,288	0
03-0344	Attorney IV	FT	A	XE	Anchorage	AA	24F / J	12.0		97,890	0	0	45,252	143,142	0
03-0346	Paralegal II	FT	A	GP	Anchorage	2A	16F	12.0		54,036	0	0	29,165	83,201	0
03-0347	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C / D	12.0		35,452	0	0	23,053	58,505	0
03-0364	Attorney V	PT	A	XE	Anchorage	AA	25B	8.4		62,866	0	0	25,246	88,112	0
03-0375	Attorney IV	FT	A	XE	Anchorage	AA	24F / J	12.0		97,590	0	0	45,153	142,743	0
03-0397	Paralegal I	FT	A	GP	Anchorage	2A	14D / E	12.0		44,449	0	0	26,012	70,461	0
03-1047	Law Office Assistant II	FT	A	SS	Juneau	6A	13C / D	12.0		40,937	0	0	24,504	65,441	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2011 Governor (7749)  
**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
											<b>Total Salary Costs:</b>	2,179,277			
											<b>Total COLA:</b>	0			
											<b>Total Premium Pay:</b>	0			
											<b>Total Benefits:</b>	1,069,089			
<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>												
<b>Full Time Positions:</b>		29	0	0											
<b>Part Time Positions:</b>		1	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		30	0	0											
<b>Total Component Months:</b>		356.4													
											<b>Total Pre-Vacancy:</b>	3,248,366			
											<b>Minus Vacancy Adjustment of 4.72%:</b>	(153,266)			
											<b>Total Post-Vacancy:</b>	3,095,100			
											<b>Plus Lump Sum Premium Pay:</b>	0			
											<b>Personal Services Line 100:</b>	3,095,100			

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Inter-Agency Receipts	3,248,366	3,095,100	100.00%
<b>Total PCN Funding:</b>	<b>3,248,366</b>	<b>3,095,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
72000	Travel	67.5	28.5	28.5

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>67.5</b>	<b>28.5</b>	<b>28.5</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	50.1	23.5	23.5
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.6	5.0	5.0
72410	Employee Travel (Out of state)	Travel costs and expenses for staff to attend training, conferences and meetings.	12.0	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Travel costs and expenses for witnesses to testify in court.	4.8	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services			370.9	299.7	299.7
<b>Expenditure Account</b>				<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>73000 Services Detail Totals</b>				<b>370.9</b>	<b>299.7</b>	<b>299.7</b>
73025	Education Services		Conferences, training, memberships	2.5	2.5	2.5
73075	Legal & Judicial Svc		Depositions, research costs, expert witnesses and consultants.	167.5	83.4	48.1
73225	Delivery Services		Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	5.9	5.9	5.9
73750	Other Services (Non IA Svcs)		Printing forms, briefs and legal notices.	5.6	5.6	5.6
73805	IT-Non-Telecommnctns	Administrative Services	RSA Law, Administration and Network Support Services.	28.9	26.6	27.7
73805	IT-Non-Telecommnctns	Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	6.4	14.0	15.6
73806	IT-Telecommunication	Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	28.9	25.3	26.6
73809	Mail	Central Mail	RSA Administration, Central Mailroom	1.4	1.3	1.3
73811	Building Leases	Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	121.7	124.3	155.6
73812	Legal	Administrative Services	RSA Law, Administrative Services - Timekeeping Administration	0.0	8.9	8.9
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.5	0.4	0.4
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.3	1.2	1.2
73816	ADA Compliance	Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.3	0.3	0.3

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		76.7	38.9	38.9
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>76.7</b>	<b>38.9</b>	<b>38.9</b>
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	0.0	38.9	38.9
74200	Business	E&ED Library materials including Alaska Statutes, Alaska code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	76.7	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
75000	Capital Outlay		0.0	0.0	0.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
75830	Info Technology	Computer equipment, printers and modems.	0.0	0.0	0.0

**Restricted Revenue Detail**  
Department of Law

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51015	Interagency Receipts	3,099.6	3,325.9	3,415.1

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
59020	Administration Funding for legal services to the Division of Risk Management, for general personal injury litigation.	Risk Management	03214539	11100	3,099.6	3,325.9	3,415.1

**Inter-Agency Services**  
**Department of Law**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		
					Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA Law, Administration and Network Support Services.	Inter-dept	Administrative Services	28.9	26.6	27.7
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	6.4	14.0	15.6
<b>73805 IT-Non-Telecommnctns subtotal:</b>					<b>35.3</b>	<b>40.6</b>	<b>43.3</b>
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	28.9	25.3	26.6
<b>73806 IT-Telecommunication subtotal:</b>					<b>28.9</b>	<b>25.3</b>	<b>26.6</b>
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	1.4	1.3	1.3
<b>73809 Mail subtotal:</b>					<b>1.4</b>	<b>1.3</b>	<b>1.3</b>
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Leases	121.7	124.3	155.6
<b>73811 Building Leases subtotal:</b>					<b>121.7</b>	<b>124.3</b>	<b>155.6</b>
73812	Legal	RSA Law, Administrative Services - Timekeeping Administration	Intra-dept	Administrative Services	0.0	8.9	8.9
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>8.9</b>	<b>8.9</b>
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.5	0.4	0.4
<b>73814 Insurance subtotal:</b>					<b>0.5</b>	<b>0.4</b>	<b>0.4</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	1.3	1.2	1.2
<b>73815 Financial subtotal:</b>					<b>1.3</b>	<b>1.2</b>	<b>1.2</b>
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Americans With Disabilities	0.3	0.3	0.3
<b>73816 ADA Compliance subtotal:</b>					<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
74200	Business	Library materials including Alaska Statutes, Alaska code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	Inter-dept	E&ED	76.7	0.0	0.0
<b>74200 Business subtotal:</b>					<b>76.7</b>	<b>0.0</b>	<b>0.0</b>
<b>Torts &amp; Workers' Compensation total:</b>					<b>266.1</b>	<b>202.3</b>	<b>237.6</b>
<b>Grand Total:</b>					<b>266.1</b>	<b>202.3</b>	<b>237.6</b>