

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Law Human Services Component Budget Summary**

## Component: Human Services

### Contribution to Department's Mission

The Human Services Section provides advice and representation to the Department of Health and Social Services (DHSS) to assist that agency in the performance of its functions.

### Core Services

- Human Services attorneys provide legal assistance to DHSS on issues arising from the state's health services, social services, and public assistance programs, including licensing, public health, the state certificate of need program, adult protective services, the long-term care ombudsman and emergency mental health.
- Human Services attorneys advise all of the divisions and offices of DHSS regarding changes for compliance with state and federal law and steps necessary at the state level to remain in compliance with federal funding requirements.

### Key Component Challenges

Passage of three major bills (SB 41 (Medicaid audits and recovery), SB 125 (licensing), and HB 95 (public health disasters and emergencies)) continue to require increased agency advice, and some litigation, as the Department assist the agencies in implementing these bills. Finally, changes to the Certificate of Need Program have resulted in increased litigation.

### Significant Changes in Results to be Delivered in FY2011

The section continues to see increased agency advice and litigation related to the passage of SB 41 (Medicaid Audit Recoveries, SB 125 (licensing) and HB 95 (public health). There will also be increased legal assistance required as a result of the Centers for Medicare and Medicaid Services review of the state Medicaid waivers and personal care services programs. The section has completed the transition for estate and trust recovery work from an outside contractor to in house, which has significantly increased the work of the section. Finally, the section is engaged in training the Department of Health and Social Services related to due process requirements to implement court decisions and to avoid future litigation.

### Major Component Accomplishments in 2009

Licensing actions. The section provides legal services that directly protect public health and safety by prosecuting licensing actions related to various facilities for those in need. In Alaska there are:

- 594 assisted-living homes serving 3,233 people,
- 49 residential childcare facilities serving 441 children,
- Three maternity homes serving 42 people,
- Four boarding schools serving 576 children,
- Four residential psychiatric treatment centers serving 404 youth.

The Department advised various state agencies in approximately 100 cases related to those facilities. In FY 2009, we advised the Department in more than 60 cases related to child care facilities and over 100 cases related to foster homes. That advice was promptly provided. From the above mentioned case investigations, there were approximately 35 appeals and the state prevailed in all 35 cases. In addition, this past year we provided legal assistance to DHSS in their efforts to take over management of a nursing home in Alaska, which housed 82 residents. This action was necessitated by

substantiated allegations of abuse and neglect to the residents in the home.

The section also advised the Department of Health and Social Services on matters related to compliance with federal laws impacting confidential patient records. Advice was also provided on legal matters concerning the reporting and control of diseases of public health significance. We also provided on-going advice to the Medical Examiner's Office.

The section provided substantial on-going advice and representation to the Divisions of Health Care Services, Senior and Disabilities Services, Public Assistance and Behavioral Health relating to the administration of the home and community based waiver programs and personal care attendant programs. Such advice and representation included representing the agency during fair hearings, superior and Alaska Supreme Court appeals and assisting the agency during a recent federal review of waiver and personal care programs. This work also included representing the Department in 10 lawsuits related to various aspects of the Medicaid program.

The section has a significant role in ensuring that limited monies available for Medicaid programs are properly spent. In FY 2009 the section recovered over \$1 million for Medicaid subrogation and estate and trust recovery claims. This work is performed at a cost to the state of one full time attorney. There are currently six Medicaid provider audits in various stages of appeal with substantial potential recoveries of monies to the State involved.

The section provided on-going advice to the Division of Behavioral Health related to the implementation of the involuntary mental commitment statutes (AS 47.30 et. seq.), including representing the state in mental commitment hearings, and advising the division on issues related to mental commitments.

Guardianships, conservatorships and mental commitments. In FY 2009 Law handled over 100 Guardianships and Conservatorships and 200 to 300 mental commitments statewide. These types of hearings are long-term health planning for the state; they are a type of preventive health and safety measures for the state. Providing resources and health care now ultimately prevents more expensive costs to the state in the future which results in better planning for the state. Alaska has an aging population and this type of work will ultimately save the state money and keep the population thriving and remaining within the state.

Medicaid, food stamps and public assistance. Law helps to ensure that benefits are delivered to Alaskans in a legally correct way and at the lowest cost to the state. In FY 2009 we defended the state in ten lawsuits related to the public benefits provided to the elderly, low-income and disabled citizens in the state. More importantly, we worked daily with staff on compliance issues, trainings, and other methods to avoid future litigation and to ensure constitutionally sufficient decisions and service delivery.

Medicaid provider. The section also advises on provider certification and enrollment, which is similar to the licensing work above. There are thousands of Medicaid providers who serve tens of thousands of Medicaid recipients all over the state. The section provides day- to-day advice on enrollment and certification issues as well as defends the agency when they sanction providers who are not meeting the required standards of care.

Public health. Department attorneys provide legal advice related to:

- pandemic influenza planning and disaster preparedness for a potential outbreak affecting thousands of Alaskans;
- the State Medical Examiner's Office, to ensure that death examinations are conducted in a medically-sound manner that protects the integrity of all law enforcement investigations in the state and protects individual health information;
- the state emergency services programs to ensure that state EMTs are properly certified and that the public is protected from substandard care; and
- the tuberculosis control program to develop and enforce measures for tuberculosis testing and prevention (among other contagious diseases), and hopefully bring down the rate of tuberculosis. Alaska is one of the top tuberculosis states in the nation.

The section lawyers also provide on-going advice to the Pioneer Homes and represent them in litigation in state superior court, administrative hearings, and before the Office of Civil Rights.

Provide day-to-day advice and litigation support for all Certificate of Need matters.

Provide dedicated legal support to the Department of Health and Human Services related to the adoption of all regulations.

### **Statutory and Regulatory Authority**

No statutes and regulations.

<b>Contact Information</b>
<p><b>Contact:</b> Stacie Kraly, Chief Assistant Attorney General <b>Phone:</b> (907) 465-4164 <b>Fax:</b> (907) 465-3019 <b>E-mail:</b> <a href="mailto:stacie.kraly@alaska.gov">stacie.kraly@alaska.gov</a></p>

### Human Services Component Financial Summary

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	1,412.8
72000 Travel	0.0	0.0	14.5
73000 Services	0.0	0.0	231.6
74000 Commodities	0.0	0.0	28.8
75000 Capital Outlay	0.0	0.0	13.3
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,701.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	0.0	932.0
1007 Inter-Agency Receipts	0.0	0.0	683.0
1037 General Fund / Mental Health	0.0	0.0	86.0
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,701.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	0.0	0.0	0.0	0.0	683.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>683.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>683.0</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-To create Human Services component	1,018.0	0.0	683.0	1,701.0
<b>FY2011 Governor</b>	<b>1,018.0</b>	<b>0.0</b>	<b>683.0</b>	<b>1,701.0</b>

Human Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	0	18	Annual Salaries	1,219,388
Part-time	0	1	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	627,031
			<i>Less 23.48% Vacancy Factor</i>	(433,619)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>19</b>	<b>Total Personal Services</b>	<b>1,412,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney III	5	0	1	0	6
Attorney IV	1	1	1	0	3
Attorney V	0	0	1	0	1
Attorney VI	0	0	1	0	1
Law Office Assistant I	2	0	2	0	4
Law Office Assistant II	1	0	1	0	2
Paralegal I	2	0	0	0	2
<b>Totals</b>	<b>11</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>19</b>

**Component Detail All Funds**  
Department of Law

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	1,412.8	100.0%
72000 Travel	0.0	0.0	0.0	0.0	14.5	100.0%
73000 Services	0.0	0.0	0.0	0.0	231.6	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	28.8	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	13.3	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,701.0</b>	<b>100.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund	0.0	0.0	0.0	0.0	932.0	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	683.0	100.0%
1037 GF/MH	0.0	0.0	0.0	0.0	86.0	100.0%
<b>General Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,018.0</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>683.0</b>	<b>100.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	18	100.0%
Permanent Part Time	0	0	0	0	1	100.0%
Non Permanent	0	0	0	0	0	0.0%



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Human Services (2962)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>To create Human Services component</b>												
Trin		1,701.0	1,412.8	14.5	231.6	28.8	13.3	0.0	0.0	18	1	0
1004 Gen Fund		932.0										
1007 I/A Rcpts		683.0										
1037 GF/MH		86.0										
<b>Totals</b>		<b>1,701.0</b>	<b>1,412.8</b>	<b>14.5</b>	<b>231.6</b>	<b>28.8</b>	<b>13.3</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>1</b>	<b>0</b>

To facilitate the delivery of service to our clients, the Department has split the Human Services section into Child Protection and Human Services. This change record aligns the budget with those changes.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2011 Governor (7749)  
**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0003	Attorney VI	FT	A	XE	Juneau	AA	26J	12.0		110,832	0	0	49,261	160,093	80,047
03-0051	Law Office Assistant I	FT	A	GP	Juneau	2A	11N / O	12.0		48,474	0	0	27,336	75,810	75,810
03-0067	Law Office Assistant II	FT	A	SS	Juneau	6A	13L	12.0		50,028	0	0	27,494	77,522	77,522
03-0077	Law Office Assistant I	FT	A	GP	Juneau	2A	11B / C	12.0		34,152	0	0	22,626	56,778	56,778
03-0105	Attorney III	FT	A	XE	Anchorage	AA	20F	12.0		73,344	0	0	37,179	110,523	55,262
03-0113	Attorney III	FT	A	XE	Anchorage	AA	20B / C	12.0		64,403	0	0	34,238	98,641	98,641
03-0119	Attorney III	FT	A	XE	Anchorage	AA	22D / E	12.0		79,926	0	0	39,344	119,270	119,270
03-0168	Law Office Assistant I	FT	A	GP	Anchorage	2A	11B / C	12.0		34,024	0	0	22,584	56,608	56,608
03-0211	Law Office Assistant I	FT	A	GP	Anchorage	2A	11F / G	12.0		38,378	0	0	24,016	62,394	0
03-0226	Attorney III	FT	A	XE	Juneau	AA	22B / C	12.0		74,466	0	0	37,548	112,014	112,014
03-0281	Law Office Assistant II	FT	A	SS	Anchorage	6A	13B / C	12.0		39,707	0	0	24,100	63,807	63,807
03-0294	Attorney V	FT	A	XE	Juneau	AA	22D / E	12.0		78,548	0	0	38,890	117,438	78,296
03-0317	Attorney III	FT	A	XE	Anchorage	AA	22D / E	12.0		78,654	0	0	38,925	117,579	88,184
03-0366	Attorney IV	PT	A	XE	Fairbanks	EE	22C / D	9.6		69,963	0	0	28,233	98,196	49,098
03-0378	Attorney IV	FT	A	XE	Juneau	AA	22J	12.0		86,928	0	0	41,647	128,575	0
03-0386	Attorney IV	FT	A	XE	Anchorage	AA	22D / E	12.0		78,866	0	0	38,995	117,861	117,861
03-0387	Paralegal I	FT	A	GP	Anchorage	2A	14E / F	12.0		45,441	0	0	26,339	71,780	35,890
03-0399	Paralegal I	FT	A	GP	Anchorage	2A	14G / J	12.0		48,684	0	0	27,405	76,089	0
03-0407	Attorney III	FT	A	XE	Anchorage	AA	22F / J	12.0		84,570	0	0	40,871	125,441	0
<b>Total Positions</b>											<b>Total Salary Costs:</b>	1,219,388			
<b>Full Time Positions:</b>											<b>Total COLA:</b>	0			
<b>Part Time Positions:</b>											<b>Total Premium Pay:</b>	0			
<b>Non Permanent Positions:</b>											<b>Total Benefits:</b>	627,031			
<b>Positions in Component:</b>											<b>Total Pre-Vacancy:</b>	1,846,419			
											<b>Minus Vacancy Adjustment of 23.48%:</b>	(433,619)			
<b>Total Component Months:</b>											<b>Total Post-Vacancy:</b>	1,412,800			
											<b>Plus Lump Sum Premium Pay:</b>	0			
											<b>Personal Services Line 100:</b>	1,412,800			

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2011 Governor (7749)  
**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	1,079,685	826,129	58.47%
1007 Inter-Agency Receipts	681,332	521,326	36.90%
1037 General Fund / Mental Health	85,402	65,346	4.63%
<b>Total PCN Funding:</b>	<b>1,846,419</b>	<b>1,412,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		0.0	0.0	14.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>14.5</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	0.0	0.0	14.5
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		0.0	0.0	231.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>231.6</b>
73025	Education Services	Conferences, training, memberships	0.0	0.0	1.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	0.0	0.0	44.2
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	0.0	0.0	5.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services	0.0	0.0	3.0
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	0.0	0.0	1.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers & postage meters.	0.0	0.0	10.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.0	0.0	5.0
73805	IT-Non-Telecommnctns	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	0.0	0.0	18.7
73805	IT-Non-Telecommnctns	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	0.0	0.0	10.5
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	0.0	0.0	18.0
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.0	0.0	0.9
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	0.0	0.0	105.2
73812	Legal	Administrative Services RSA Law, Timekeeping Administration	0.0	0.0	5.9

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Human Services (2962)

**RDU:** Civil Division (35)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>73000 Services Detail Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>231.6</b>
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.0	0.0	0.3
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.0	0.0	0.8
73816	ADA Compliance	Labor - Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.0	0.0	1.6

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
74000	Commodities		0.0	0.0	28.8
<b>Expenditure Account</b>			<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>28.8</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	0.0	0.0	28.8

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
75000	Capital Outlay		0.0	0.0	13.3
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>13.3</b>
75830	Info Technology	Computer equipment, printers and modems.	0.0	0.0	13.3



**Restricted Revenue Detail**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51015	Interagency Receipts	0.0	0.0	683.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51015	Interagency Receipts Unprogrammed I/A Receipt Authority.			11100	0.0	0.0	4.0
59060	Health & Social Svcs Funding for legal services provided to H&SS, Medical Assistance	Medical Assistance Admin.	03206555	11000	0.0	0.0	72.0
59060	Health & Social Svcs Funds Alaska's participation in a joint-state advisory service on federal welfare programs in Washington, D.C. This service is provided on behalf of the Department of Health and Social Services.	Medical Assistance Admin.	03206557	11100	0.0	0.0	7.0
59060	Health & Social Svcs Funding for legal services provided to H&SS for the collections of Medicaid Liens, Provider Appeals & Special Needs Trust.	Medical Assistance Admin.	03206569	11100	0.0	0.0	600.0

**Inter-Agency Services**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	0.0	0.0	18.7
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	0.0	0.0	10.5
				<b>73805 IT-Non-Telecommnctns subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>29.2</b>
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	0.0	0.0	18.0
				<b>73806 IT-Telecommunication subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>18.0</b>
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.0	0.0	0.9
				<b>73809 Mail subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	0.0	0.0	105.2
				<b>73811 Building Leases subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>105.2</b>
73812	Legal	RSA Law, Timekeeping Administration	Intra-dept	Administrative Services	0.0	0.0	5.9
				<b>73812 Legal subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>5.9</b>
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.0	0.0	0.3
				<b>73814 Insurance subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.0	0.0	0.8
				<b>73815 Financial subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.0	0.0	1.6
				<b>73816 ADA Compliance subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>1.6</b>
				<b>Human Services total:</b>	<b>0.0</b>	<b>0.0</b>	<b>161.9</b>
				<b>Grand Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>161.9</b>