

## General Funds

## Component Summary Legislature

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
<b>Budget and Audit Committee</b>							
Legislative Audit	4,300.6	0.0	4,379.6	4,444.8	4,444.8	0.0	0.0%
Legislative Finance	8,260.7	0.0	8,358.0	8,440.5	8,440.5	0.0	0.0%
Committee Expenses	6,476.4	0.0	6,483.4	6,489.5	6,489.5	0.0	0.0%
LEG State Facilities Rent	214.1	0.0	214.1	215.2	215.2	0.0	0.0%
<b>RDU Total:</b>	<b>19,251.8</b>	<b>0.0</b>	<b>19,435.1</b>	<b>19,590.0</b>	<b>19,590.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>							
Salaries and Allowances	6,051.5	0.0	6,179.7	6,584.9	6,584.9	0.0	0.0%
Administrative Services	12,028.9	0.0	12,221.4	12,377.5	12,377.5	0.0	0.0%
Session Expenses	9,433.9	0.0	9,582.2	9,586.7	9,586.7	0.0	0.0%
Council and Subcommittees	2,834.2	0.0	2,842.7	2,887.3	2,887.3	0.0	0.0%
Legal and Research Services	3,877.1	0.0	3,942.3	4,009.7	4,009.7	0.0	0.0%
Ethics Committee	214.8	0.0	217.0	229.3	229.3	0.0	0.0%
Office of Victims Rights	901.2	0.0	916.2	930.4	930.4	0.0	0.0%
Ombudsman	1,045.0	0.0	1,064.2	1,078.5	1,078.5	0.0	0.0%
<b>RDU Total:</b>	<b>36,386.6</b>	<b>0.0</b>	<b>36,965.7</b>	<b>37,684.3</b>	<b>37,684.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>							
Legislative Operating Budget	11,637.4	0.0	11,848.2	11,983.4	11,983.4	0.0	0.0%
<b>RDU Total:</b>	<b>11,637.4</b>	<b>0.0</b>	<b>11,848.2</b>	<b>11,983.4</b>	<b>11,983.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	66,433.5	0.0	67,467.2	68,472.8	68,472.8	0.0	0.0%
<b>Designated General (DGF):</b>	842.3	0.0	781.8	784.9	784.9	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>67,275.8</b>	<b>0.0</b>	<b>68,249.0</b>	<b>69,257.7</b>	<b>69,257.7</b>	<b>0.0</b>	<b>0.0%</b>